



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 20-02-2020 17:02:53

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100948

Table with 4 columns: Project Id, Output #, Period, Location. Row 1: 00097091 FSP Sixth Operational Phase of, 00100948 FSP Sixth Phase GEF SGP, Jan-Dec (2019), 02070 UN OFFICE FOR PROJECT SERVIC Mexico.

Activity : ACT 2 (Community-based org. cap.)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various service and equipment items with their respective costs.

Activity : ACT 3 (Exp. consolidated/ up scaled)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists international consultants, UNOPS, and travel expenses.



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UN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 2 of 4
Run Time: 20-02-2020 17:02:53

Project Id : 00097091 FSP Sixth Operational Phase of	Period :	Jan-Dec (2019)
Output # : 00100948 FSP Sixth Phase GEF SGP	Impl. Partner :	02070 UN OFFICE FOR PROJECT SERVIC
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT 3	0.00	0.00	277,181.94	277,181.94
Activity : ACT 4 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
72220 - Furniture	0.00	0.00	1,912.97	1,912.97
73101 - Leased/rented land	0.00	0.00	3,767.26	3,767.26
73105 - Rent	0.00	0.00	11,018.02	11,018.02
73107 - Rent - Meeting Rooms	0.00	0.00	3,327.36	3,327.36
73115 - Moving Expenses	0.00	0.00	409.00	409.00
73120 - Utilities	0.00	0.00	235.17	235.17
73125 - Common Services-Premises	0.00	0.00	23.43	23.43
74205 - Audio Visual Productions	0.00	0.00	43.30	43.30
74210 - Printing and Publications	0.00	0.00	1,161.25	1,161.25
74225 - Other Media Costs	0.00	0.00	3,613.50	3,613.50
Total for Fund 62000	0.00	0.00	25,511.26	25,511.26
Total for Activity ACT 4	0.00	0.00	25,511.26	25,511.26
Activity : ACTIVITY 1 (Resilient landscapes for s.d.)				
Fund : 62000 (GEF Voluntary Contribution)				
72605 - Grants to Instit & other Benef	0.00	0.00	1,193,942.93	1,193,942.93
74505 - Insurance	0.00	0.00	272.03	272.03
74525 - Sundry	0.00	0.00	2,210.18	2,210.18
74559 - PDR AOS Fees UNOPS	0.00	0.00	91,589.75	91,589.75
Total for Fund 62000	0.00	0.00	1,288,014.89	1,288,014.89
Total for Activity ACTIVITY 1	0.00	0.00	1,288,014.89	1,288,014.89
Total for Output : 00100948	0.00	0.00	1,616,984.73	1,616,984.73
Project Total :	0.00	0.00	1,616,984.73	1,616,984.73

Signed By :  Date : _____

Signed By : _____ Date : 24/02/2020



Selection Criteria :

Business Unit : MEX10
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 Selected Dept. IDs : ALL
 Selected Outputs : 00100948

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	0.00	1,616,984.73	1,616,984.73



Funds Utilization

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Selected Dept. IDs : ALL
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No Data found for the Selection Criteria