

**Combined Delivery Report by Activity**

Page 1 of 4  
Run Time: 31-12-2019 17:12:58

**UN Development Programme**  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Sep (2019)  
Selected Project Id : 00074960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Jan-Sep (2019)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	7,418.10	0.00	7,418.10
71360 - Local Consult-Security	0.00	307.85	0.00	307.85
71405 - Service Contracts-Individuals	0.00	280,012.92	0.00	280,012.92
71410 - MAIP Premium SC	0.00	122.19	0.00	122.19
71415 - Contribution to Security SC	0.00	10,148.24	0.00	10,148.24
71610 - Travel Tickets-Local	0.00	13,177.89	0.00	13,177.89
71620 - Daily Subsistence Allow-Local	0.00	9,749.55	0.00	9,749.55
71635 - Travel - Other	0.00	3,179.02	0.00	3,179.02
72115 - Svc Co-Natural Resources & Env	0.00	92,934.87	0.00	92,934.87
72311 - Fuel, petroleum and other oils	0.00	223.36	0.00	223.36
72399 - Other Materials and Goods	0.00	101.34	0.00	101.34
74210 - Printing and Publications	0.00	903.63	0.00	903.63
75705 - Learning costs	0.00	834.17	0.00	834.17
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 1.05	0.00	- 1.05
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>419,112.09</b>	<b>0.00</b>	<b>419,112.09</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>419,112.09</b>	<b>0.00</b>	<b>419,112.09</b>

Activity : ACTIVIDAD3 (PA site management)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	4,312.44	0.00	4,312.44
71360 - Local Consult-Security	0.00	178.97	0.00	178.97
71405 - Service Contracts-Individuals	0.00	105,696.75	0.00	105,696.75
71410 - MAIP Premium SC	0.00	84.40	0.00	84.40
71415 - Contribution to Security SC	0.00	4,135.87	0.00	4,135.87
72115 - Svc Co-Natural Resources & Env	0.00	336,903.28	0.00	336,903.28
72605 - Grants to Instit & other Benef	0.00	512,782.26	0.00	512,782.26
72810 - Acquis of Computer Software	0.00	1,040.74	0.00	1,040.74
74110 - Audit Fees	0.00	3,646.29	0.00	3,646.29
74210 - Printing and Publications	0.00	41.46	0.00	41.46
75705 - Learning costs	0.00	10,435.69	0.00	10,435.69
76125 - Realized Loss	0.00	1,820.95	0.00	1,820.95
76135 - Realized Gain	0.00	- 63.16	0.00	- 63.16
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>981,015.94</b>	<b>0.00</b>	<b>981,015.94</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>981,015.94</b>	<b>0.00</b>	<b>981,015.94</b>

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Page 2 of 4  
 Run Time: 31-12-2019 17:12:58

<b>Project Id :</b> 00074960 PIMS 4647 Managt. Efectivene	<b>Period :</b>	<b>Jan-Sep (2019)</b>
<b>Output # :</b> 00087099 PIMS 4647 Managt. Efectivene	<b>Impl. Partner :</b>	<b>02023 Comisión Nacional de Areas N</b>
	<b>Location :</b>	<b>Mexico</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVIDAD4 (Project Management)**

**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	6,099.00	0.00	6,099.00
71405 - Service Contracts-Individuals	0.00	- 75,884.17	0.00	- 75,884.17
71410 - MAIP Premium SC	0.00	- 70.86	0.00	- 70.86
71415 - Contribution to Security SC	0.00	- 3,011.31	0.00	- 3,011.31
74210 - Printing and Publications	0.00	- 41.46	0.00	- 41.46
74596 - Services to projects -GOE	0.00	2,613.87	0.00	2,613.87
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 70,294.93</b>	<b>0.00</b>	<b>- 70,294.93</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>- 70,294.93</b>	<b>0.00</b>	<b>- 70,294.93</b>
<b>Total for Output : 00087099</b>	<b>0.00</b>	<b>1,329,833.10</b>	<b>0.00</b>	<b>1,329,833.10</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,329,833.10</b>	<b>0.00</b>	<b>1,329,833.10</b>
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Ma. del Pilar Jacobo Enciso, Directora de Estrategias para el Cambio Climático

Signed By : Ma del Pilar Jacobo Enciso Date : \_\_\_\_\_

Sofía M. García Sánchez, Coordinadora del Proyecto

Signed By : [Signature] Date : \_\_\_\_\_

**Combined Delivery Report by Activity**

Page 3 of 4  
Run Time: 31-12-2019 17:12:59

**UN Development Programme**  
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**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Sep (2019)  
Selected Project Id : 00074960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	225.98	0.00	225.98
51405 - Mexico - Energy & Environmnt	0.00	1,329,607.12	0.00	1,329,607.12

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Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-Sep (2019)  
Selected Project Id : 00074960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00074960 PIMS 4647 Managt. Effectivene

Period : As Of Sep30,2019

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		185,578.06

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