



**Sixteen Months Work Plan
EFY 2015 UNDP FY 2023**

United Nations Development Program Ethiopia

Project Title: Integrated Landscape Management to Enhance Food Security and Ecosystem Resilience in Ethiopia
UNSDCF Pillar: Build a resilient and diversified middle-income economy
UNSDCF OUTCOME: By 2025, all people in Ethiopia live in a society resilient to environmental risks and adapted to climate change.
UNSDCF Outputs(s): Strengthen resilience to shocks and crises SP 1.7; SP 2.7
Expected Project Output(s):
Implementing Partner: Ethiopian Environmental Protection Authority (EPA)
Other Responsible Parties: Zones, Woreda, kebele technical staff and local community
<p>Brief project description:</p> <p>Smallholder farming (cultivation and pastoralism) is the mainstay of Ethiopia’s economy including in the seven regions where the project has been on-going. Farming takes place in often highly degraded and vulnerable environment where there is substantial loss of vegetation, associated erosion and declining soil fertility. Huge demand for natural resources including biomass fuel exacerbates environmental degradation and affects food production and productivity. The project has been implementing an integrated approach that brings together capacity to achieve food security with the need to restore and sustainably manage key environmental resources. It does this through implementing three interrelated components - <i>Component 1:</i> Ensures multi stakeholder platforms are in place to support the dissemination and uptake of integrated approaches; <i>Component 2:</i> develops specific approach and puts in place effective mechanism to scale up across target sites and, widely in the country; and <i>Component 3:</i> establish systemic monitoring, assessment, learning and knowledge management mechanisms that support influencing at wider scale in Ethiopia-and via the regional Hub Project across other SSA countries under the IAP. Infused in all the components is a commitment to gender responsive development, in which women stakeholders within smallholder communities play a central role in economy and environment transformations. The project has been implemented in 12 districts (woredas) of seven regional states in the country. The project has established a project management unit at federal level comprising project manager, project officer, finance officer, and two drivers.</p> <p>Ensuring increased coverage of area and agro ecosystem under integrated land management is one of the key priority focus areas of the project for the year 2023. Alongside and in tandem with this, the project seeks to put in place multi-stakeholder and multi-scale platforms, which would support promotion of integrated natural resources management in agricultural landscapes. Pertinent to this, the project seeks to conduct TE (refreshment); support and monitor the implementation of activities stipulated in the Project Exit Strategy for</p>



ensuring sustainability of the project results including proper handing over of documents and results; as well as delivery and distribution of solar pumps and ground nutshell removing machines to target beneficiaries.

<p>Programme period: May 2017-Apr 2023 Atlas Award ID: 00097070 Project ID: 00100923 PIMS # : 5559</p> <p>Start date: Jan 2023 Ending date: April 2023</p> <p>Management Arrangements: _____</p> <p>PAC meeting date: _____</p>	<p>EFY AWP budget: _____</p> <p>Total resources required _____</p> <p>Total allocated resources: USD 269,016.00</p> <ul style="list-style-type: none"> • Regular (TRAC) USD 20,000.00 • Other: <ul style="list-style-type: none"> * Donor USD 249,016.00 * Government _____ <p>Unfunded budget: _____</p>
---	--

Agreed by IP EPA  Date

Frenesh Mekuria Gobeña
Deputy Director General

Agreed by MoF  Date

Yonas Getahun
 UN Agencies, CRGE Facility
 Regional Economic Cooperation
 Directorate Director



Agreed by UNDP  Date 16/3/23

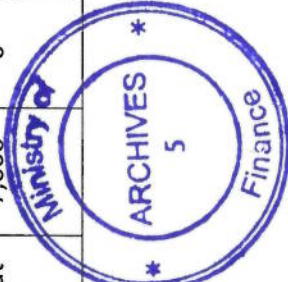
CT



ILM TO ENHANCE FOOD SECURITY AND ECOSYSTEM RESILIENCE PROJECT 2023 Year Annual Work Plan (AWP)									
EXPECTED OUTPUTS and Indicators Including Annual Targets	PLANNED ACTIVITIES to be undertaken during the year towards stated outputs	2023		Responsibility	Source of Fund	Atlas Budgetary Account Code	Budget Code and Description	Amount in USD	
		Q1	Q2						
Outcome 1.1 Multi-stakeholder and multi-scale platforms in support of integrated natural resources management in agricultural landscapes in place									
Output 1.1.1 Functioning multi-stakeholder platforms in place in the project sites and regional level mechanisms are created. Baseline: Lack of well-established and functioning MSP and staff have limited capacity to implement the system	Activity 1.1.1.1: Conduct stakeholder consultations at woreda level	10,000	0	EPA	UNDP	TRAC	TRAC	10,000	
	Indicator 1: Number of multi-stakeholder and multi-scale platforms in place to support integration of natural resources management in food production practices. Target 1: 13	12,074	12,075	EPA	GEF	TBD		24,149	
Sub Total		22,074	12,075					24,149	
Subtotal per half year		34,149							
Outcome 2.1 Increased land area and agro ecosystem under Integrated land management									



<p>Output 2.1.1: 10,000 ha of communal land with improved soil and water management Baseline: NA Indicator 1: Extent in ha of land area and Agro-ecosystems under Integrated Land Management [included gender disaggregated data on land ownership / engagement in diversification / MHH and FHH requiring food assistance] Target 1: 3,000ha with improved soil and water management that also enhances biodiversity.</p>	<p>Activity 2.1.1.1.1. Provide hand tools and material support for beneficiary 6,000 HHs (50% women) who are involved in landscape management activities both at communal land and their own farmland Activity 2.1.1.1.2. Undertake soil and water conservation activity in 3, 000 hectare of land in ten woredas Activity 2.1.1.1.3. Construct and install biogas plant and fuel-efficient cooking for beneficiaries through biomass fuel consumption</p>	<p>10,000 0 10,000 6,890 58,291</p>	<p>EPA EPA EPA</p>	<p>GEF GEF GEF</p>	<p>72200 72200 72100:</p>	<p>Equipment and Furniture Equipment and Furniture Contractual Services-Companies</p>	<p>10,000 6,890 58,291</p>
<p>Output 2.1.2. 60,000 ha of farmland are under diversified production Baseline: NA Indicator 1: Extent in ha of land area and Agro-ecosystems under diversified production. Target 1: 2,500 ha under diversified production system.</p>	<p>Activity 2.1.2.1. Provide agricultural inputs to apply climate smart agriculture, modern extension services including soil fertility management practices to 6,000 hhs and rehabilitate 3,000 hectares of farmland. Activity 2.1.2.2 Provide input to 5,000 HHS to increase diversified agricultural products at landscape level Activity 2.1.2.3 Organize experience sharing visits and on farm demonstration site visit at woreda level and community level</p>	<p>10,000 0 29,567 7,000 0</p>	<p>EPA EPA EFCCC EPA</p>	<p>GEF GEF GEF GEF</p>	<p>72200: 72200: 71600</p>	<p>Equipment and Furniture Equipment and Furniture Travel</p>	<p>10,000 29,567 7,000</p>



	Activity. 2.1.2. 4. Provide selected technologies, inputs and business development services for 100 value chain actors (50% women).	15,000	0	EPA	GEF	72200	Equipment and Furniture	15,000
	Activity 2.1.2.5: Provide inputs to benefit 120 beneficiary hhs through irrigation of 25 ha of land	10,000	0	EPA	GEF	72200	Equipment and Furniture	10,000
Output 2.1.3.a 10,000 ha of agro-pastoral system under ILM Base line: 0 Indicator: extent of area of agro-pastoral land rehabilitated Target: 200 ha of Agro-pastoral systems will be under integrated land management	Activity 2.1.3.1. provide input for rehabilitation of 200 hectares of agro-pastoral land to convert it to productive grazing and farmland by enclosing critically degraded land, by clearing invasive plants and planting fodder trees	10,000	0	EPA	GEF	72200	Equipment and Furniture	10,000
Output 2.1.3.b. 1200 HHs with increased access to food through off farm activities Base line: 0 Indicator: # of SHG linked to local financial institutions Target:13 SHG linked to local financial institutions	Activity 2.1.3.2. Link 13 SHG groups to local financial institutions to facilitate credit services by providing capacity building support including business development	20,000	10,000	EPA	GEF	72100	Contractual Services- Companies	30,000
Total		176,748	10,000					186,748
Sub total		186,748						186,748
4. Project management								
Conduct Terminal Evaluation		28,600	0	EPA	GEF	71200:	International Consultant	28,600
DPC		0	0	EPA	GEF	74596	Direct project cost	0
Supplies		8,000	0	EPA	GEF	72500	Supplies	8,000



Miscellaneous	458	0	EPA	GEF	74500	Miscellaneous Expenses	458
Project M&E (deploy audiovisual crew to capture project results during the TE	1,061	0	EPA	GEF	75700	Training and workshop	1,061
	5,000	0	EPA	UNDP	TRAC	Training and workshop	5,000
	5,000	0	EPA	UNDP	TRAC	Travel	5,000
	48,119	0					48,119
	48,119						48,119
GRAND TOTAL							269,016

