



Combined Delivery Report

Project: **00097091 - FSP Sixth Operational Phase of**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100948 - FSP Sixth Phase GEF SGP		0.00	-30,550.95	122,865.77	92,314.82
Fund: 62000 - GEF Voluntary Contribution		0.00	-30,550.95	122,865.77	92,314.82
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	17,213.68	17,213.68
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	969.75	969.75
71305	Local Consult.-Sht Term-Tech	0.00	0.00	36.35	36.35
71405	Service Contracts-Individuals	0.00	0.00	96.00	96.00
71610	Travel Tickets-Local	0.00	0.00	1,611.51	1,611.51
71620	Daily Subsistence Allow-Local	0.00	0.00	9,173.94	9,173.94
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	842.01	842.01
71635	Travel - Other	0.00	0.00	1,002.38	1,002.38
72210	Machinery and Equipment	0.00	0.00	142.10	142.10
72215	Transporation Equipment	0.00	-33,328.32	-33,328.32	-66,656.64
72311	Fuel, petroleum and other oils	0.00	0.00	449.96	449.96
72415	Courier Charges	0.00	0.00	35.38	35.38
72440	Connectivity Charges	0.00	0.00	1,152.96	1,152.96
72505	Stationery & other Office Supp	0.00	0.00	77.36	77.36
72605	Grants to Instit & other Benef	0.00	0.00	101,462.66	101,462.66
73101	Leased/rented land	0.00	0.00	3,367.22	3,367.22
73105	Rent	0.00	0.00	4,775.87	4,775.87
73110	Custodial & Cleaning Services	0.00	0.00	292.83	292.83
73120	Utilities	0.00	0.00	71.16	71.16
73405	Rental & Maint-Other Office Eq	0.00	0.00	118.64	118.64
73410	Maint. Oper of Transport Equip	0.00	0.00	170.08	170.08
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	44.09	44.09
73610	UNOPS CMDC_non-person related	0.00	0.00	2,700.00	2,700.00
74505	Insurance	0.00	0.00	596.50	596.50
74559	PDR AOS Fees UNOPS	0.00	0.00	8,792.68	8,792.68
75710	Participation of counterparts	0.00	0.00	142.22	142.22
76125	Realized Loss	0.00	0.00	856.76	856.76
77660	Dep Exp Owned -Vehicle	0.00	2,777.37	0.00	2,777.37
Project Total:		0.00	-30,550.95	122,865.77	92,314.82

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100948 - FSP Sixth Phase GEF SGP		0.00	-30,550.95	122,865.77	92,314.82
Activity: -		0.00	2,777.37	0.00	2,777.37
Fund: 62000 - GEF Voluntary Contribution		0.00	2,777.37	0.00	2,777.37
77660	Dep Exp Owned -Vehicle	0.00	2,777.37	0.00	2,777.37
Activity: ACT 2 - Community-based org. cap.		0.00	0.00	138,059.73	138,059.73
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	138,059.73	138,059.73
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	17,213.68	17,213.68
71230	UNOPS CMDC_Supervised IICA	0.00	0.00	969.75	969.75

71305	Local Consult.-Sht Term-Tech	0.00	0.00	36.35	36.35
71610	Travel Tickets-Local	0.00	0.00	1,611.51	1,611.51
71620	Daily Subsistence Allow-Local	0.00	0.00	9,173.94	9,173.94
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	842.01	842.01
71635	Travel - Other	0.00	0.00	1,002.38	1,002.38
72311	Fuel, petroleum and other oils	0.00	0.00	449.96	449.96
72415	Courier Charges	0.00	0.00	35.38	35.38
72440	Connectivity Charges	0.00	0.00	1,152.96	1,152.96
72505	Stationery & other Office Supp	0.00	0.00	77.36	77.36
72605	Grants to Instit & other Benef	0.00	0.00	101,462.66	101,462.66
73405	Rental & Maint-Other Office Eq	0.00	0.00	118.64	118.64
73410	Maint, Oper of Transport Equip	0.00	0.00	170.08	170.08
73505	Reimb to UNDP for Supp Srvs	0.00	0.00	44.09	44.09
73610	UNOPS CMDC_non-person related	0.00	0.00	2,700.00	2,700.00
75710	Participation of counterparts	0.00	0.00	142.22	142.22
76125	Realized Loss	0.00	0.00	856.76	856.76
Activity: ACT 3 - Exp. consolidated/ up scaled		0.00	0.00	96.00	96.00
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	96.00	96.00
71405	Service Contracts-Individuals	0.00	0.00	96.00	96.00
Activity: ACT 4 - Project Management		0.00	-33,328.32	-24,679.14	-58,007.46
Fund: 62000 - GEF Voluntary Contribution		0.00	-33,328.32	-24,679.14	-58,007.46
72210	Machinery and Equipment	0.00	0.00	142.10	142.10
72215	Transporation Equipment	0.00	-33,328.32	-33,328.32	-66,656.64
73101	Leased/rented land	0.00	0.00	3,367.22	3,367.22
73105	Rent	0.00	0.00	4,775.87	4,775.87
73110	Custodial & Cleaning Services	0.00	0.00	292.83	292.83
73120	Utilities	0.00	0.00	71.16	71.16
Activity: ACTIVITY 1 - Resilient landscapes for s.d.		0.00	0.00	9,389.18	9,389.18
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	9,389.18	9,389.18
74505	Insurance	0.00	0.00	596.50	596.50
74559	PDR AOS Fees UNOPS	0.00	0.00	8,792.68	8,792.68
Project Total:		0.00	-30,550.95	122,865.77	92,314.82

Funds Utilization

Output: 00100948 - FSP Sixth Phase GEF SGP Implementing Partner: 02070 - UN OFFICE FOR PROJECT SERVICES	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	30,550.95
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date:

Date:
