



Selection Criteria :

Business Unit: MEX10
Period: Oct-Dec (2017)
Selected Award Id: 00074960
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Oct-Dec (2017)			
Project # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N			
	Location :	Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVIDAD2(Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,078.75	0.00	0.00	1,078.75
71405 - Service Contracts-Individuals	0.00	61,101.83	0.00	0.00	61,101.83
71410 - MAIP Premium SC	0.00	136.85	0.00	0.00	136.85
71415 - Contribution to Security SC	0.00	2,326.99	0.00	0.00	2,326.99
72405 - Acquisition of Communic Equip	0.00	- 1,516.40	0.00	0.00	- 1,516.40
72505 - Stationery & other Office Supp	0.00	20.65	0.00	0.00	20.65
Total for Fund 62000	0.00	63,148.67	0.00	0.00	63,148.67

Total for Activity ACTIVIDAD2	0.00	63,148.67	0.00	0.00	63,148.67
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Activity : ACTIVIDAD3(PA site management)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	38,215.10	0.00	0.00	38,215.10
71360 - Local Consult-Security	0.00	1,677.71	0.00	0.00	1,677.71
71405 - Service Contracts-Individuals	0.00	24,849.95	0.00	0.00	24,849.95
71410 - MAIP Premium SC	0.00	57.18	0.00	0.00	57.18
71415 - Contribution to Security SC	0.00	971.45	0.00	0.00	971.45
71610 - Travel Tickets-Local	0.00	33,470.81	0.00	0.00	33,470.81
71615 - Daily Subsistence Allow-Intl	0.00	1,236.40	0.00	0.00	1,236.40
71620 - Daily Subsistence Allow-Local	0.00	9,996.29	0.00	0.00	9,996.29
71635 - Travel - Other	0.00	17,518.07	0.00	0.00	17,518.07
72105 - Svc Co-Construction & Engineer	0.00	370,329.43	0.00	0.00	370,329.43
72115 - Svc Co-Natural Resources & Env	0.00	248,692.29	0.00	0.00	248,692.29
72311 - Fuel, petroleum and other oils	0.00	67.42	0.00	0.00	67.42
72405 - Acquisition of Communic Equip	0.00	24,705.83	0.00	0.00	24,705.83
72505 - Stationery & other Office Supp	0.00	168.00	0.00	0.00	168.00
72810 - Acquis of Computer Software	0.00	332.11	0.00	0.00	332.11
72815 - Inform Technology Supplies	0.00	311.78	0.00	0.00	311.78
74510 - Bank Charges	0.00	13.48	0.00	0.00	13.48
75705 - Learning costs	0.00	28,921.61	0.00	0.00	28,921.61
76125 - Realized Loss	0.00	3.72	0.00	0.00	3.72
76135 - Realized Gain	0.00	- 14.74	0.00	0.00	- 14.74
Total for Fund 62000	0.00	801,523.89	0.00	0.00	801,523.89

Total for Activity ACTIVIDAD3	0.00	801,523.89	0.00	0.00	801,523.89
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Activity : ACTIVIDAD4(Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	23,488.59	0.00	0.00	23,488.59
71410 - MAIP Premium SC	0.00	54.75	0.00	0.00	54.75
71415 - Contribution to Security SC	0.00	930.55	0.00	0.00	930.55
74210 - Printing and Publications	0.00	112.89	0.00	0.00	112.89
Total for Fund 62000	0.00	24,586.78	0.00	0.00	24,586.78



Combined Delivery Report by Activity With Encumbrance

Award Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Oct-Dec (2017)			
Project # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N			
	Location :	Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Activity ACTIVIDAD4	0.00	24,586.78	0.00	0.00	24,586.78
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Total for Project : 00087099	0.00	889,259.34	0.00	0.00	889,259.34
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Award Total :	0.00	889,259.34	0.00	0.00	889,259.34
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Signed By :  Date : _____