



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087099

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details project information for PIMS 4647 and UNDP Exp.

Activity : ACTIVIDAD1 (PA system readiness framework)

Fund : 62000 (GEF Voluntary Contribution)

Table listing various expense items for Fund 62000, including Service Contracts, Travel, and Equipment, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 62000 0.00 47,465.92 0.00 47,465.92

Total for Activity ACTIVIDAD1 0.00 47,465.92 0.00 47,465.92

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

Table listing various expense items for Fund 62000, including Local Consult, Service Contracts, and Stationery, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 62000 0.00 91,462.02 0.00 91,462.02



Project Id : 00074960 PIMS 4647 Managt. Efecctivene	Period :	April-June (2015)
Output # : 00087099 PIMS 4647 Managt. Efecctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD2	0.00	91,462.02	0.00	91,462.02
Activity : ACTIVIDAD3 (PA site management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	10,608.42	0.00	10,608.42
71410 - MAIP Premium SC	0.00	39.23	0.00	39.23
71415 - Contribution to Security SC	0.00	441.41	0.00	441.41
71610 - Travel Tickets-Local	0.00	1,676.94	0.00	1,676.94
71620 - Daily Subsistence Allow-Local	0.00	3,574.82	0.00	3,574.82
71635 - Travel - Other	0.00	206.06	0.00	206.06
72399 - Other Materials and Goods	0.00	547.11	0.00	547.11
72505 - Stationery & other Office Supp	0.00	95.07	0.00	95.07
72715 - Hospitality Catering	0.00	- 567.04	0.00	- 567.04
74525 - Sundry	0.00	7.87	0.00	7.87
75705 - Learning costs	0.00	2,143.85	0.00	2,143.85
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 62000	0.00	18,773.75	0.00	18,773.75
Total for Activity ACTIVIDAD3	0.00	18,773.75	0.00	18,773.75
Activity : ACTIVIDAD4 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	19,726.51	0.00	19,726.51
71410 - MAIP Premium SC	0.00	73.08	0.00	73.08
71415 - Contribution to Security SC	0.00	822.12	0.00	822.12
72220 - Furniture	0.00	1,041.26	0.00	1,041.26
72405 - Acquisition of Communic Equip	0.00	- 1,231.99	0.00	- 1,231.99
72415 - Courier Charges	0.00	137.49	0.00	137.49
72420 - Land Telephone Charges	0.00	58.20	0.00	58.20
72505 - Stationery & other Office Supp	0.00	3,605.91	0.00	3,605.91
72810 - Acquis of Computer Software	0.00	653.54	0.00	653.54
74215 - Promotional Materials and Dist	0.00	608.52	0.00	608.52
74230 - Audio & Visual Equipment	0.00	97.40	0.00	97.40
74525 - Sundry	0.00	40.03	0.00	40.03
Total for Fund 62000	0.00	25,632.07	0.00	25,632.07
Total for Activity ACTIVIDAD4	0.00	25,632.07	0.00	25,632.07
Total for Output : 00087099	0.00	183,333.76	0.00	183,333.76



Project Id : 00074960 PIMS 4647 Managt. Efecctivene	Period :	April-June (2015)		
Output # : 00087099 PIMS 4647 Managt. Efecctivene	Impl. Partner :	02023 Comisión Nacional de Areas N		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	183,333.76	0.00	183,333.76
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Signed By : Andrew John Rhodes Espinoza Date : 30 / octubre / 2015

Signed By : _____ Date : _____



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Project Id : ALL	Period : April-June (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Envirnmnt	0.00	183,333.76	0.00	183,333.76
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Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087099

Project/Award: 00074960 PIMS 4647 Managt. Efectivene

Period : As Of Jun30,2015

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		47,978.98