



Combined Delivery Report

Project: **00085640 - Building an Enabling Environme**

Country: **Cambodia**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093203 - Building an Enabling Environme		422,862.94	602,715.06	0.00	1,025,578.00
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	30,433.82	0.00	30,433.82
64397	Services to projects -CO staff	0.00	9,402.25	0.00	9,402.25
72401	Prefab structure/other buildin	0.00	15,700.00	0.00	15,700.00
72445	Common Services-Communications	0.00	213.00	0.00	213.00
73125	Common Services-Premises	0.00	2,416.15	0.00	2,416.15
74596	Services to projects -GOE	0.00	2,702.42	0.00	2,702.42
Fund: 30000 - Programme Cost Sharing		422,862.94	572,281.24	0.00	995,144.18
61105	Salaries - NP Staff	0.00	2,004.01	0.00	2,004.01
61305	Salaries - IP Staff	0.00	30,958.44	0.00	30,958.44
61310	Post Adjustment - IP Staff	0.00	9,055.73	0.00	9,055.73
62305	Dependency Allowances-IP Staff	0.00	3,445.66	0.00	3,445.66
62310	Contrib to Jt Staff Pens Fd-IP	0.00	9,006.63	0.00	9,006.63
62315	Contrib. to medical, social in	0.00	775.63	0.00	775.63
62320	Mobility, Hardship, Non-remova	0.00	3,540.28	0.00	3,540.28
62340	Annual Leave Expense - IP	0.00	3,194.90	0.00	3,194.90
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,554.61	0.00	3,554.61
63335	Home Leave Trvl & Allow-IP Stf	0.00	890.31	0.00	890.31
63350	Reimb of Income Tax-IP Staff	0.00	951.67	0.00	951.67
63530	Contribution to EOS Benefits	0.00	1,211.32	0.00	1,211.32
63535	Contribution to Security	0.00	1,384.47	0.00	1,384.47
63540	Contribution to Training	0.00	121.11	0.00	121.11
63545	Contribution to ICT	0.00	519.24	0.00	519.24
63550	Contributions to MAIP	0.00	17.26	0.00	17.26
63555	Contribution to UN JFA	0.00	969.10	0.00	969.10
63560	Contributions to Appendix D	0.00	86.44	0.00	86.44
64310	Separations - IP Staff	0.00	432.72	0.00	432.72
64397	Services to projects -CO staff	0.00	8,588.79	0.00	8,588.79
65115	Contributions to ASHI Reserve	0.00	3,443.81	0.00	3,443.81
65135	Payroll Mgt Cost Recovery ATLA	0.00	228.92	0.00	228.92
71205	Intl Consultants-Sht Term-Tech	0.00	41,250.00	0.00	41,250.00
71211	Intl Consult Security Charge	0.00	1,122.00	0.00	1,122.00
71305	Local Consult.-Sht Term-Tech	70,631.00	28,860.00	0.00	99,491.00
71360	Local Consult-Security	0.00	919.20	0.00	919.20
71405	Service Contracts-Individuals	28,849.46	43,999.77	0.00	72,849.23
71410	MAIP Premium SC	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	1,544.09	0.00	1,544.09
71615	Daily Subsistence Allow-Intl	0.00	8,203.61	0.00	8,203.61
71620	Daily Subsistence Allow-Local	19,202.95	0.00	0.00	19,202.95
71635	Travel - Other	0.00	1,999.29	0.00	1,999.29
72105	Svc Co-Construction & Engineer	3,955.00	49,010.40	0.00	52,965.40
72110	Svc Co-Agricultural Management	50,000.00	0.00	0.00	50,000.00
72115	Svc Co-Natural Resources & Env	0.00	2,952.00	0.00	2,952.00
72210	Machinery and Equipment	13,007.00	0.00	0.00	13,007.00
72305	Agri & Forestry Products	19,949.50	0.00	0.00	19,949.50
72311	Fuel, petroleum and other oils	586.51	0.00	0.00	586.51
72399	Other Materials and Goods	61,371.37	28,571.40	0.00	89,942.77
72401	Prefab structure/other buildin	0.00	89,634.02	0.00	89,634.02
72425	Mobile Telephone Charges	1,219.80	116.46	0.00	1,336.26
72440	Connectivity Charges	211.20	609.20	0.00	820.40

72445	Common Services-Communications	8,000.00	355.00	0.00	8,355.00
72505	Stationery & other Office Supp	6,047.86	0.00	0.00	6,047.86
72510	Publications	256.30	0.00	0.00	256.30
72605	Grants to Instit & other Benef	0.00	83,623.48	0.00	83,623.48
72815	Inform Technology Supplies	20,633.70	0.00	0.00	20,633.70
73125	Common Services-Premises	0.00	2,804.48	0.00	2,804.48
73405	Rental & Maint-Other Office Eq	0.00	260.00	0.00	260.00
74110	Audit Fees	0.00	4,294.46	0.00	4,294.46
74210	Printing and Publications	20,202.80	3,652.00	0.00	23,854.80
74215	Promotional Materials and Dist	13,337.00	0.00	0.00	13,337.00
74220	Translation Costs	5,191.00	4,861.67	0.00	10,052.67
74225	Other Media Costs	0.00	992.50	0.00	992.50
74505	Insurance	497.13	0.00	0.00	497.13
74510	Bank Charges	4,175.83	0.00	0.00	4,175.83
74525	Sundry	556.00	0.00	0.00	556.00
74596	Services to projects -GOE	0.00	2,960.58	0.00	2,960.58
75105	Facilities & Admin - Implement	0.00	73,714.36	0.00	73,714.36
75705	Learning costs	65,538.41	11,570.90	0.00	77,109.31
75706	Learning - ticket costs	2,167.12	0.00	0.00	2,167.12
75707	Learning - subsistence allowan	7,276.00	0.00	0.00	7,276.00

Project Total:		422,862.94	602,715.06	0.00	1,025,578.00
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Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093203 - Building an Enabling Environme		422,862.94	602,715.06	0.00	1,025,578.00
Activity: ACTIVITY1.1 - 1-1 Expansion and strenghtening		63,446.46	45,317.74	0.00	108,764.20
Fund: 30000 - Programme Cost Sharing		63,446.46	45,317.74	0.00	108,764.20
61305	Salaries - IP Staff	0.00	2,563.29	0.00	2,563.29
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71305	Local Consult.-Sht Term-Tech	3,750.00	0.00	0.00	3,750.00
71405	Service Contracts-Individuals	2,725.00	2,089.39	0.00	4,814.39
71410	MAIP Premium SC	0.00	0.89	0.00	0.89
71415	Contribution to Security SC	0.00	71.93	0.00	71.93
71620	Daily Subsistence Allow-Local	7,243.00	0.00	0.00	7,243.00
72305	Agri & Forestry Products	17,949.50	0.00	0.00	17,949.50
72505	Stationery & other Office Supp	358.60	0.00	0.00	358.60
72510	Publications	101.20	0.00	0.00	101.20
72605	Grants to Instit & other Benef	0.00	25,410.00	0.00	25,410.00
72815	Inform Technology Supplies	1,023.00	0.00	0.00	1,023.00
74220	Translation Costs	0.00	1,332.80	0.00	1,332.80
74510	Bank Charges	10.00	0.00	0.00	10.00
75105	Facilities & Admin - Implement	0.00	8,056.60	0.00	8,056.60
75705	Learning costs	30,286.16	3,106.00	0.00	33,392.16
Activity: ACTIVITY1.2 - 1-2 Operational of payment for		62,084.35	12,972.07	0.00	75,056.42

Fund: 30000 - Programme Cost Sharing		62,084.35	12,972.07	0.00	75,056.42
61305	Salaries - IP Staff	0.00	2,563.29	0.00	2,563.29
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71305	Local Consult.-Sht Term-Tech	14,000.00	0.00	0.00	14,000.00
71405	Service Contracts-Individuals	3,000.00	2,089.39	0.00	5,089.39
71410	MAIP Premium SC	0.00	0.89	0.00	0.89
71415	Contribution to Security SC	0.00	71.93	0.00	71.93
71620	Daily Subsistence Allow-Local	859.20	0.00	0.00	859.20
72105	Svc Co-Construction & Engineer	3,955.00	0.00	0.00	3,955.00
72399	Other Materials and Goods	19,241.37	0.00	0.00	19,241.37
72505	Stationery & other Office Supp	760.02	0.00	0.00	760.02
72510	Publications	46.20	0.00	0.00	46.20
74210	Printing and Publications	3,132.80	0.00	0.00	3,132.80
74220	Translation Costs	2,211.00	0.00	0.00	2,211.00
74510	Bank Charges	10.00	0.00	0.00	10.00
75105	Facilities & Admin - Implement	0.00	5,559.73	0.00	5,559.73
75705	Learning costs	14,868.76	0.00	0.00	14,868.76
Activity: ACTIVITY1.5 - 1-5 Dev'l of strategic communi		0.00	2,335.18	0.00	2,335.18
Fund: 30000 - Programme Cost Sharing		0.00	2,335.18	0.00	2,335.18
71405	Service Contracts-Individuals	0.00	2,089.37	0.00	2,089.37
71410	MAIP Premium SC	0.00	0.89	0.00	0.89
71415	Contribution to Security SC	0.00	71.93	0.00	71.93
75105	Facilities & Admin - Implement	0.00	172.99	0.00	172.99
Activity: ACTIVITY1.6 - 1-6 Dev'l of scaling up strate		0.00	2,335.20	0.00	2,335.20
Fund: 30000 - Programme Cost Sharing		0.00	2,335.20	0.00	2,335.20
71405	Service Contracts-Individuals	0.00	2,089.39	0.00	2,089.39
71410	MAIP Premium SC	0.00	0.89	0.00	0.89
71415	Contribution to Security SC	0.00	71.93	0.00	71.93
75105	Facilities & Admin - Implement	0.00	172.99	0.00	172.99
Activity: ACTIVITY1.7 - 1-7 Monitoring n Evaluation		0.00	2,386.22	0.00	2,386.22
Fund: 30000 - Programme Cost Sharing		0.00	2,386.22	0.00	2,386.22
74110	Audit Fees	0.00	2,209.46	0.00	2,209.46
75105	Facilities & Admin - Implement	0.00	176.76	0.00	176.76
Activity: ACTIVITY1.8 - Tree Planting&ForestProtection		11,302.35	77,966.11	0.00	89,268.46
Fund: 30000 - Programme Cost Sharing		11,302.35	77,966.11	0.00	89,268.46
71405	Service Contracts-Individuals	0.00	20,353.25	0.00	20,353.25
71410	MAIP Premium SC	0.00	9.11	0.00	9.11
71415	Contribution to Security SC	0.00	728.93	0.00	728.93
71615	Daily Subsistence Allow-Intl	0.00	1,982.41	0.00	1,982.41
71620	Daily Subsistence Allow-Local	6,553.75	0.00	0.00	6,553.75
71635	Travel - Other	0.00	539.08	0.00	539.08
72305	Agri & Forestry Products	2,000.00	0.00	0.00	2,000.00
72605	Grants to Instit & other Benef	0.00	47,740.85	0.00	47,740.85
75105	Facilities & Admin - Implement	0.00	6,612.48	0.00	6,612.48
75705	Learning costs	2,748.60	0.00	0.00	2,748.60
Activity: ACTIVITY2.1 - 2-1 Circular eco pilot Municip		181,727.94	24,878.65	0.00	206,606.59
Fund: 30000 - Programme Cost Sharing		181,727.94	24,878.65	0.00	206,606.59

61305	Salaries - IP Staff	0.00	2,563.29	0.00	2,563.29
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71305	Local Consult.-Sht Term-Tech	3,000.00	0.00	0.00	3,000.00
71405	Service Contracts-Individuals	8,720.46	4,178.64	0.00	12,899.10
71410	MAIP Premium SC	0.00	1.83	0.00	1.83
71415	Contribution to Security SC	0.00	143.85	0.00	143.85
71620	Daily Subsistence Allow-Local	3,002.00	0.00	0.00	3,002.00
72110	Svc Co-Agricultural Management	50,000.00	0.00	0.00	50,000.00
72399	Other Materials and Goods	42,130.00	0.00	0.00	42,130.00
72505	Stationery & other Office Supp	3,948.34	0.00	0.00	3,948.34
72815	Inform Technology Supplies	6,627.90	0.00	0.00	6,627.90
74210	Printing and Publications	17,070.00	0.00	0.00	17,070.00
74215	Promotional Materials and Dist	13,337.00	0.00	0.00	13,337.00
74220	Translation Costs	2,980.00	0.00	0.00	2,980.00
74510	Bank Charges	3,882.23	0.00	0.00	3,882.23
75105	Facilities & Admin - Implement	0.00	15,304.20	0.00	15,304.20
75705	Learning costs	17,586.89	0.00	0.00	17,586.89
75706	Learning - ticket costs	2,167.12	0.00	0.00	2,167.12
75707	Learning - subsistence allowan	7,276.00	0.00	0.00	7,276.00
Activity: ACTIVITY2.2 - 2-2 Circular eco pilot Industr		0.00	37,493.93	0.00	37,493.93
Fund: 30000 - Programme Cost Sharing		0.00	37,493.93	0.00	37,493.93
61305	Salaries - IP Staff	0.00	2,563.29	0.00	2,563.29
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71305	Local Consult.-Sht Term-Tech	0.00	6,240.00	0.00	6,240.00
71360	Local Consult-Security	0.00	249.60	0.00	249.60
71405	Service Contracts-Individuals	0.00	4,178.64	0.00	4,178.64
71410	MAIP Premium SC	0.00	1.83	0.00	1.83
71415	Contribution to Security SC	0.00	143.85	0.00	143.85
72105	Svc Co-Construction & Engineer	0.00	7,393.00	0.00	7,393.00
72115	Svc Co-Natural Resources & Env	0.00	2,952.00	0.00	2,952.00
75105	Facilities & Admin - Implement	0.00	2,777.33	0.00	2,777.33
75705	Learning costs	0.00	8,307.55	0.00	8,307.55
Activity: ACTIVITY2.3 - 2-3 Dev'l of strategic communi		0.00	11,310.44	0.00	11,310.44

Fund: 30000 - Programme Cost Sharing		0.00	11,310.44	0.00	11,310.44
72605	Grants to Instit & other Benef	0.00	10,472.63	0.00	10,472.63
75105	Facilities & Admin - Implement	0.00	837.81	0.00	837.81
Activity: ACTIVITY2.4 - 2-4 Dev'l of enabling policies		9,581.00	9,918.52	0.00	19,499.52
Fund: 30000 - Programme Cost Sharing		9,581.00	9,918.52	0.00	19,499.52
61305	Salaries - IP Staff	0.00	2,563.29	0.00	2,563.29
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71205	Intl Consultants-Sht Term-Tech	0.00	3,100.00	0.00	3,100.00
71211	Intl Consult Security Charge	0.00	124.00	0.00	124.00
71305	Local Consult.-Sht Term-Tech	9,581.00	0.00	0.00	9,581.00
75105	Facilities & Admin - Implement	0.00	1,444.39	0.00	1,444.39
Activity: ACTIVITY2.5 - 2-5 Dev'l of scaling up strate		0.00	26,449.30	0.00	26,449.30
Fund: 30000 - Programme Cost Sharing		0.00	26,449.30	0.00	26,449.30
61305	Salaries - IP Staff	0.00	2,563.27	0.00	2,563.27
61310	Post Adjustment - IP Staff	0.00	590.20	0.00	590.20
62305	Dependency Allowances-IP Staff	0.00	196.16	0.00	196.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	582.53	0.00	582.53
62315	Contrib. to medical, social in	0.00	61.60	0.00	61.60
62320	Mobility, Hardship, Non-remova	0.00	148.15	0.00	148.15
62340	Annual Leave Expense - IP	0.00	194.84	0.00	194.84
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	250.00	0.00	250.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	52.50	0.00	52.50
63350	Reimb of Income Tax-IP Staff	0.00	61.94	0.00	61.94
63530	Contribution to EOS Benefits	0.00	78.84	0.00	78.84
63535	Contribution to Security	0.00	90.12	0.00	90.12
63540	Contribution to Training	0.00	7.88	0.00	7.88
63545	Contribution to ICT	0.00	33.80	0.00	33.80
63550	Contributions to MAIP	0.00	1.13	0.00	1.13
63555	Contribution to UN JFA	0.00	63.07	0.00	63.07
63560	Contributions to Appendix D	0.00	5.62	0.00	5.62
64310	Separations - IP Staff	0.00	28.18	0.00	28.18
65115	Contributions to ASHI Reserve	0.00	224.18	0.00	224.18
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71205	Intl Consultants-Sht Term-Tech	0.00	18,500.00	0.00	18,500.00
71211	Intl Consult Security Charge	0.00	740.00	0.00	740.00
75105	Facilities & Admin - Implement	0.00	1,959.19	0.00	1,959.19
Activity: ACTIVITY2.6 - 2-6 Monitoring n Evaluation		0.00	3,726.65	0.00	3,726.65
Fund: 30000 - Programme Cost Sharing		0.00	3,726.65	0.00	3,726.65
71615	Daily Subsistence Allow-Intl	0.00	2,870.40	0.00	2,870.40
71635	Travel - Other	0.00	580.20	0.00	580.20
75105	Facilities & Admin - Implement	0.00	276.05	0.00	276.05
Activity: ACTIVITY3.1 - 3-1 Solar energy for electrici		14,552.00	180,659.49	0.00	195,211.49
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	15,700.00	0.00	15,700.00
72401	Prefab structure/other buildin	0.00	15,700.00	0.00	15,700.00
Fund: 30000 - Programme Cost Sharing		14,552.00	164,959.49	0.00	179,511.49
61305	Salaries - IP Staff	0.00	1,947.32	0.00	1,947.32
61310	Post Adjustment - IP Staff	0.00	689.32	0.00	689.32

62305	Dependency Allowances-IP Staff	0.00	283.58	0.00	283.58
62310	Contrib to Jt Staff Pens Fd-IP	0.00	688.92	0.00	688.92
62315	Contrib. to medical, social in	0.00	50.75	0.00	50.75
62320	Mobility, Hardship, Non-remova	0.00	331.46	0.00	331.46
62340	Annual Leave Expense - IP	0.00	253.24	0.00	253.24
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	256.83	0.00	256.83
63335	Home Leave Trvl & Allow-IP Stf	0.00	71.91	0.00	71.91
63350	Reimb of Income Tax-IP Staff	0.00	72.50	0.00	72.50
63530	Contribution to EOS Benefits	0.00	92.27	0.00	92.27
63535	Contribution to Security	0.00	105.48	0.00	105.48
63540	Contribution to Training	0.00	9.24	0.00	9.24
63545	Contribution to ICT	0.00	39.57	0.00	39.57
63550	Contributions to MAIP	0.00	1.31	0.00	1.31
63555	Contribution to UN JFA	0.00	73.82	0.00	73.82
63560	Contributions to Appendix D	0.00	6.59	0.00	6.59
64310	Separations - IP Staff	0.00	32.94	0.00	32.94
65115	Contributions to ASHI Reserve	0.00	262.33	0.00	262.33
65135	Payroll Mgt Cost Recovery ATLA	0.00	16.54	0.00	16.54
71205	Intl Consultants-Sht Term-Tech	0.00	13,200.00	0.00	13,200.00
71620	Daily Subsistence Allow-Local	1,545.00	0.00	0.00	1,545.00
72105	Svc Co-Construction & Engineer	0.00	41,617.40	0.00	41,617.40
72210	Machinery and Equipment	13,007.00	0.00	0.00	13,007.00
72399	Other Materials and Goods	0.00	1,925.00	0.00	1,925.00
72401	Prefab structure/other buildin	0.00	89,634.02	0.00	89,634.02
75105	Facilities & Admin - Implement	0.00	13,297.15	0.00	13,297.15
Activity: ACTIVITY3.2 - 3-2 Building technical capacit		0.00	11,417.62	0.00	11,417.62
Fund: 30000 - Programme Cost Sharing		0.00	11,417.62	0.00	11,417.62
61305	Salaries - IP Staff	0.00	3,894.68	0.00	3,894.68
61310	Post Adjustment - IP Staff	0.00	1,378.63	0.00	1,378.63
62305	Dependency Allowances-IP Staff	0.00	567.18	0.00	567.18
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,377.87	0.00	1,377.87
62315	Contrib. to medical, social in	0.00	101.51	0.00	101.51
62320	Mobility, Hardship, Non-remova	0.00	662.82	0.00	662.82
62340	Annual Leave Expense - IP	0.00	506.46	0.00	506.46
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	513.65	0.00	513.65
63335	Home Leave Trvl & Allow-IP Stf	0.00	143.83	0.00	143.83
63350	Reimb of Income Tax-IP Staff	0.00	145.01	0.00	145.01
63530	Contribution to EOS Benefits	0.00	184.58	0.00	184.58
63535	Contribution to Security	0.00	210.93	0.00	210.93
63540	Contribution to Training	0.00	18.45	0.00	18.45
63545	Contribution to ICT	0.00	79.10	0.00	79.10
63550	Contributions to MAIP	0.00	2.62	0.00	2.62
63555	Contribution to UN JFA	0.00	147.68	0.00	147.68
63560	Contributions to Appendix D	0.00	13.18	0.00	13.18
64310	Separations - IP Staff	0.00	65.92	0.00	65.92
65115	Contributions to ASHI Reserve	0.00	524.70	0.00	524.70
65135	Payroll Mgt Cost Recovery ATLA	0.00	33.08	0.00	33.08
75105	Facilities & Admin - Implement	0.00	845.74	0.00	845.74
Activity: ACTIVITY3.3 - 3-3 Strategic communication		16,750.52	7,048.85	0.00	23,799.37
Fund: 30000 - Programme Cost Sharing		16,750.52	7,048.85	0.00	23,799.37
61305	Salaries - IP Staff	0.00	1,947.32	0.00	1,947.32
61310	Post Adjustment - IP Staff	0.00	689.32	0.00	689.32
62305	Dependency Allowances-IP Staff	0.00	283.58	0.00	283.58
62310	Contrib to Jt Staff Pens Fd-IP	0.00	688.92	0.00	688.92
62315	Contrib. to medical, social in	0.00	50.75	0.00	50.75
62320	Mobility, Hardship, Non-remova	0.00	331.46	0.00	331.46
62340	Annual Leave Expense - IP	0.00	253.24	0.00	253.24
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	256.83	0.00	256.83
63335	Home Leave Trvl & Allow-IP Stf	0.00	71.91	0.00	71.91
63350	Reimb of Income Tax-IP Staff	0.00	72.50	0.00	72.50
63530	Contribution to EOS Benefits	0.00	92.27	0.00	92.27
63535	Contribution to Security	0.00	105.48	0.00	105.48
63540	Contribution to Training	0.00	9.24	0.00	9.24
63545	Contribution to ICT	0.00	39.57	0.00	39.57
63550	Contributions to MAIP	0.00	1.31	0.00	1.31
63555	Contribution to UN JFA	0.00	73.82	0.00	73.82
63560	Contributions to Appendix D	0.00	6.59	0.00	6.59
64310	Separations - IP Staff	0.00	32.94	0.00	32.94
65115	Contributions to ASHI Reserve	0.00	262.33	0.00	262.33

65135	Payroll Mgt Cost Recovery ATLA	0.00	16.54	0.00	16.54
71305	Local Consult.-Sht Term-Tech	1,200.00	0.00	0.00	1,200.00
71405	Service Contracts-Individuals	1,670.50	0.00	0.00	1,670.50
72425	Mobile Telephone Charges	200.00	0.00	0.00	200.00
72440	Connectivity Charges	211.20	0.00	0.00	211.20
72445	Common Services-Communications	8,000.00	0.00	0.00	8,000.00
72815	Inform Technology Supplies	4,818.00	0.00	0.00	4,818.00
74510	Bank Charges	46.82	0.00	0.00	46.82
74525	Sundry	556.00	0.00	0.00	556.00
75105	Facilities & Admin - Implement	0.00	1,762.93	0.00	1,762.93
75705	Learning costs	48.00	0.00	0.00	48.00
Activity: ACTIVITY3.4 - 3-4 Dev'l of enabling policies		18,300.00	41,659.73	0.00	59,959.73
Fund: 30000 - Programme Cost Sharing		18,300.00	41,659.73	0.00	59,959.73
61305	Salaries - IP Staff	0.00	3,894.68	0.00	3,894.68
61310	Post Adjustment - IP Staff	0.00	1,378.63	0.00	1,378.63
62305	Dependency Allowances-IP Staff	0.00	567.18	0.00	567.18
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,377.87	0.00	1,377.87
62315	Contrib. to medical, social in	0.00	101.51	0.00	101.51
62320	Mobility, Hardship, Non-remova	0.00	662.82	0.00	662.82
62340	Annual Leave Expense - IP	0.00	506.46	0.00	506.46
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	513.65	0.00	513.65
63335	Home Leave Trvl & Allow-IP Stf	0.00	143.83	0.00	143.83
63350	Reimb of Income Tax-IP Staff	0.00	145.01	0.00	145.01
63530	Contribution to EOS Benefits	0.00	184.58	0.00	184.58
63535	Contribution to Security	0.00	210.93	0.00	210.93
63540	Contribution to Training	0.00	18.45	0.00	18.45
63545	Contribution to ICT	0.00	79.10	0.00	79.10
63550	Contributions to MAIP	0.00	2.62	0.00	2.62
63555	Contribution to UN JFA	0.00	147.68	0.00	147.68
63560	Contributions to Appendix D	0.00	13.18	0.00	13.18
64310	Separations - IP Staff	0.00	65.92	0.00	65.92
65115	Contributions to ASHI Reserve	0.00	524.70	0.00	524.70
65135	Payroll Mgt Cost Recovery ATLA	0.00	33.08	0.00	33.08
71305	Local Consult.-Sht Term-Tech	18,300.00	0.00	0.00	18,300.00
72399	Other Materials and Goods	0.00	26,646.40	0.00	26,646.40
75105	Facilities & Admin - Implement	0.00	4,441.45	0.00	4,441.45
Activity: ACTIVITY3.5 - 3-5 Dev'l of scaling up strate		0.00	11,417.63	0.00	11,417.63
Fund: 30000 - Programme Cost Sharing		0.00	11,417.63	0.00	11,417.63
61305	Salaries - IP Staff	0.00	3,894.72	0.00	3,894.72
61310	Post Adjustment - IP Staff	0.00	1,378.63	0.00	1,378.63
62305	Dependency Allowances-IP Staff	0.00	567.18	0.00	567.18
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,377.87	0.00	1,377.87
62315	Contrib. to medical, social in	0.00	101.51	0.00	101.51
62320	Mobility, Hardship, Non-remova	0.00	662.82	0.00	662.82
62340	Annual Leave Expense - IP	0.00	506.46	0.00	506.46
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	513.65	0.00	513.65
63335	Home Leave Trvl & Allow-IP Stf	0.00	143.83	0.00	143.83
63350	Reimb of Income Tax-IP Staff	0.00	145.01	0.00	145.01
63530	Contribution to EOS Benefits	0.00	184.58	0.00	184.58
63535	Contribution to Security	0.00	210.93	0.00	210.93
63540	Contribution to Training	0.00	18.45	0.00	18.45
63545	Contribution to ICT	0.00	79.10	0.00	79.10
63550	Contributions to MAIP	0.00	2.62	0.00	2.62
63555	Contribution to UN JFA	0.00	147.68	0.00	147.68
63560	Contributions to Appendix D	0.00	13.18	0.00	13.18
64310	Separations - IP Staff	0.00	65.92	0.00	65.92
65115	Contributions to ASHI Reserve	0.00	524.67	0.00	524.67
65135	Payroll Mgt Cost Recovery ATLA	0.00	33.08	0.00	33.08
75105	Facilities & Admin - Implement	0.00	845.74	0.00	845.74
Activity: ACTIVITY3.6 - 3-6 Monitoring n Evaluation		0.00	889.70	0.00	889.70
Fund: 30000 - Programme Cost Sharing		0.00	889.70	0.00	889.70
71615	Daily Subsistence Allow-Intl	0.00	823.80	0.00	823.80
75105	Facilities & Admin - Implement	0.00	65.90	0.00	65.90
Activity: PMC - Project Management Cost		45,118.32	92,532.03	0.00	137,650.35
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	14,733.82	0.00	14,733.82
64397	Services to projects -CO staff	0.00	9,402.25	0.00	9,402.25

72445	Common Services-Communications	0.00	213.00	0.00	213.00
73125	Common Services-Premises	0.00	2,416.15	0.00	2,416.15
74596	Services to projects -GOE	0.00	2,702.42	0.00	2,702.42
Fund: 30000 - Programme Cost Sharing		45,118.32	77,798.21	0.00	122,916.53
61105	Salaries - NP Staff	0.00	2,004.01	0.00	2,004.01
64397	Services to projects -CO staff	0.00	8,588.79	0.00	8,588.79
71205	Intl Consultants-Sht Term-Tech	0.00	6,450.00	0.00	6,450.00
71211	Intl Consult Security Charge	0.00	258.00	0.00	258.00
71305	Local Consult.-Sht Term-Tech	20,800.00	22,620.00	0.00	43,420.00
71360	Local Consult-Security	0.00	669.60	0.00	669.60
71405	Service Contracts-Individuals	12,733.50	6,931.70	0.00	19,665.20
71410	MAIP Premium SC	0.00	2.99	0.00	2.99
71415	Contribution to Security SC	0.00	239.74	0.00	239.74
71615	Daily Subsistence Allow-Intl	0.00	2,527.00	0.00	2,527.00
71635	Travel - Other	0.00	880.01	0.00	880.01
72311	Fuel, petroleum and other oils	586.51	0.00	0.00	586.51
72425	Mobile Telephone Charges	1,019.80	116.46	0.00	1,136.26
72440	Connectivity Charges	0.00	609.20	0.00	609.20
72445	Common Services-Communications	0.00	355.00	0.00	355.00
72505	Stationery & other Office Supp	980.90	0.00	0.00	980.90
72510	Publications	108.90	0.00	0.00	108.90
72815	Inform Technology Supplies	8,164.80	0.00	0.00	8,164.80
73125	Common Services-Premises	0.00	2,804.48	0.00	2,804.48
73405	Rental & Maint-Other Office Eq	0.00	260.00	0.00	260.00
74110	Audit Fees	0.00	2,085.00	0.00	2,085.00
74210	Printing and Publications	0.00	3,652.00	0.00	3,652.00
74220	Translation Costs	0.00	3,528.87	0.00	3,528.87
74225	Other Media Costs	0.00	992.50	0.00	992.50
74505	Insurance	497.13	0.00	0.00	497.13
74510	Bank Charges	226.78	0.00	0.00	226.78
74596	Services to projects -GOE	0.00	2,960.58	0.00	2,960.58
75105	Facilities & Admin - Implement	0.00	9,104.93	0.00	9,104.93
75705	Learning costs	0.00	157.35	0.00	157.35
Project Total:		422,862.94	602,715.06	0.00	1,025,578.00

Funds Utilization

Output: 00093203 - Building an Enabling Environme Implementing Partner: 00659 - Natl Council Sustainable Dev.	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Sonali Dayaratne

sonali.dayaratne@undp.org

Date: Feb 24, 2022

Signed on behalf of Implementing Partner:

TIN PonlokSecretary of State
National Council for Sustainable Development

Date: Mar 25, 2022