



Combined Delivery Report

Project: **00084933 - FSP - Env. Sound Mngmnt and De**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	159,052.18	0.00	159,052.18
Fund: 62000 - GEF Voluntary Contribution		0.00	159,052.18	0.00	159,052.18
71205	Intl Consultants-Sht Term-Tech	0.00	15,960.00	0.00	15,960.00
71211	Intl Consult Security Charge	0.00	478.80	0.00	478.80
71305	Local Consult.-Sht Term-Tech	0.00	21,870.97	0.00	21,870.97
71360	Local Consult-Security	0.00	656.13	0.00	656.13
71415	Contribution to Security SC	0.00	1,984.55	0.00	1,984.55
71470	Natl Personnel Srvc Agreement	0.00	76,184.94	0.00	76,184.94
71605	Travel Tickets-International	0.00	345.59	0.00	345.59
71615	Daily Subsistence Allow-Intl	0.00	695.16	0.00	695.16
71620	Daily Subsistence Allow-Local	0.00	533.47	0.00	533.47
71635	Travel - Other	0.00	119.41	0.00	119.41
72105	Svc Co-Construction & Engineer	0.00	2,987.21	0.00	2,987.21
72115	Svc Co-Natural Resources & Env	0.00	8,342.83	0.00	8,342.83
72165	Svc Co-Social Svcs, Social Sci	0.00	28,811.66	0.00	28,811.66
76125	Realized Loss	0.00	180.60	0.00	180.60
76135	Realized Gain	0.00	-99.14	0.00	-99.14
Project Total:		0.00	159,052.18	0.00	159,052.18

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	159,052.18	0.00	159,052.18
Activity: ACTIVITY1 - Apoyo al mercado		0.00	92,367.72	0.00	92,367.72
Fund: 62000 - GEF Voluntary Contribution		0.00	92,367.72	0.00	92,367.72
71305	Local Consult.-Sht Term-Tech	0.00	13,965.82	0.00	13,965.82
71360	Local Consult-Security	0.00	418.97	0.00	418.97
71415	Contribution to Security SC	0.00	1,129.56	0.00	1,129.56
71470	Natl Personnel Srvc Agreement	0.00	43,283.44	0.00	43,283.44
71605	Travel Tickets-International	0.00	345.59	0.00	345.59
71615	Daily Subsistence Allow-Intl	0.00	695.16	0.00	695.16
71620	Daily Subsistence Allow-Local	0.00	533.47	0.00	533.47
71635	Travel - Other	0.00	119.41	0.00	119.41
72105	Svc Co-Construction & Engineer	0.00	2,987.21	0.00	2,987.21
72165	Svc Co-Social Svcs, Social Sci	0.00	28,811.66	0.00	28,811.66
76125	Realized Loss	0.00	176.57	0.00	176.57
76135	Realized Gain	0.00	-99.14	0.00	-99.14
Activity: ACTIVITY2 - Ejecución SISG		0.00	28,603.67	0.00	28,603.67
Fund: 62000 - GEF Voluntary Contribution		0.00	28,603.67	0.00	28,603.67
71415	Contribution to Security SC	0.00	513.16	0.00	513.16
71470	Natl Personnel Srvc Agreement	0.00	19,747.68	0.00	19,747.68
72115	Svc Co-Natural Resources & Env	0.00	8,342.83	0.00	8,342.83
Activity: ACTIVITY4 - Lecciones aprendidas		0.00	24,585.14	0.00	24,585.14

Fund: 62000 - GEF Voluntary Contribution		0.00	24,585.14	0.00	24,585.14
71205	Intl Consultants-Sht Term-Tech	0.00	15,960.00	0.00	15,960.00
71211	Intl Consult Security Charge	0.00	478.80	0.00	478.80
71305	Local Consult.-Sht Term-Tech	0.00	7,905.15	0.00	7,905.15
71360	Local Consult-Security	0.00	237.16	0.00	237.16
76125	Realized Loss	0.00	4.03	0.00	4.03
Activity: ACTIVITY5 - UCP		0.00	13,495.65	0.00	13,495.65
Fund: 62000 - GEF Voluntary Contribution		0.00	13,495.65	0.00	13,495.65
71415	Contribution to Security SC	0.00	341.83	0.00	341.83
71470	Natl Personnel Srvcs Agreement	0.00	13,153.82	0.00	13,153.82
Project Total:		0.00	159,052.18	0.00	159,052.18

Funds Utilization

Output: 00092730 - FSP Env Sound Mngmnt BPCs 2 Implementing Partner: 02056 - Secretaria de Medio Ambiente	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	163,660.84

Signed on behalf of UNDP:

Sandra Sosa
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Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

Arturo Gavilán
Director General de Gestión Integral de Materiales y Actividades
Riesgosas.
SEMARNAT

Date: Oct 25, 2022