

Country: Kyrgyz Republic
Annual Work Plan 2018

Project title: HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) (Stage 2)
UNDAF Outcome: Pillar 3: Environment, Climate Change, Disaster Risk Management
Outcome 3: By 2022, communities are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development
CPD Outcome: Outcome 3. Communities and institutions resilient to climate and disaster risks, engaged in sustainable and inclusive natural resource management
Expected CPD Outputs: Output 3.1: Policy, legal and institutional systems strengthened for innovative climate change mitigation and adaptation practice;
Output 3.2: National and sub-national governments have improved capacities to adopt and implement gender-responsive disaster risk reduction strategies;
Output 3.3: Innovative and smart solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste for better livelihoods and employment with the focus on women and youth;
Output 3.4: Improved adaptive capacity and on-farm water efficiency, and integrated resilience to climate change in vulnerable farming communities, focused on women and women-led households."
Implementing agency: UNDP Kyrgyzstan
Implementing partner: National Ozone Centre under the State Agency on Environment Protection and Forestry under the Government of the Kyrgyz Republic

PROJECT SUMMARY

The nationally driven HCFC phase out process requires practical implementation of the Country Programme Document through the following important strategy's elements: increasing ability to control imports, restrictions in regulation of HCFC consumption, enhancement of technical, educational and institutional capacity, development of HCFC management, re-use and disposal system and demonstration of alternative technologies through retrofit/replacement and local assembly of imported components.

The Stage II investment will address the physical capacity requirements associated with the need to upgrade the country's refrigeration servicing capability and will be closely coordinated with UNEP's non-investment component. The second part of financing request will relate to end-user awareness and incentive programme on non-ODS retrofits/replacements, and demonstration programme for a local assembly of HCFC-free and primarily natural refrigerants-based technologies with imported components and their field testing.

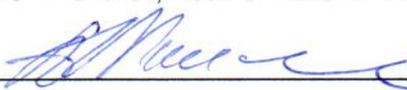
Project Duration: 2015-2020
Key result area: Environment, Climate Change and DRM
Project Title: HCFC Phase-out Management Plan II
Project ID: 00097155
Management Arrangement: NIM

2018 AWP Budget:	38,220.76 USD
Total project budget:	400,000 USD
- I tranche	170,000 USD
- II tranche	175,000 USD
- III tranche	55,000 USD
Donor:	Montreal Protocol

Agreed by (Implementing partner):


Mr. Mars Amanaliev, Head of National Ozone Centre of Kyrgyzstan

Agreed by (UNDP):


Ms. Aliona Niculita, Deputy Resident Representative



ANNUAL WORK PLAN

United Nations Development Programme Kyrgyzstan

Year: 2018

Project Number: 00097155 "KYR/PHA/74/INV/34"

Project Title: HCFC PHASE-OUT MANAGEMENT PLAN(HPMP) (STAGE 2)

Expected Output	Key Activities	2018				Responsible Partner	Planned Budget				
		Q1	Q2	Q3	Q4		Fund	Donor	IA	Budget Description	Total amount
<p>Output 1. % reduction in consumption of HCFCs- Hydro chlorofluorocarbons 97.5% reduction since 2020</p> <p>Baseline:</p> <ul style="list-style-type: none"> • The country ratified the Montreal Protocol in May 2000 and all its amendments in 2003 and 2005. • The XIXth Meeting of the Parties to the Montreal Protocol in September 2007, through its Decision XIX/6, adopted an accelerated phase-out schedule for HCFCs. • 50 % of the qualified technicians are adequately equipped and have some access to basic recycling capability <p>Targets for 2018:</p> <ul style="list-style-type: none"> - Improvement of technical capacity of refrigeration technicians; - Improvement of technical capacity of servicing centers and individual entrepreneurs; - Strengthening the capacity of refrigeration technicians for transition to alternatives of ODS. <p>Indicators:</p> <ul style="list-style-type: none"> - Refrigeration technicians are equipped with tools and materials; 	Activity 1. Improvement of vocational training capacity and HCFC management, re-use and distribution system										
	<p>Action 1.1. Equipment and tools supply for servicing centers / individual entrepreneurs</p>	X	X	X	X	EPA/NOU	63080	10009	006711	- Set of tools for refrigeration technicians consisting of the following: Tool bags, vacuum pumps, sets for rolling, adapters for car air conditioners, manifolds, measuring testers, solders, propane welding. - Recovery and recycling centers for refrigerants with 3 cylinders on 100 pounds and set of spare parts and tools. - Refrigerant identifiers (gas analyzers) including spare filters and printer paper. UNDP budget code: 72210	21 420.76
		X	X	X	X	EPA/NOU	63080	10009	006711	National expert for distribution of equipment and HCFC recovery reporting UNDP budget code: 71300	4 800
	<p>Action 1.2. Awareness workshops in</p>	X	X	X	X	EPA/NOU	63080	10009	006711	4 seminars at different regions during the distribution of the purchased equipment	12 000

<p>- Technical capacity of the servicing centers and individual entrepreneurs is increased;</p> <p>- Refrigeration technicians are upskilled and equipped to transfer to alternative ODS.</p>	north and south regions												UNDP budget code: 75700	
													Total: USD 38,220.76	

**Agreed by Mr. Mars Amanaliev,
Head of National Ozone Center of Kyrgyzstan**



Date: 09.02.2018

**Agreed by Ms. Aliona Niculita,
Deputy Resident Representative**



Date: 09.02.2018