



Combined Delivery Report

Project: **00084933 - FSP - Env. Sound Mngmnt and De**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Pending**

(reminder sent on 2022-08-05)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	87,523.75	0.00	87,523.75
Fund: 62000 - GEF Voluntary Contribution		0.00	87,523.75	0.00	87,523.75
71305	Local Consult.-Sht Term-Tech	0.00	13,965.82	0.00	13,965.82
71415	Contribution to Security SC	0.00	1,378.43	0.00	1,378.43
71470	Natl Personnel Srvc Agreement	0.00	52,868.41	0.00	52,868.41
71605	Travel Tickets-International	0.00	345.59	0.00	345.59
71620	Daily Subsistence Allow-Local	0.00	533.47	0.00	533.47
71635	Travel - Other	0.00	119.41	0.00	119.41
72105	Svc Co-Construction & Engineer	0.00	2,987.21	0.00	2,987.21
72115	Svc Co-Natural Resources & Env	0.00	8,342.83	0.00	8,342.83
72165	Svc Co-Social Svcs, Social Sci	0.00	6,945.73	0.00	6,945.73
76125	Realized Loss	0.00	135.99	0.00	135.99
76135	Realized Gain	0.00	-99.14	0.00	-99.14
Project Total:		0.00	87,523.75	0.00	87,523.75

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	87,523.75	0.00	87,523.75
Activity: ACTIVITY1 - Apoyo al mercado		0.00	59,117.80	0.00	59,117.80
Fund: 62000 - GEF Voluntary Contribution		0.00	59,117.80	0.00	59,117.80
71305	Local Consult.-Sht Term-Tech	0.00	13,965.82	0.00	13,965.82
71415	Contribution to Security SC	0.00	870.41	0.00	870.41
71470	Natl Personnel Srvc Agreement	0.00	33,313.31	0.00	33,313.31
71605	Travel Tickets-International	0.00	345.59	0.00	345.59
71620	Daily Subsistence Allow-Local	0.00	533.47	0.00	533.47
71635	Travel - Other	0.00	119.41	0.00	119.41
72105	Svc Co-Construction & Engineer	0.00	2,987.21	0.00	2,987.21
72165	Svc Co-Social Svcs, Social Sci	0.00	6,945.73	0.00	6,945.73
76125	Realized Loss	0.00	135.99	0.00	135.99
76135	Realized Gain	0.00	-99.14	0.00	-99.14
Activity: ACTIVITY2 - Ejecución SISG		0.00	18,374.39	0.00	18,374.39
Fund: 62000 - GEF Voluntary Contribution		0.00	18,374.39	0.00	18,374.39
71415	Contribution to Security SC	0.00	254.01	0.00	254.01
71470	Natl Personnel Srvc Agreement	0.00	9,777.55	0.00	9,777.55
72115	Svc Co-Natural Resources & Env	0.00	8,342.83	0.00	8,342.83
Activity: ACTIVITY5 - UCP		0.00	10,031.56	0.00	10,031.56
Fund: 62000 - GEF Voluntary Contribution		0.00	10,031.56	0.00	10,031.56
71415	Contribution to Security SC	0.00	254.01	0.00	254.01
71470	Natl Personnel Srvc Agreement	0.00	9,777.55	0.00	9,777.55

Project Total:

0.00

87,523.75

0.00

87,523.75

Funds Utilization

Output: 00092730 - FSP Env Sound Mngmnt BPCs 2 Implementing Partner: 02056 - Secretaria de Medio Ambiente	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	179,613.60

Signed on behalf of UNDP:

Sandra Sosa
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Date: May 30, 2022

Signed on behalf of Implementing Partner:

Date:
