

Combined Delivery Report

Project: **00097091 - FSP Sixth Operational Phase of**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**


Report by Output and Fund

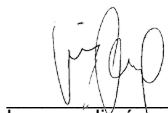
Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100948 - FSP Sixth Phase GEF SGP		0.00	0.00	1,029,189.32	1,029,189.32
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	1,029,189.32	1,029,189.32
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	29,628.79	29,628.79
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	857.68	857.68
71405	Service Contracts-Individuals	0.00	0.00	81,963.30	81,963.30
71415	Contribution to Security SC	0.00	0.00	492.53	492.53
71610	Travel Tickets-Local	0.00	0.00	1,531.56	1,531.56
71620	Daily Subsistence Allow-Local	0.00	0.00	13,247.11	13,247.11
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	1,029.13	1,029.13
71635	Travel - Other	0.00	0.00	2,518.09	2,518.09
72130	Svc Co-Transportation Services	0.00	0.00	3,005.69	3,005.69
72140	Svc Co-Information Technology	0.00	0.00	603.60	603.60
72215	Transporation Equipment	0.00	0.00	21.07	21.07
72311	Fuel, petroleum and other oils	0.00	0.00	3,864.27	3,864.27
72399	Other Materials and Goods	0.00	0.00	1,702.69	1,702.69
72405	Acquisition of Communic Equip	0.00	0.00	728.89	728.89
72415	Courier Charges	0.00	0.00	103.27	103.27
72425	Mobile Telephone Charges	0.00	0.00	924.58	924.58
72440	Connectivity Charges	0.00	0.00	126.94	126.94
72505	Stationery & other Office Supp	0.00	0.00	6,933.19	6,933.19
72605	Grants to Instit & other Benef	0.00	0.00	793,463.43	793,463.43
72810	Acquis of Computer Software	0.00	0.00	555.04	555.04
72815	Inform Technology Supplies	0.00	0.00	71.84	71.84
73105	Rent	0.00	0.00	5,644.36	5,644.36
73115	Moving Expenses	0.00	0.00	27.51	27.51
73120	Utilities	0.00	0.00	60.87	60.87
73310	Maint & Licencing of Software	0.00	0.00	258.93	258.93
73405	Rental & Maint-Other Office Eq	0.00	0.00	196.26	196.26
73410	Maint, Oper of Transport Equip	0.00	0.00	940.64	940.64
73420	Leased Vehicles	0.00	0.00	887.48	887.48
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	351.41	351.41
73610	UNOPS CMDC_non-person related	0.00	0.00	12,070.84	12,070.84
74210	Printing and Publications	0.00	0.00	7,054.00	7,054.00
74220	Translation Costs	0.00	0.00	357.81	357.81
74225	Other Media Costs	0.00	0.00	4,347.68	4,347.68
74505	Insurance	0.00	0.00	212.66	212.66
74525	Sundry	0.00	0.00	522.76	522.76
74559	PDR AOS Fees UNOPS	0.00	0.00	58,645.80	58,645.80
74710	Land Transport	0.00	0.00	113.25	113.25
75710	Participation of counterparts	0.00	0.00	1,010.93	1,010.93
76105	Foreign Exch Transaction Loss	0.00	0.00	53.68	53.68
76125	Realized Loss	0.00	0.00	2,107.29	2,107.29
76130	Unrealized Gain	0.00	0.00	0.88	0.88
76135	Realized Gain	0.00	0.00	-9,048.41	-9,048.41
Project Total:		0.00	0.00	1,029,189.32	1,029,189.32

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100948 - FSP Sixth Phase GEF SGP		0.00	0.00	1,029,189.32	1,029,189.32

Activity: ACT 2 - Community-based org. cap.		0.00	0.00	961,947.39	961,947.39
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	961,947.39	961,947.39
71405	Service Contracts-Individuals	0.00	0.00	81,963.30	81,963.30
71415	Contribution to Security SC	0.00	0.00	492.53	492.53
72130	Svc Co-Transportation Services	0.00	0.00	3,005.69	3,005.69
72140	Svc Co-Information Technology	0.00	0.00	603.60	603.60
72311	Fuel, petroleum and other oils	0.00	0.00	3,864.27	3,864.27
72399	Other Materials and Goods	0.00	0.00	1,702.69	1,702.69
72405	Acquisition of Communic Equip	0.00	0.00	728.89	728.89
72415	Courier Charges	0.00	0.00	103.27	103.27
72425	Mobile Telephone Charges	0.00	0.00	924.58	924.58
72440	Connectivity Charges	0.00	0.00	126.94	126.94
72505	Stationery & other Office Supp	0.00	0.00	6,933.19	6,933.19
72605	Grants to Instit & other Benef	0.00	0.00	793,463.43	793,463.43
72810	Acquis of Computer Software	0.00	0.00	555.04	555.04
72815	Inform Technology Supplies	0.00	0.00	71.84	71.84
73310	Maint & Licencing of Software	0.00	0.00	258.93	258.93
73405	Rental & Maint-Other Office Eq	0.00	0.00	196.26	196.26
73410	Maint, Oper of Transport Equip	0.00	0.00	940.64	940.64
73420	Leased Vehicles	0.00	0.00	887.48	887.48
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	351.41	351.41
73610	UNOPS CMDC_non-person related	0.00	0.00	12,070.84	12,070.84
74505	Insurance	0.00	0.00	212.66	212.66
74525	Sundry	0.00	0.00	522.76	522.76
74559	PDR AOS Fees UNOPS	0.00	0.00	58,645.80	58,645.80
74710	Land Transport	0.00	0.00	113.25	113.25
75710	Participation of counterparts	0.00	0.00	94.66	94.66
76105	Foreign Exch Transaction Loss	0.00	0.00	53.68	53.68
76125	Realized Loss	0.00	0.00	2,107.29	2,107.29
76130	Unrealized Gain	0.00	0.00	0.88	0.88
76135	Realized Gain	0.00	0.00	-9,048.41	-9,048.41
Activity: ACT 3 - Exp. consolidated/ up scaled		0.00	0.00	49,728.63	49,728.63
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	49,728.63	49,728.63
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	29,628.79	29,628.79
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	857.68	857.68
71610	Travel Tickets-Local	0.00	0.00	1,531.56	1,531.56
71620	Daily Subsistence Allow-Local	0.00	0.00	13,247.11	13,247.11
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	1,029.13	1,029.13
71635	Travel - Other	0.00	0.00	2,518.09	2,518.09
75710	Participation of counterparts	0.00	0.00	916.27	916.27
Activity: ACT 4 - Project Management		0.00	0.00	17,513.30	17,513.30
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	17,513.30	17,513.30
72215	Transporation Equipment	0.00	0.00	21.07	21.07
73105	Rent	0.00	0.00	5,644.36	5,644.36
73115	Moving Expenses	0.00	0.00	27.51	27.51
73120	Utilities	0.00	0.00	60.87	60.87
74210	Printing and Publications	0.00	0.00	7,054.00	7,054.00
74220	Translation Costs	0.00	0.00	357.81	357.81
74225	Other Media Costs	0.00	0.00	4,347.68	4,347.68
Project Total:		0.00	0.00	1,029,189.32	1,029,189.32


 Edgar González González
 Oficial Nacional de la Unidad de Ambiente, Energía y Resiliencia
 Fecha de firma: 16/03/2021


 Lorenzo Jiménez de Luis
 Representante Residente
 Fecha de firma: 22/03/21