

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 08-02-2017 16:02:38

Selection Criteria :

Business Unit : MEX10
 Period : Oct-Dec (2016)
 Selected Project Id : 00074960
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Oct-Dec (2016)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

71360 - Local Consult-Security	0.00	- 53.19	0.00	- 53.19
Total for Fund 62000	0.00	- 53.19	0.00	- 53.19
Total for Activity	0.00	- 53.19	0.00	- 53.19

Activity : ACTIVIDAD1 (PA system readiness framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	29,506.26	0.00	29,506.26
71360 - Local Consult-Security	0.00	38.53	0.00	38.53
71405 - Service Contracts-Individuals	0.00	11,352.62	0.00	11,352.62
71410 - MAIP Premium SC	0.00	25.56	0.00	25.56
71415 - Contribution to Security SC	0.00	434.63	0.00	434.63
71605 - Travel Tickets-International	0.00	2,136.36	0.00	2,136.36
71610 - Travel Tickets-Local	0.00	16,474.94	0.00	16,474.94
71620 - Daily Subsistence Allow-Local	0.00	6,232.66	0.00	6,232.66
71635 - Travel - Other	0.00	3,640.86	0.00	3,640.86
72105 - Svc Co-Construction & Engineer	0.00	112,259.10	0.00	112,259.10
72135 - Svc Co-Communications Service	0.00	11,049.78	0.00	11,049.78
72399 - Other Materials and Goods	0.00	17,896.37	0.00	17,896.37
72415 - Courier Charges	0.00	284.66	0.00	284.66
72815 - Inform Technology Supplies	0.00	4,306.80	0.00	4,306.80
74210 - Printing and Publications	0.00	238.69	0.00	238.69
74525 - Sundry	0.00	25.46	0.00	25.46
75705 - Learning costs	0.00	15,335.48	0.00	15,335.48
76125 - Realized Loss	0.00	5.92	0.00	5.92
76135 - Realized Gain	0.00	- 11.71	0.00	- 11.71
Total for Fund 62000	0.00	231,232.97	0.00	231,232.97
Total for Activity ACTIVIDAD1	0.00	231,232.97	0.00	231,232.97

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,243.53	0.00	1,243.53
71405 - Service Contracts-Individuals	0.00	51,141.75	0.00	51,141.75



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Output # : 00087099 PIMS 4647 Managt. Efficctivene		Impl. Partner :	02023 Comisión Nacional de Areas N	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	113.83	0.00	113.83
71415 - Contribution to Security SC	0.00	1,934.26	0.00	1,934.26
71620 - Daily Subsistence Allow-Local	0.00	51.47	0.00	51.47
71635 - Travel - Other	0.00	63.41	0.00	63.41
74220 - Translation Costs	0.00	145.13	0.00	145.13
76125 - Realized Loss	0.00	3.73	0.00	3.73
Total for Fund 62000	0.00	54,697.11	0.00	54,697.11
Total for Activity ACTIVIDAD2	0.00	54,697.11	0.00	54,697.11
Activity : ACTIVIDAD3 (PA site management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	5,629.47	0.00	5,629.47
71410 - MAIP Premium SC	0.00	12.82	0.00	12.82
71415 - Contribution to Security SC	0.00	217.93	0.00	217.93
71610 - Travel Tickets-Local	0.00	6,970.66	0.00	6,970.66
71635 - Travel - Other	0.00	34.81	0.00	34.81
72105 - Svc Co-Construction & Engineer	0.00	14,556.85	0.00	14,556.85
75705 - Learning costs	0.00	26,505.14	0.00	26,505.14
Total for Fund 62000	0.00	53,927.68	0.00	53,927.68
Total for Activity ACTIVIDAD3	0.00	53,927.68	0.00	53,927.68
Activity : ACTIVIDAD4 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	14,551.18	0.00	14,551.18
71410 - MAIP Premium SC	0.00	33.59	0.00	33.59
71415 - Contribution to Security SC	0.00	571.12	0.00	571.12
72405 - Acquisition of Communic Equip	0.00	75.00	0.00	75.00
72415 - Courier Charges	0.00	12.71	0.00	12.71
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	15,243.60	0.00	15,243.60
Total for Activity ACTIVIDAD4	0.00	15,243.60	0.00	15,243.60
Total for Output : 00087099	0.00	355,048.17	0.00	355,048.17



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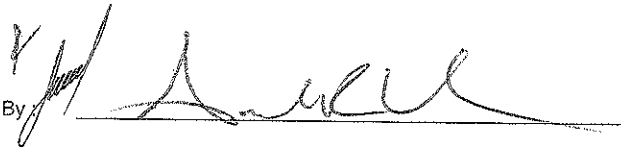
Combined Delivery Report by Activity

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Report ID: unglcdrb

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Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Oct-Dec (2016)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Project Total :	0.00	355,048.17	0.00	355,048.17
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Signed By  Date : _____

Signed By : _____ Date : _____



51405 - Mexico - Energy & Envirnmnt	0.00	355,048.17	0.00	355,048.17
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Combined Delivery Report by Activity

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UN Development Programme
Report ID: unglcdrv

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2016)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00074960 PIMS 4647 Managt. Efficctivene

Period : As Of Dec31,2016

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			12,500.00
Commitments			0.00