



Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	July-Sep (2015)		
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 5.22	0.00	- 5.22
Total for Fund 62000	0.00	100,204.16	0.00	100,204.16
Total for Activity ACTIVIDAD2	0.00	100,204.16	0.00	100,204.16
Activity : ACTIVIDAD3 (PA site management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	10,037.50	0.00	10,037.50
71410 - MAIP Premium SC	0.00	37.00	0.00	37.00
71415 - Contribution to Security SC	0.00	416.24	0.00	416.24
71605 - Travel Tickets-International	0.00	685.48	0.00	685.48
71610 - Travel Tickets-Local	0.00	32,229.85	0.00	32,229.85
71620 - Daily Subsistence Allow-Local	0.00	3,458.44	0.00	3,458.44
71635 - Travel - Other	0.00	1,102.53	0.00	1,102.53
72311 - Fuel, petroleum and other oils	0.00	133.76	0.00	133.76
72505 - Stationery & other Office Supp	0.00	33.25	0.00	33.25
72715 - Hospitality Catering	0.00	3,681.14	0.00	3,681.14
75705 - Learning costs	0.00	34,647.47	0.00	34,647.47
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	86,462.67	0.00	86,462.67
Total for Activity ACTIVIDAD3	0.00	86,462.67	0.00	86,462.67
Activity : ACTIVIDAD4 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	18,416.37	0.00	18,416.37
71410 - MAIP Premium SC	0.00	68.93	0.00	68.93
71415 - Contribution to Security SC	0.00	775.55	0.00	775.55
71610 - Travel Tickets-Local	0.00	1,056.78	0.00	1,056.78
72810 - Acquis of Computer Software	0.00	569.16	0.00	569.16
74220 - Translation Costs	0.00	309.21	0.00	309.21
74525 - Sundry	0.00	52.79	0.00	52.79
Total for Fund 62000	0.00	21,248.79	0.00	21,248.79
Total for Activity ACTIVIDAD4	0.00	21,248.79	0.00	21,248.79
Total for Output : 00087099	0.00	307,058.33	0.00	307,058.33



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2015)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087099

Project Id : ALL	Period : July-Sep (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Envirnmnt	0.00	307,058.33	0.00	307,058.33
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : July-Sep (2015)
 Selected Project Id : 00074960
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00087099

Project/Award: 00074960 PIMS 4647 Managt. Efficctivene

Period : As Of Sep30,2015

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,513.27