

UN
DIPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 4
Run Time: 26-02-2015 21:02:54Selection Criteria :Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087099

Project Id : 00074960 PIMS 4647 Managt. Efficctivene	Period :	Oct-Dec (2014)
Output # : 00087099 PIMS 4647 Managt. Efficctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (PA system readiness framework)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	9,485.41	0.00	9,485.41
71610 - Travel Tickets-Local	0.00	21,786.74	0.00	21,786.74
71615 - Daily Subsistence Allow-Intl	0.00	11,088.00	0.00	11,088.00
71620 - Daily Subsistence Allow-Local	0.00	1,727.15	0.00	1,727.15
71635 - Travel - Other	0.00	117.75	0.00	117.75
72105 - Svc Co-Construction & Engineer	0.00	4,730.71	0.00	4,730.71
72220 - Furniture	0.00	283.11	0.00	283.11
72350 - Medical Kits	0.00	9,626.30	0.00	9,626.30
72399 - Other Materials and Goods	0.00	49.16	0.00	49.16
72415 - Courier Charges	0.00	355.74	0.00	355.74
72505 - Stationery & other Office Supp	0.00	617.56	0.00	617.56
74210 - Printing and Publications	0.00	865.18	0.00	865.18
74525 - Sundry	0.00	38.88	0.00	38.88
75705 - Learning costs	0.00	6,194.84	0.00	6,194.84
76135 - Realized Gain	0.00	-224.40	0.00	-224.40
Total for Fund 62000	0.00	66,742.13	0.00	66,742.13

Total for Activity ACTIVIDAD1 0.00 66,742.13 0.00 66,742.13

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	64,705.28	0.00	64,705.28
71410 - MAIP Premium SC	0.00	298.85	0.00	298.85
71415 - Contribution to Security SC	0.00	2,689.22	0.00	2,689.22
71610 - Travel Tickets-Local	0.00	464.72	0.00	464.72
72105 - Svc Co-Construction & Engineer	0.00	68,267.83	0.00	68,267.83
72220 - Furniture	0.00	629.95	0.00	629.95
72405 - Acquisition of Communic Equip	0.00	5,472.51	0.00	5,472.51
72415 - Courier Charges	0.00	27.95	0.00	27.95
72805 - Acquis of Computer Hardware	0.00	66.64	0.00	66.64
72810 - Acquis of Computer Software	0.00	4,004.89	0.00	4,004.89
74210 - Printing and Publications	0.00	21,583.76	0.00	21,583.76
76135 - Realized Gain	0.00	-2,809.38	0.00	-2,809.38
Total for Fund 62000	0.00	165,402.22	0.00	165,402.22

Total for Activity ACTIVIDAD2 0.00 165,402.22 0.00 165,402.22



Combined Delivery Report by Activity

Project Id : 00074960 PIMS 4647 Managt. Efecctivene	Period :	Oct-Dec (2014)
Output # : 00087099 PIMS 4647 Managt. Efecctivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (PA site management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	10,358.32	0.00	10,358.32
71410 - MAIP Premium SC	0.00	48.78	0.00	48.78
71415 - Contribution to Security SC	0.00	439.02	0.00	439.02
71610 - Travel Tickets-Local	0.00	371.04	0.00	371.04
71635 - Travel - Other	0.00	29.99	0.00	29.99
72399 - Other Materials and Goods	0.00	138.92	0.00	138.92
72505 - Stationery & other Office Supp	0.00	128.90	0.00	128.90
75705 - Learning costs	0.00	349.86	0.00	349.86

Total for Fund 62000 0.00 11,864.83 0.00 11,864.83

Total for Activity ACTIVIDAD3 0.00 11,864.83 0.00 11,864.83

Activity : ACTIVIDAD4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	18,516.79	0.00	18,516.79
71410 - MAIP Premium SC	0.00	87.45	0.00	87.45
71415 - Contribution to Security SC	0.00	786.94	0.00	786.94
72220 - Furniture	0.00	142.23	0.00	142.23
72405 - Acquisition of Communic Equip	0.00	3,128.38	0.00	3,128.38
72505 - Stationery & other Office Supp	0.00	1,240.93	0.00	1,240.93
72805 - Acquis of Computer Hardware	0.00	22.16	0.00	22.16
72810 - Acquis of Computer Software	0.00	7,804.05	0.00	7,804.05
74115 - Legal Fees	0.00	763.52	0.00	763.52
74525 - Sundry	0.00	3,329.40	0.00	3,329.40
76135 - Realized Gain	0.00	-7.72	0.00	-7.72

Total for Fund 62000 0.00 35,814.13 0.00 35,814.13

Total for Activity ACTIVIDAD4 0.00 35,814.13 0.00 35,814.13

Total for Output : 00087099 0.00 279,823.31 0.00 279,823.31

Project Total :	0.00	279,823.31	0.00	279,823.31
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Signed By : Date : 11/03/2015

Signed By : Date : 12/03/2015



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087099

Project Id : ALL	Period : Oct-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt	0.00	279,778.31	0.00	279,778.31
51408 - Mexico - Poverty Reduction	0.00	45.00	0.00	45.00



Funds Utilization

Selection Criteria :

Business Unit : MEX10
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Selected Project Id : 00074960
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Selected Dept. IDs : ALL
Selected Outputs : 00087099

Project/Award: 00074960 PIMS 4647 Managt. Efecctivene

Period : As Of Dec31,2014

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00