



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 05-02-2019 17:02:53

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2018)
Selected Award Id: 00085007
Selected Activity Code: ALL
Selected Fund Code: ALL

Table with award details: Award Id: 00085007, Project #: 00092775, Period: Jan-Dec (2018), Impl. Partner: 03865 Petroleos Mexicanos, Location: Mexico. Includes columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Activity : ACTIVITY 1 (Gestión de Proyecto_Inclusion)

Fund : 30071 (Programme cost sharing - GOV1)

Table listing expenses for Fund 30071, including items like Salaries, Local Consult, Service Contracts, etc., with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 30071 0.00 156,285.61 0.00 0.00 156,285.61

Total for Activity ACTIVITY 1 0.00 156,285.61 0.00 0.00 156,285.61

Activity : ACTIVITY 2 (PEMEX_DESARROLLO LOCAL)

Fund : 30071 (Programme cost sharing - GOV1)

Table listing expenses for Fund 30071, including Service Contracts, Facilities & Admin, Learning costs.

Total for Fund 30071 0.00 195.56 0.00 0.00 195.56

Total for Activity ACTIVITY 2 0.00 195.56 0.00 0.00 195.56

Total for Project : 00092775 0.00 156,481.17 0.00 0.00 156,481.17

Award Total : 0.00 156,481.17 0.00 0.00 156,481.17

Signed By: [Signature] Date: 5 de febrero, 2019
DCAS-GI-043-2019