



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2016)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	July-Sep (2016)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

71360 - Local Consult-Security	0.00	53.19	0.00	53.19
Total for Fund 62000	0.00	53.19	0.00	53.19
Total for Activity	0.00	53.19	0.00	53.19

Activity : ACTIVIDAD1 (PA system readiness framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	25,761.99	0.00	25,761.99
71405 - Service Contracts-Individuals	0.00	12,207.65	0.00	12,207.65
71410 - MAIP Premium SC	0.00	27.69	0.00	27.69
71415 - Contribution to Security SC	0.00	470.23	0.00	470.23
71610 - Travel Tickets-Local	0.00	400.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	11,344.09	0.00	11,344.09
71635 - Travel - Other	0.00	1,232.46	0.00	1,232.46
72105 - Svc Co-Construction & Engineer	0.00	21,248.66	0.00	21,248.66
72210 - Machinery and Equipment	0.00	93.63	0.00	93.63
72311 - Fuel, petroleum and other oils	0.00	334.57	0.00	334.57
74210 - Printing and Publications	0.00	1,360.34	0.00	1,360.34
74525 - Sundry	0.00	539.90	0.00	539.90
75705 - Learning costs	0.00	21,022.63	0.00	21,022.63
75708 - Learning - subcontracts	0.00	27,216.77	0.00	27,216.77
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 62000	0.00	123,260.59	0.00	123,260.59
Total for Activity ACTIVIDAD1	0.00	123,260.59	0.00	123,260.59

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	14,663.63	0.00	14,663.63
71405 - Service Contracts-Individuals	0.00	54,812.53	0.00	54,812.53
71410 - MAIP Premium SC	0.00	122.41	0.00	122.41
71415 - Contribution to Security SC	0.00	2,082.35	0.00	2,082.35
74205 - Audio Visual Productions	0.00	26,139.14	0.00	26,139.14



Combined Delivery Report by Activity

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	July-Sep (2016)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Fund 62000	0.00	97,820.06	0.00	97,820.06
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Total for Activity ACTIVIDAD2	0.00	97,820.06	0.00	97,820.06
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Activity : ACTIVIDAD3 (PA site management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	8,984.78	0.00	8,984.78
71410 - MAIP Premium SC	0.00	20.58	0.00	20.58
71415 - Contribution to Security SC	0.00	349.46	0.00	349.46
71620 - Daily Subsistence Allow-Local	0.00	1,225.96	0.00	1,225.96
71635 - Travel - Other	0.00	267.34	0.00	267.34
72105 - Svc Co-Construction & Engineer	0.00	18,020.59	0.00	18,020.59
72399 - Other Materials and Goods	0.00	2,873.07	0.00	2,873.07
72415 - Courier Charges	0.00	9.66	0.00	9.66
75705 - Learning costs	0.00	27,027.19	0.00	27,027.19
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	58,778.63	0.00	58,778.63

Total for Activity ACTIVIDAD3	0.00	58,778.63	0.00	58,778.63
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Activity : ACTIVIDAD4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	11,969.18	0.00	11,969.18
71410 - MAIP Premium SC	0.00	27.73	0.00	27.73
71415 - Contribution to Security SC	0.00	471.43	0.00	471.43
72130 - Svc Co-Transportation Services	0.00	979.98	0.00	979.98
72505 - Stationery & other Office Supp	0.00	187.04	0.00	187.04
74210 - Printing and Publications	0.00	373.01	0.00	373.01
74525 - Sundry	0.00	166.84	0.00	166.84
74598 - Direct Project Costs - GOE	0.00	30,336.31	0.00	30,336.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 62000	0.00	44,511.53	0.00	44,511.53

Total for Activity ACTIVIDAD4	0.00	44,511.53	0.00	44,511.53
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Total for Output : 00087099	0.00	324,424.00	0.00	324,424.00
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Combined Delivery Report by Activity

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	July-Sep (2016)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Project Total :	0.00	324,424.00	0.00	324,424.00
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Signed By : Date : _____

Signed By : Andrew John Rhodes Espinoza Date : _____



Selection Criteria :

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Selected Fund Code : ALL
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Project Id : ALL	Period : July-Sep (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	324,424.00	0.00	324,424.00



Funds Utilization

Selection Criteria :

Business Unit : MEX10
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Selected Project Id : 00074960
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Selected Outputs : ALL

Project/Award: 00074960 PIMS 4647 Managt. Effectivene

Period : As Of Sep30,2016

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			12,500.00
Commitments			8,620.36