

Project Document Revision Cover Page

Project Title: Accelerating Change: Support for Public Administration Reform and Local Self-Government Development in the Republic of Serbia

Project Number: 87199

Implementing Partner: Ministry of Public Administration and Local Self-Government

Start Date: July 2018

End Date: 31 December 2021

PAC Meeting date:

Brief Description

The multiyear AWP for 2020-2021 was revised in order to adjust planned budget with actual project implementation. Taking this into consideration, the Project Board met on 27 April 2020 and approved the proposed changes to the multiyear AWP for 2020-2021 and no-cost extension of the project to December 2021. The changes in the AWP reflect the current state of project implementation and the fact that some activities require more time than it was initially planned. During 2020, several major activities shall take place: introduction of e-parliament system in 3 LSGs, procurement of insurance services for LSGs in Central Serbia and Vojvodina, as well as initiation of the citizens' satisfaction survey. In 2021, the above mentioned activities shall be finalized and the activities related to Civil Registers shall take place.

The following changes shall take place:

Activity 1.1 MPALSG supported in improving its organizational structure and HRM function; staff skills enhanced

- New budget lines shall be introduced:

71600- Travel in the amount of 4,000USD

72100-Company Contracts in the amount of 25,000USD

75700- Training, workshop and conferences in the amount of 8,000USD

72800- IT Equipment in the amount of 9,000USD

due to additional needs of the MPALSG related to small scale activities.

Activity 1.2 MPALSG leadership implements improved financial management system and control shall be abolished and the next activity shall be introduced:

Support to insurance of local self-governments in Serbia

71300- National Consultants 13,000USD

72100-Company Contracts 750,000USD

Due to extensive research and analysis on the need of introduction of insurance of local self-governments in Central Serbia and Vojvodina

Activity 1.3 Support to implementation of priority activities of the PAR Strategy

72100-Company Contracts in the amount of 6,000USD

For ad hoc support in activities related to the implementation of PAR strategy

Activity 1.4 Support to the sector for human and minority rights

71300- National Consultants in the amount of 6,000USD

All other budget lines were abolished and the line 71300 shall be used for short term consultancy support

Activity 1.5 Support to development of the Citizen registry

72100-Company Contracts in the amount of 270,000USD

The budget line was introduced in order to support cleaning of databases related to the Civil records in 2021.

Activity 1.6 Support for implementation of regulation in the area of inspections

71300-National Consultants in the amount of 6,000USD

The activity was introduced in the project in order to provide short term consultancy support to the

Sector for inspections.

Activity 1.7 Support to the establishment of a system for measuring citizens' satisfaction with public services

72100-Company Contracts in the amount 63,500USD

The activity was revised based on in-depth analysis which demonstrated that the planned research should be downsized.

Activity 1.8 Support to of local self-government units in establishing system of e-services

72100- Company contracts in the amount of 300,000USD

71300-National Consultants in the amount of 6,000USD

The activity was introduced, having in mind the importance of introduction of e-services at the local level.

Activity 1.9 Support to the reform of e-business

71300-National Consultants in the amount of 6,000USD

For small scale support activities

Activity 1.10 Support to implementation of projects implementing international obligations and spatial planning documents

71300-National Consultants in the amount of 290,000USD

The activity was introduced in order to support the MPALSG in fulfilling its obligations in accordance with the spatial planning legislation.

<p>Contributing Outcome (UNDAF/CPD, RPD or GPD): By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy</p> <p>Indicative Output(s) with gender marker: GEN1</p>	Total resources required:		\$2.069.367,50
	Total resources allocated:		
		UNDP TRAC:	
		Donor /SECO/:	\$2.069.367,50
		Government:	
		In-Kind:	
	Unfunded:		

Agreed by (signatures):

Government	UNDP
	<i>Anas Qarman</i>
Print Name:	Print Name: Anas Fayyad Qarman
Date:	Date: 13-Aug-2020