



**Selection Criteria :**

Business Unit : MEX10  
Period : July-Sep (2019)  
Selected Project Id : 00085008  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092776

Project Id : 00085008	Inclusión niños/as con discapa	Period :	July-Sep (2019)
Output # : 00092776	Inclusión_Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (1.ESTANCIAS INFANTILES)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	800.00	0.00	800.00
71405 - Service Contracts-Individuals	0.00	22,621.23	0.00	22,621.23
71410 - MAIP Premium SC	0.00	9.96	0.00	9.96
71415 - Contribution to Security SC	0.00	1,059.42	0.00	1,059.42
72145 - Svc Co-Training and Educ Serv	0.00	30,000.00	0.00	30,000.00
72505 - Stationery & other Office Supp	0.00	98.04	0.00	98.04
74210 - Printing and Publications	0.00	41.06	0.00	41.06
74596 - Services to projects -GOE	0.00	- 800.00	0.00	- 800.00
75105 - Facilities & Admin - Implement	0.00	3,960.99	0.00	3,960.99
75705 - Learning costs	0.00	2,755.64	0.00	2,755.64
76135 - Realized Gain	0.00	- 5.42	0.00	- 5.42

**Total for Fund 30000** 0.00 60,540.92 0.00 60,540.92

**Total for Activity ACTIVITY 1** 0.00 60,540.92 0.00 60,540.92

**Activity : ACTIVITY 2 (2.RESPONSABLES 19 ESTADOS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	- 1,994.98	0.00	- 1,994.98
71410 - MAIP Premium SC	0.00	- 0.92	0.00	- 0.92
71415 - Contribution to Security SC	0.00	- 75.98	0.00	- 75.98
72505 - Stationery & other Office Supp	0.00	- 98.04	0.00	- 98.04
75105 - Facilities & Admin - Implement	0.00	- 151.89	0.00	- 151.89

**Total for Fund 30000** 0.00 - 2,321.81 0.00 - 2,321.81

**Fund : 30071 (Programme Cost Sharing GOV1)**

71405 - Service Contracts-Individuals	0.00	6,146.59	0.00	6,146.59
71410 - MAIP Premium SC	0.00	2.82	0.00	2.82
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	453.94	0.00	453.94
75705 - Learning costs	0.00	- 475.11	0.00	- 475.11

**Total for Fund 30071** 0.00 6,128.24 0.00 6,128.24

**Total for Activity ACTIVITY 2** 0.00 3,806.43 0.00 3,806.43



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

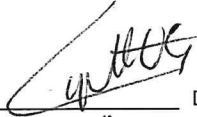
Page 2 of 4  
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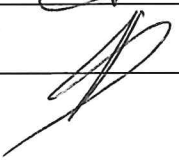
Project Id : 00085008 Inclusion niños/as con discapa	Period :	July-Sep (2019)
Output # : 00092776 Inclusion_Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Output : 00092776	0.00	64,347.35	0.00	64,347.35
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Project Total :	0.00	64,347.35	0.00	64,347.35
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Signed By : CYNTHIA VAZQUEZ  Date : \_\_\_\_\_

Signed By : Clément DELORS  Date : \_\_\_\_\_



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Business Unit : MEX10  
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 Selected Outputs : 00092776

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner : Location :
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

51408 - Mexico - Poverty Reduction	0.00	64,347.35	0.00	64,347.35
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**Funds Utilization**

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**Business Unit :** MEX10  
**Period :** July-Sep (2019)  
**Selected Project Id :** 00085008  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00092776

**Project/Award:** 00085008 **Inclusión niños/as con discapa** **Period :** As Of Sep30,2019

Output #	00092776	Impl. Partner :02055 SECRETARIA DE DESARROLLO SOC	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>30,000.00</b>