



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL


Project Id : 00085007 Estrategia Inclusion Social PE	Period :	Jan-Dec (2015)		
Output # : 00092775 Estrategia Inclusion Social	Impl. Partner :	03865 Petroleos Mexicanos		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Gestión de Proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	23,209.70	0.00	23,209.70
71405 - Service Contracts-Individuals	0.00	43,365.73	0.00	43,365.73
71410 - MAIP Premium SC	0.00	156.73	0.00	156.73
71415 - Contribution to Security SC	0.00	1,763.07	0.00	1,763.07
71605 - Travel Tickets-International	0.00	15,850.67	0.00	15,850.67
71610 - Travel Tickets-Local	0.00	545.35	0.00	545.35
71615 - Daily Subsistence Allow-Intl	0.00	1,520.00	0.00	1,520.00
71620 - Daily Subsistence Allow-Local	0.00	79.76	0.00	79.76
71635 - Travel - Other	0.00	304.00	0.00	304.00
72105 - Svc Co-Construction & Engineer	0.00	33,786.58	0.00	33,786.58
72505 - Stationery & other Office Supp	0.00	375.03	0.00	375.03
73104 - Leased Building	0.00	7,333.73	0.00	7,333.73
74210 - Printing and Publications	0.00	39,714.50	0.00	39,714.50
74525 - Sundry	0.00	80.00	0.00	80.00
75105 - Facilities & Admin - Implement	0.00	17,674.81	0.00	17,674.81
75705 - Learning costs	0.00	52,850.14	0.00	52,850.14
76135 - Realized Gain	0.00	- 53.69	0.00	- 53.69
Total for Fund 30071	0.00	238,556.11	0.00	238,556.11
Total for Activity ACTIVITY 1	0.00	238,556.11	0.00	238,556.11
Total for Output : 00092775	0.00	238,556.11	0.00	238,556.11

Project Total :	0.00	238,556.11	0.00	238,556.11
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Signed By :  Celis Barreto, Coordinadora del Proyecto Date : 23/02/2016

Signed By : Bernice López Martínez Date : 23/02/2016



Selection Criteria :

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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51408 - Mexico - Poverty Reduction	0.00	238,556.11	0.00	238,556.11



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2015)
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 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00085007 Estrategia Inclusion Social PE

Period: As Of Dec31,2015

Output #	Impl. Partner	UNDP AMOUNT
00092775	:03865 Petroleos Mexicanos	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00