



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : 00089091
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00089091 Cuarta Fase ConstruyeT	Period :	Jan-Dec (2015)
Output # : 00095479 Cuarta Fase ConstruyeT	Impl. Partner :	03836 SECRETARIA DE EDUCACION PU
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1. (1.GESTION DEL PROGRAMA)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	66,554.54	0.00	66,554.54
71410 - MAIP Premium SC	0.00	180.68	0.00	180.68
71415 - Contribution to Security SC	0.00	2,032.74	0.00	2,032.74
71610 - Travel Tickets-Local	0.00	1,653.97	0.00	1,653.97
71620 - Daily Subsistence Allow-Local	0.00	2,318.27	0.00	2,318.27
71635 - Travel - Other	0.00	370.73	0.00	370.73
72445 - Common Services-Communications	0.00	100.00	0.00	100.00
73125 - Common Services-Premises	0.00	83,030.99	0.00	83,030.99
74210 - Printing and Publications	0.00	462.64	0.00	462.64
74225 - Other Media Costs	0.00	117.30	0.00	117.30
74525 - Sundry	0.00	222.91	0.00	222.91
75105 - Facilities & Admin - Implement	0.00	10,997.59	0.00	10,997.59
75705 - Learning costs	0.00	63.66	0.00	63.66

Total for Fund 30071 0.00 168,106.02 0.00 168,106.02

Total for Activity ACTIVITY1. 0.00 168,106.02 0.00 168,106.02

Activity : ACTIVITY2. (2.FORMACION EN HSE)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	15,920.41	0.00	15,920.41
71615 - Daily Subsistence Allow-Intl	0.00	1,693.69	0.00	1,693.69
71635 - Travel - Other	0.00	328.13	0.00	328.13
72105 - Svc Co-Construction & Engineer	0.00	1,610.68	0.00	1,610.68
75105 - Facilities & Admin - Implement	0.00	1,430.35	0.00	1,430.35
75705 - Learning costs	0.00	880.75	0.00	880.75
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30071 0.00 21,864.02 0.00 21,864.02

Total for Activity ACTIVITY2. 0.00 21,864.02 0.00 21,864.02

Activity : ACTIVITY3. (3.ACTIVIDADES DE M&E_DIFUSION)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	774.87	0.00	774.87
72105 - Svc Co-Construction & Engineer	0.00	24,228.58	0.00	24,228.58



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Table with 3 columns: Project/Output info, Period, Impl. Partner/Location. Includes Project Id: 00089091, Output #: 00095479, Period: Jan-Dec (2015), Impl. Partner: 03836 SECRETARIA DE EDUCATION PU, Location: Mexico.

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various cost categories like Courier Charges, Connectivity Charges, Legal Fees, etc., and totals for Fund 30071, Activity ACTIVITY3, Output 00095479, and Project Total.

Signed By: [Handwritten signatures] Date: 09/feb/16
Signed By: [Handwritten signature] Date: 9/feb/16



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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51408 - Mexico - Poverty Reduction	0.00	290,027.07	0.00	290,027.07
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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria