



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2018)
Selected Project Id : 00085008
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00085008	Inclusión niños/as con discapa	Period :	July-Sep (2018)
Output # : 00092776	Inclusión Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (1.ESTANCIAS INFANTILES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	- 9,399.48	0.00	- 9,399.48
75105 - Facilities & Admin - Implement	0.00	- 657.96	0.00	- 657.96
Total for Fund 30000	0.00	- 10,057.44	0.00	- 10,057.44
Total for Activity ACTIVITY 1	0.00	- 10,057.44	0.00	- 10,057.44

Activity : ACTIVITY 2 (2.RESPONSABLES 19 ESTADOS)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,525.09	0.00	12,525.09
71360 - Local Consult-Security	0.00	119.20	0.00	119.20
71405 - Service Contracts-Individuals	0.00	25,755.89	0.00	25,755.89
71410 - MAIP Premium SC	0.00	23.81	0.00	23.81
71415 - Contribution to Security SC	0.00	1,011.87	0.00	1,011.87
71610 - Travel Tickets-Local	0.00	5,150.68	0.00	5,150.68
71620 - Daily Subsistence Allow-Local	0.00	36,054.05	0.00	36,054.05
71635 - Travel - Other	0.00	3,613.82	0.00	3,613.82
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	9,021.92	0.00	9,021.92
72505 - Stationery & other Office Supp	0.00	581.98	0.00	581.98
73104 - Leased Building	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	42,041.20	0.00	42,041.20
75105 - Facilities & Admin - Implement	0.00	10,932.27	0.00	10,932.27
75705 - Learning costs	0.00	753.93	0.00	753.93
76125 - Realized Loss	0.00	146.41	0.00	146.41
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 30071	0.00	147,732.09	0.00	147,732.09
Total for Activity ACTIVITY 2	0.00	147,732.09	0.00	147,732.09
Total for Output : 00092776	0.00	137,674.65	0.00	137,674.65



Project Id : 00085008 Inclusion niños/as con discapa	Period : July-Sep (2018)
Output # : 00092776 Inclusion_Estancias Infantiles	Impl. Partner : 02055 SECRETARIA DE DESARROLLO SOC
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	137,674.65	0.00	137,674.65

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 05-11-2018 21:11:30

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Project Id : ALL	Period : July-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt	0.00	0.00	0.00	0.00
51406 - Mexico - HIV/AIDS	0.00	0.00	0.00	0.00
51408 - Mexico - Poverty Reduction	0.00	137,674.65	0.00	137,674.65



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : July-Sep (2018)
 Selected Project Id : 00085008
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00085008 Inclusion niños/as con discapa Period : As Of Sep30,2018

Output #	Impl. Partner :02055 SECRETARIA DE DESARROLLO SOC	UNDP AMOUNT
00092776		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		1,268.93