



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-March (2015)  
Selected Project Id : 00074960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087099

Project Id : 00074960 PIMS 4647 Managt. Efecttivene	Period :	Jan-March (2015)
Output # : 00087099 PIMS 4647 Managt. Efecttivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD1 (PA system readiness framework)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	1,281.22	0.00	1,281.22
71410 - MAIP Premium SC	0.00	3.69	0.00	3.69
71415 - Contribution to Security SC	0.00	41.55	0.00	41.55
71605 - Travel Tickets-International	0.00	784.65	0.00	784.65
71610 - Travel Tickets-Local	0.00	5,277.17	0.00	5,277.17
71615 - Daily Subsistence Allow-Intl	0.00	1,305.54	0.00	1,305.54
71620 - Daily Subsistence Allow-Local	0.00	3,521.28	0.00	3,521.28
71635 - Travel - Other	0.00	1,780.99	0.00	1,780.99
72311 - Fuel, petroleum and other oils	0.00	328.28	0.00	328.28
72505 - Stationery & other Office Supp	0.00	226.58	0.00	226.58
72810 - Acquis of Computer Software	0.00	962.12	0.00	962.12
74215 - Promotional Materials and Dist	0.00	82.58	0.00	82.58
75705 - Learning costs	0.00	6,627.34	0.00	6,627.34
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

**Total for Fund 62000** 0.00 22,223.01 0.00 22,223.01

**Total for Activity ACTIVIDAD1** 0.00 22,223.01 0.00 22,223.01

**Activity : ACTIVIDAD2 (Expansion of PA system)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	1,795.92	0.00	1,795.92
71405 - Service Contracts-Individuals	0.00	70,534.09	0.00	70,534.09
71410 - MAIP Premium SC	0.00	253.15	0.00	253.15
71415 - Contribution to Security SC	0.00	2,846.88	0.00	2,846.88
71620 - Daily Subsistence Allow-Local	0.00	466.75	0.00	466.75
71635 - Travel - Other	0.00	1,546.04	0.00	1,546.04
72105 - Svc Co-Construction & Engineer	0.00	27,180.53	0.00	27,180.53
72410 - Acquisition of Audio Visual Eq	0.00	364.20	0.00	364.20
72505 - Stationery & other Office Supp	0.00	172.15	0.00	172.15
72805 - Acquis of Computer Hardware	0.00	1,084.84	0.00	1,084.84
74525 - Sundry	0.00	603.78	0.00	603.78
76125 - Realized Loss	0.00	0.01	0.00	0.01

**Total for Fund 62000** 0.00 106,848.34 0.00 106,848.34

**Total for Activity ACTIVIDAD2** 0.00 106,848.34 0.00 106,848.34



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Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Jan-March (2015)		
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (PA site management)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	10,764.72	0.00	10,764.72
71410 - MAIP Premium SC	0.00	39.59	0.00	39.59
71415 - Contribution to Security SC	0.00	445.63	0.00	445.63
71610 - Travel Tickets-Local	0.00	12,011.42	0.00	12,011.42
71620 - Daily Subsistence Allow-Local	0.00	4,511.51	0.00	4,511.51
71635 - Travel - Other	0.00	3,634.57	0.00	3,634.57
72311 - Fuel, petroleum and other oils	0.00	48.10	0.00	48.10
72505 - Stationery & other Office Supp	0.00	469.02	0.00	469.02
72715 - Hospitality Catering	0.00	583.53	0.00	583.53
74215 - Promotional Materials and Dist	0.00	2,478.48	0.00	2,478.48
75705 - Learning costs	0.00	31,440.57	0.00	31,440.57
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62000 0.00 66,427.14 0.00 66,427.14

Total for Activity ACTIVIDAD3 0.00 66,427.14 0.00 66,427.14

Activity : ACTIVIDAD4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	20,273.40	0.00	20,273.40
71410 - MAIP Premium SC	0.00	72.21	0.00	72.21
71415 - Contribution to Security SC	0.00	812.34	0.00	812.34
72405 - Acquisition of Communic Equip	0.00	- 3,663.99	0.00	- 3,663.99
72410 - Acquisition of Audio Visual Eq	0.00	635.71	0.00	635.71
72505 - Stationery & other Office Supp	0.00	1,016.99	0.00	1,016.99
72715 - Hospitality Catering	0.00	39.01	0.00	39.01
72810 - Acquis of Computer Software	0.00	1,724.61	0.00	1,724.61
72815 - Inform Technology Supplies	0.00	378.57	0.00	378.57
74525 - Sundry	0.00	860.26	0.00	860.26
75705 - Learning costs	0.00	750.07	0.00	750.07

Total for Fund 62000 0.00 22,899.18 0.00 22,899.18

Total for Activity ACTIVIDAD4 0.00 22,899.18 0.00 22,899.18

Total for Output : 00087099 0.00 218,397.67 0.00 218,397.67

Project Total :	0.00	218,397.67	Date :	0.00	218,397.67
Signed By :					

Signed By : Andrew Rhodes A. R. U. Date : 07/02/2015



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Selected Dept. IDs : ALL  
Selected Outputs : 00087099

Project Id : ALL		Period : Jan-March (2015)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt	0.00	218,397.67	0.00	218,397.67



**Funds Utilization**

**Selection Criteria :**

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Selected Outputs : 00087099

Project/Award: 00074960 PIMS 4647 Managt. Efficctivene

Period : As Of Mar31,2015

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			373.55