

# Section1:GeneralInformation

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# Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

**1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. \***

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

**Please attach the disclosable Section 1 of the Annual Performance Report**

**Please attach the disclosable Section 2 of the Annual Performance Report**

**Please attach the disclosable Section 3 of the Annual Performance Report**

**Please attach the disclosable Section 4 of the Annual Performance Report**

**Please attach the disclosable Section 5 of the Annual Performance Report**


Please attach multiple documents, if required.

**Please attach the disclosable Section 6 of the Annual Performance Report**


Please attach multiple documents, if required.

**Please attach the disclosable Additional Section on COVID-19 of the Annual Performance Report**

**1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity**


Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

**Please Indicate the date of submission to NDA(s)**


If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

**Please provide further explanation, if any:**

**1.3 Funded Activity Title (Project/Programme Title)**

**1.4 Funding Proposal Reference Number****1.5 Board Meeting Number****1.6 Accredited Entity contacts for this APR****Full Name****E-mail Address****Phone Number****1.7 Executing Entity(ies)****Full Name of Executing Entity****1.8 Project Duration**

From	To
<input type="text" value="2020-02-28"/>	<input type="text" value="2027-02-28"/>

**1.9 Current Year of Implementation**

Indicate the year number, e.g., '2'

**1.10 Annual reporting period covered in this report**

From	To
<input type="text" value="2020-02-28"/>	<input type="text" value="2020-12-31"/>

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 1 of the Annual Performance Report (APR).

 The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

## Section2:ImplementationProgress

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## Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### 2.1 Overall (summary) project progress

The Addressing Climate Vulnerability in the Water Sector in the Marshall Islands (ACWA) project officially started on 28 February 2020 and is implemented under Direct Implementation modality by UNDP.

The project management staff were recruited in 2020 and included Project Manager, Deputy Project Manager, Finance and Administration Associate and the Finance and Admin Officer.

Since February 2020, travel restrictions have been imposed on international travel due to COVID-19. The restrictions are still in place as of December 2020 and there is no certainty when these might be lifted. There has also been restrictions on domestic travel to certain islands/atolls during this period. On this account, the Project Manager that should be based in Majuro has travelled to Fiji and currently based in the Suva UNDP Pacific office awaiting the next repatriation flight to Majuro.

Given these challenges, the GoRMI National Designated Authority (NDA) had requested for a six-month extension of Inception Report submission, from August 2020 to Feb 2021. The request was approved by the GCF Secretariat.

Another challenge faced by the project during the reporting period is the recruitment of project staff. Beyond the positions listed above, other key staff such as the field engineers, Chief Technical Advisor (CTA), procurement officer, gender and youth specialist, community engagement specialist, area coordinators and site coordinators have yet to be mobilized. These posts are intended for Marshallese, but the limited talent pool resulted in delays in recruitment. The GoRMI specifically the Climate Change Directorate (CCD) and Environment Protection Agency (EPA) and UNDP have been considering alternatives in order to fill these important positions (e.g., Field Engineers) as soon as possible. One alternative is to consider procuring international field engineers from the non-Marshallese applicants that had responded to the advertisement but border restriction remains an obstacle to address.

Advertisements for the other positions for the project has been assisted by RMI EPA. The project uses local recruitment systems (paperwork instead of online applications) because it is easily accessible for Marshallese applicants.

Plan for 2021:

Though the travel restrictions are in place, the international project manager will be able to travel to Majuro on the repatriation flight to set up the office. Recruitment of area and site coordinators and two field engineers are the key priorities before the ground work can start.

- Site coordinators: the mayors have committed to assist in the recruitment during the inception workshop with 'head-hunting'.
- Two field engineers: EPA will discuss with the Ministry of Public Works for the secondment of its staff or engaging staff of consulting firms.
- The recruitment of the remaining project staff (area coordinators, procurement officer, chief technical advisor, community engagement specialists, gender and youth specialist) is ongoing and it is expected that all project staff on board by Q2/2021.
- Secondment of EPA staff for this project is also one of possibilities to be discussed.

The virtual inception workshop is scheduled to take place from 27-28 Jan. 2021. All mayors and key national stakeholders plan to attend the workshop in Majuro. The logistical preparations and carrying out of the inception workshop in Majuro will be supported by GoRMI, specifically the EPA and CCD..

A baseline survey was started from mid-December 2020 to mid-February 2021. The preliminary results of the study was presented at the inception workshop and the final results will be included in the inception report to be submitted to GCF by end of February 2021, as scheduled.

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

### 2.2 Performance against the GCF investment criteria (summary)

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

#### Relevant Links

[The GCF investment criteria framework](#)

#### 2.2.1 Impact Potential ?

The project is in its initial phase of implementation and is currently engaged with a private consultant and International Organisation for Migration (IOM) to validate the project baselines before the work on the ground starts in Quarter 2, 2021, subject to the recruitment of relevant project staff.

The economic, environmental, technical and gender/social inclusion impacts are still valid and relevant, as outlined below.

- a) Economic Impacts: The Rainwater Harvesting (RWH) systems at the household and community levels are the most suitable and economical options compared to any other solutions in small and remote communities within RMI. Economic benefits include low operations and maintenance costs since provision of portable and safe water supply at low cost is critical to health and wellbeing of Marshallese in these island communities.
- b) Environmental Impacts: N/A at this reporting period
- c) Technical Impacts: The proposed RWH technologies is a simple and effective way of managing water resources. The project will provide training and capacity building to ensure proper maintenance of RWH systems.
- d) Gender/social inclusion Impacts: the project promotes participatory and inclusive approach, to ensure that all stakeholders (both government and community) are included at all levels of project implementation. In addition, equitable water supply will be available to all gender/social groups in the RMI.

#### 2.2.2 Paradigm shift potential ?

The assessment against the investment criteria is still valid. The project will optimize the use of rainwater harvesting systems in order to provide the minimum water requirement of 20 litres per capita per day (lpcd). Water supply in low-lying atolls is always a challenge and this project will ensure a holistic approach in terms of ensuring suitable infrastructural RWH designs and necessary support from Government and beneficiaries community support to sustainably manage water resources. Water Resource Committees will be set up in every village.

The protection on the groundwater wells is critical as a supplement water from RWH systems. Thus, the project will support investments to safeguard and protect the groundwater resources from contamination, such as from debris, sea water and runoffs.

The multi-pronged investments in RWH infrastructure and in governance at the village and national levels are expected to create significant change/shift in the social, health and living conditions of the vulnerable RMI communities.

#### 2.2.3 Sustainable development potential ?

The initial assessment against the investment criteria is valid and relevant. The co-benefits cannot be reported on yet as the project has only started in 2020.

- a) Environmental co-benefits: Significant reduction in the dependency on 'manufactured' water. This will also reduce generation of plastic wastes-a current problem in the RMI. Protection of wells will reduce contamination benefitting groundwater to support island vegetation and provide sufficient water during extreme drought
- b) Social co-benefits: The project will ensure equitable access to water supply and will reduce any community disputes over water, including in emergency situations. The provisions of adequate rainwater harvesting systems will reduce the pressure of water collecting, especially women who are responsible for domestic tasks. Scarcity and disturbances in ground water supply are contributing factors to infectious diseases that are either water, vector, or food related. The provisions of water supply will reduce the tendency of climate-sensitive diseases, improve sanitation conditions and overall living conditions.
- c) Economic co-benefits: There are numerous positive economic implications of the project in relation to the time spent collecting water during drought and reduction in the number of water-related illnesses that require external medical support.
- d) Gender co-benefits: The project will create more equitable access to water resources for all, including vulnerable groups, women, children and the elderly, and will improve health and education outcomes.

#### 2.2.4 Needs of the recipient ?

The initial assessment during the reporting period is still relevant and valid. The need for RMI's water security is still a national priority. The RMI communities are vulnerable to climate change impacts such as sea level rise, extreme tidal events and intense drought. Atoll inhabitants have limited access to clean water. Moreover, the COVID-19 pandemic also triggered the urgency to provide reliable access to water to maintain good hygiene and health which are necessary to deter the spread of the virus. These factors affect social, economic, health, livelihood, migration and immigration.

Hence, the GCF investment in water security in the RMI will enhance resilience not only to climate-induced droughts but also improve public health and resilience to diseases, specifically those associated with COVID 19.

### 2.2.5 Country Ownership

The commitment of the GoRMI into the project is intact as it aims to address one of the biggest problems in the RMI. Water scarcity contributes to health, social, economic problems in the RMI. This level of commitment from the government is aligned with RMI's national development priorities which are on climate change, water, and disaster risk management such as those embodied in the following:

- a) Vision 2018
- b) The National Strategic Plan (NSP): 2015-2017
- c) RMI Climate Change Roadmap 2010
- d) 2011 National Climate Change Policy Framework (NCCPF)
- e) Joint National Action Plan (JNAP)
- f) Micronesia Challenge and Reimaanlok Action Plan
- g) National Water and Sanitation Policy/National Environment Protection Act (2016)

During the first year of the project, UNDP has implemented the project remotely due to travel restrictions on account of COVID-19. The progress to date is due mainly to the strong support of the RMI EPA and CCD and local government partners. Regular weekly meetings have been taking place virtually to update and monitor the progress especially with respect to recruitment, the conduct of the baseline survey and preparation of inception workshop. This arrangement will continue for as long as the travel restrictions are in place.

Another concrete indication of the GoRMI's strong ownership of the project is the timely transfer of the first tranche of government cash co-financing to UNDP.

Engagement of EPA to organize an upcoming Inception Workshop on Jan 2021 will foster their ownership and will allow relevant stakeholders to discuss and agree role and responsibility of the project.

### 2.2.6 Efficiency and Effectiveness

The initial assessment with respect to Efficiency and Effectiveness should still be relevant and valid. This will be assessed in the succeeding years when substantive field activities would have been conducted.

## 2.3 Project Outputs Implementation Status





**Progress for the relevant reporting period**

This activity has not started yet.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

Quarter 4, 2021

- Technical design survey for groundwater wells begin
- Designing and procurement processes begin

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

2. Optimization of alternative water resources to reduce reliance on harvested rainwater in the context of reduced rainfall

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

Activity 2.2 Enhance women and youth leadership through best practises and community awareness programmes on efficient usage (demand management) of rainwater.

Status	Implementation Progress
Activity not yet due	0 %

**Progress for the relevant reporting period**

This activity has not started yet.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Recruitment of Community Engagement Specialist (Q2, 2021)
- Recruitment of Gender and Youth Specialist (Q2, 2021)
- Planning and roll out of community awareness workshop (Q4, 2021)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

3. Climate change induced drought preparedness and response measures implemented in outer atolls and islands

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

Activity 3.1 Update national-level contingency plans and Standard Operating Procedures (SOPs) for climate change induced drought response.

Status	Implementation Progress
Activity not yet due	0 %

**Progress for the relevant reporting period**

This activity has not started yet.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Recruitment of Water Governance Specialist (Q2, 2021)
- Meeting and consultation on contingency plans and SOPs begin (Q3-Q4, 2021)
- Water governance assessment begins (Q4, 2021)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

3. Climate change induced drought preparedness and response measures implemented in outer atolls and islands



**2.4.2 Impact Indicators**

**Select applicable impact indicators**

- M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

**A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis.

<b>Baseline</b>	<b>Baseline (% of female)</b>
5	
<b>Current Value</b>	<b>Current Value (% of female)</b>
5	
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
50	50
<b>Final Target</b>	<b>Final Target (% of female)</b>
100	50

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:

Baseline and current value: <5% of population in targeted communities  
 Total Direct Beneficiaries: 15,572 (7,630 women; 7,942 men)

Midterm target: 50% of population in targeted communities (50% women; 25% youth)

Final target: 100% of targeted population with access to safe drinking water (50% women; 25% youth)

**A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (Unit: number of individuals/households, % percentage, select as many as applicable)**

Please provide ex-post 'Current Value' on a cumulative basis.

**Select applicable units**

- Persons
- Households

**Unit - Persons**

<b>Baseline</b>	<b>Baseline (% of female)</b>
5	
<b>Current Value</b>	<b>Current Value (% of female)</b>
5	
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
50	50
<b>Final Target</b>	<b>Final Target (% of female)</b>
100	50

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:

Baseline and current value: <5% of population in targeted communities  
 Total Direct Beneficiaries: 15,572 (7,630 women; 7,942 men)

Midterm target: 50% of population in targeted communities (50% women; 25% youth)

Final target: 100% of targeted population with access to safe drinking water (50% women; 25% youth)

**A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (Units: multiple, as applicable)**

Please provide ex-post 'Current Value' on a cumulative basis.

**Select Units (as many as applicable)**

- Persons
- Economic Assets
- Other

Households

**Unit - Other**

<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	1293	2586

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:

Mid-term target: 1,293 households and 79 community buildings made resilient  
 Final target: 2,586 households and 158 community buildings made resilient

**2.4.3 Project/Programme-level Outcome & Output Indicators**

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation	A3.2		
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
3.2 Number of new infrastructure projects or physical assets strengthened or constructed to withstand conditions resulting from climate variability and change.			
<b>Unit</b>			
#			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	79	158
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			
Note: Midterm target: 79 buildings improved and 60 new community RWH systems installed Final target: RWH systems on 158 community buildings improved and 121 new community RWH systems installed.			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation	Outcome 1		
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
7.1% of vulnerable households in targeted communities with improved access to water, and strategies to respond to climate variability in the outer atolls and islands of RMI			
<b>Unit</b>			
%			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	50	100
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			
Note: Midterm target: 50% of households in targeted communities have upgraded or new RWH and storage (targeting 49% female headed households) Final target: 100% of households in targeted communities (the project will target 49% female headed households)			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
1.1 Extent of improvements in existing rainwater harvesting systems for existing HH and community buildings in outer islands and atolls.			

**Unit**

#

Baseline	Current Value	Mid-term Target	Final Target
		79	158

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:  
 Baseline and current value: Water supply gap of 11,302m3 under the baseline drought, and an additional 9,161m3 under climate change induced drought periods.  
 Midterm target: Upgrading of RWH for 1,265 HH and 79 community buildings / 79 new tanks at existing community buildings  
 Final target: Upgrading of RWH for 2,529 HH and 158 community buildings / 158 new tanks at existing community buildings

**Results Area Type**      **Outcome Name**

Adaptation

**Output Name (under the afore-mentioned outcome)**

Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

**Indicator Name**

1.2 Additional (new) rainwater harvesting and storage systems for communities in outer islands and atolls.

**Unit**

#

Baseline	Current Value	Mid-term Target	Final Target
0	0	60	121

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:  
 Midterm target: 60 new community roof/storage systems  
 Final target: 121 new community roof/storage systems installed

**Results Area Type**      **Outcome Name**

Adaptation

**Output Name (under the afore-mentioned outcome)**

Output 2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of the reduced rainfall

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

**Indicator Name**

2.1 Number of groundwater wells protected from more frequent climate change storm surges and contamination (through covering the wells and extending and increasing the height of the surface concrete slab around well). Total Number of Wells Targeted: 2,586

**Unit**

%

Baseline	Current Value	Mid-term Target	Final Target
5	5	50	100

**Remarks (including changes, if any)**

The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.

Note:  
 Baseline and current value: <5% of targeted HH and community groundwater wells (estimated total of 2,586 wells) protected from storm water surges and contamination  
 Midterm target: 50% of targeted households and community groundwater wells protected from storm surges and contamination in 77 target rural communities  
 Final target: 100% of HH and community groundwater wells protected from storm surges and contamination in 77 target rural communities

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
Output 2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of the reduced rainfall			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
<b>Indicator Name</b>			
2.2 Strengthened local capacities and enhanced women and youth's leadership through best practises on reduced demand for rainwater			
<b>Unit</b>			
%			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	50	100
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			
Note: Mid-term target: 50% of training participants who have adopted the best practises (disaggregated by gender) Final target: 100% of training participants who have adopted the best practises (disaggregated by gender)			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
<b>Indicator Name</b>			
3.1: Updated national level contingency plans and Standard Operating Procedures (SOPs) for climate change induced drought response.			
<b>Unit</b>			
%			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	50	100
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			
Note: Mid-term target: >50% of trained CWCs have adopted the contingency plans and SOPs Final target: 100% of trained CWCs have adopted the contingency plans and SOPs			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
<b>Indicator Name</b>			
3.2 Number of developed and implemented community-level drought contingency plans in outer islands and atolls			



<b>Unit</b>			
#			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	0	77
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
3.3 Number of community water committees formulated.			
<b>Unit</b>			
#			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	0	24
<b>Remarks (including changes, if any)</b>			
The project is into its first year of implementation. Baseline is currently updated, so there may be some changes to the baseline. This will be reflected in the next report.			

2.5 Report on changes during implementation (include actual and expected changes)

The project document was officially signed between UNDP and GoRMI on 22 May 2020 with the Inception Workshop scheduled for August 2020. The project encountered delay in meeting this schedule due to 1) delay in recruitment of project staff; and 2) travel restrictions due to the COVID-19 pandemic. In this regard, the GoRMI requested for six-months extension before the Inception Workshop can be conducted. The approval was granted by the GCF Secretariat and the workshop was conducted on 27-28 January 2021. This would mean that there will be corresponding changes in the overall schedule of the project.

No change in the management structure and in any policies that can influence the overall outcome of the project. However, the COVID-19 pandemic has still challenged the modus operandi.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

2.6 Implementation challenges and lessons learned

**Challenge encountered**

1) The pool of in-country qualified/professionals is limited.  
This has resulted in the difficulty and delay in the recruitment of RMI based staff (UNDP contracted), totalling 82 project staff, especially the 70 community-based site coordinators.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type** **Impact on the project implementation**

Operational High

**Measures adopted**

a. UNDP Human Re-source Unit is working with government counterparts to en-courage locals to apply.  
b. Involve mayors to re-view the number of site coordinators to explore possibility of sharing by adjacent communities.

**Lesson learned and other remarks**

Select recruitment method that suits the country context, e.g. access to Information, Internet.  
Collaborate with stakeholders, communities and government when recruiting the locals.

**Challenge encountered**

2) Method of job application and advertisement

Online submission of job application is not applicable for communities in the RMI due to limited internet connectivity in the outer islands

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type** **Impact on the project implementation**

Operational Please select

**Measures adopted**

a. The project will explore the secondment options to hire engineers with EPA, MPW and consulting company  
b. Fast track recruitment of Admin/Finance Officer and Ad-min/Finance Assistant to help facilitate the recruitment of the remaining project staffs.  
c. Government (EPA), rather than UNDP Pacific Office in Fiji handled the advertisement in the communities as it is more effective in reaching out to the outer islands.

**Lesson learned and other remarks**

Engage more closely with government partners in response to the travel restrictions.

**Challenge encountered**

3) Travel restrictions due to COVID-19 for overseas and in-country travel in select atolls

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type** **Impact on the project implementation**

Operational High

**Measures adopted**

a. Engaging local counterparts to facilitate the project at the country level.  
b. Organize virtual meetings via zoom, teams, skype with local counterpart and stakeholders in the implementation of project, including regular online meetings, and follow-up calls.

**Lesson learned and other remarks**

Engage local partners and NGOs on the ground to implement project activities.

**Challenge encountered**

4) Weak communication facilities/limited Internet Connectivity/technical glitches.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type**

Operational

**Impact on the project implementation**

High

**Measures adopted**

Will communicate through existing contacts of the Implementing Partner, EPA, Mayors/proxies that are already present in the communities

**Lesson learned and other remarks**

Using the local radio and telephone (DALA) networks.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

## Section3:FinancialInformation

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# Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

## 3.1 Approved Budget for entire project period as per FAA

Currency

USD

### GCF Funding (Equity)

### GCF Funding (Grants)

18,631,216

### GCF Funding (Guarantees)

### GCF Funding (In-kind)

### GCF Funding (Loans)

### GCF Funding (Results-Based Payment)

### 3.1.1 Total GCF Funding

18,631,216

Please confirm if the afore-mentioned values are different as per your knowledge.

No differences to be reported.

## 3.2 Co-financing

Currency

USD

### Co-financing (Equity)

### Co-financing (Grants)

6,116,092

### Co-financing (Guarantees)

### Co-financing (In-kind)

### Co-financing (Loans)

### Co-financing (Results-Based Payment)

### 3.2.1 Total Co-financing

6,116,092

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

### 3.3 Disbursements Details (Cumulative to this reporting period)

#### 3.3.1 Total GCF Disbursement

#### Currency

#### GCF Equity Disbursement

#### GCF Grants Disbursement

#### GCF Guarantees Disbursement

#### GCF In-kind Disbursement

#### GCF Loans Disbursement

#### GCF Results-Based Payment Disbursement

Please confirm the afore-mentioned values are different as per your knowledge.

#### 3.3.2 Co-Financing Disbursement

#### Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.3.3 Total Project Disbursement

#### Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Please provide comments on sub-section 3.3, if any.

### 3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

USD

#### GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Grants Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.1 GCF Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.2 Co-financing Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.3 Total Project Expenditures

Please provide comments on sub-section 3.4, if any.

### 3.5 Investment & Other Income (Cumulative to this reporting period)

#### Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please select

#### Accredited Entity Portfolio Level Investment & Other Income

Please provide comments on sub-section 3.5, if any.

### 3.6 Report on AE fees (Cumulative to this reporting period)

#### Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please select

#### Accredited Entity Portfolio Level AE Fees

**Please provide comments on sub-section 3.6, if any.**

Please see UNDP AE portfolio level report

### 3.7 Annual Financial Performance Report

**Please download the Financial Performance Report Template in Excel.**

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

**Please attach the Annual Financial Performance Report here.**

Section3\_5701\_APR\_2020\_SECTION-3\_cleared by MPSA.xlsx

**Please provide comments on the attachment.**

#### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.



## Section 4: Environmental and Social Safeguards & Gender

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## Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### 4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

**4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.**

The project has a moderate risk rating according to the Project's Social and Environment Risk Matrix.  
Now, the unanticipated global COVID-19 pandemic situation with its stipulated restrictions and protocols continue to affect the project implementation strategy. However, the pandemic has not changed the project's safeguards risk categorization, nor changed the E/S risks or risk profile.

**4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:**

**Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA**

<b>Compliance Type</b>
Covenant
<b>Compliance Title &amp; Description</b>
<p>FAA Clause 10.02 [ . . . ]</p> <p>(e) Undertake and/or put in place any adequate measures in order to en-sure that the management of the environmental and social risks and impacts arising from the Funded Activity complies at all times with the recommendations, requirements and procedures set forth in the environ-mental and social safeguards document(s), i.e. the Environmental and Social Management Framework and Management Plan (ESMFMP), which was provided by the Accredited Entity to the Fund before the Approval Deci-sion and which shall not be amended, abrogated or waived without prior written approval of the Fund;</p> <p>(f) Ensure that the infrastructure to be implemented as part of the Funded Activity (i) are designed, constructed, operated and decommissioned in accordance with good international industry practices and any other applicable standards, taking into consideration health and safety risks to third parties or affected communities; and (ii) that the quality of such infrastructure is in accordance with international best practices;</p> <p>(g) Ensure that the GCF Proceeds will not support or finance, directly or indirectly, any activities with potential environmental and social risks that are equivalent to category A pursuant to the Environmental and Social Risks Categories to be conducted as part of the Project;</p> <p>(h) Obtain all land and rights in respect of land that are required to carry out the Funded Activity and shall promptly furnish to the GCF, upon its request, evidence that such land and rights in respect of the land are avail-able for the purposes of the Funded Activity;</p> <p>(i) Prior to commencing any construction works or activities for the implementation of the Project, the Accredited Entity shall submit the detailed Environmental and Social Management Plan (ESMP) related to the relevant construction works or activities to be executed, in a form and substance satisfactory to the GCF Secretariat;</p> <p>(j) Prior to commencing any activities that have potential application of the Accredited Entity's environmental and social standards on indigenous peoples, furnish to the Fund the Indigenous Peoples Plan and evidence that free, prior and informed consent from the indigenous peoples and communities has been obtained for the purposes of the relevant activities. [ . . . ]</p>
<b>Status of compliance</b>
<p>[ . . . ]</p> <p>(e) Adequate measures will be undertaken during the implementation of the project.</p> <p>(f) UNDP will ensure this throughout the implementation of the project</p> <p>(g) UNDP will continue to ensure that, during the implementation of the project, GCF proceeds will not support or finance any activities with category A risk, directly or indirectly.</p> <p>(h) The land in which the project will be carried out will be identified during consultation. If it is customary land, the prop-er consent will be obtained from Irojis (Chiefs). whilst for privately-owned land, letters of consent will be obtained rom the owner.</p> <p>(i) The detailed ESMP will be started draft-ing to the GoRMI for their review around Quarter 4 2021, prior to commencing any construction works or activities for the implementation of the Project.</p> <p>(j) UNDP will start drafting an Indigenous Peoples Plan and evidence of FPIC, in Q4 2021 as part of the drafted ESMP prior to commencing any activities that have potential application of UNDP's environmental and social standards on indigenous peoples. [ . . . ]</p>

<b>Compliance Type</b>
Law / Regulation
<b>Compliance Title &amp; Description</b>
<p>GoRMI legislation relevant to the project</p> <ul style="list-style-type: none"> <li>-RMI constitution</li> <li>-Animal and Plant Inspection Act</li> <li>-Coastal Conservation Act (CCA) 1988</li> <li>-Disaster Assistance Act</li> <li>-Endangered Species Act 1975</li> <li>-Ethics in Government Act 1993</li> <li>-Historic Preservation Act 1991</li> <li>-International Organisations Immunity Act 1974</li> <li>-Jaluit Atoll Economic Development Authority Act 2000</li> <li>-Land Acquisition Act 1986</li> <li>-Local Government Act 1980</li> <li>-National Environmental Protection Act 1984</li> <li>-Earthmoving regulations 1989</li> <li>-Solid Waste Regulations 1989</li> <li>-Toilet Facilities and Sewage Disposal Regulation 1990</li> <li>-Marine Water Quality Regulation 1992</li> <li>-Environmental Impact Assessment Regulation 1994</li> <li>-Planning and Zoning Act 1987</li> <li>-Wotje Development Authority Act 2002</li> <li>-The Historic Preservation Legislation of 1992</li> </ul>

**Status of compliance**

UNDP will ensure compliance and adherence to all listed national legislations and law.

**4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.**

**Implementation of ESMPs and ESMFs****Activities implemented during the reporting period, including monitoring**

N/A

**Outputs during the reporting period**

N/A

**Key environmental, social and gender issues, risks and impacts addressed during implementation**

N/A

**Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention**

N/A

**4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.**

N/A

**4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.**

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

**Implementation of the stakeholder engagement plan**

<p><b>Activities implemented during the reporting period</b></p> <p>N/A</p>
<p><b>Dates and venues of engagement activities</b></p> <p>N/A</p>
<p><b>Information shared with stakeholders</b></p> <p>N/A</p>
<p><b>Outputs including issues addressed during the reporting period</b></p> <p>N/A</p>

**4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.**

<p><b>Description of issues/complaints received during the reporting period</b></p> <p>N/A</p>	<p><b>Date of receipt</b></p> <p></p>
<p><b>Description of resolution</b></p> <p>N/A</p>	<p><b>Status of addressing issues/complaints</b></p> <p>N/A</p>

**4.2 Gender Action Plan**

- 1) Advertisement of Gender and Youth Specialist post has been put in place to ensure that the gender and youth concerns are fully addressed by the project aligned with gender action plan but no qualified applications received
- 2) In the recruitment of project staff, efforts will be made to ensure that equal number of males and females are recruited for the project.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

#### 4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal

<b>Activity / Action</b>	
Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI 1.1. Improve existing rainwater harvesting systems for community buildings and households in outer islands and atolls during increasing frequency and periods of drought. 1.1.1. Improve existing rainwater harvesting systems for community buildings and households in the outer atolls and islands. 1.1.2. Improve existing rainwater harvesting systems for community buildings (CB) and increase storage capacity in the outer atolls and islands.	
<b>Indicator</b>	
Indicator: 1.1.1 (a): Number of women, men and youth (male and female) and female headed households with improved access to potable water resources verified through project baseline, mid-term and end term surveys; annual monitoring reports Indicator 1.1.1 (b): Number of beneficiaries engaged in installation activities by gender & age Indicator 1.1.1 (c): All community members equitably accessing and benefiting from upgraded CB water systems	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 1.1: Upgrading of RWH for 2,529 households and 158 community buildings (target 49% female headed households) Target 1.1.1 (a) At least 49% of female and single headed households have improved access to rainwater in target communities Target 1.1.1 (b): At least 50% of beneficiaries engaged in installation activities are women and youth:50% of youth are girls Target 1.1.1 (c): 100% of community buildings with upgraded rainwater harvesting and storage are equally accessible to men, women, children, PWD and the elderly
<b>Budget</b>	<b>Currency</b>
24,167	USD
<b>Report on annual progress</b>	
The activity has not commenced yet.	

<b>Activity / Action</b>	
Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI 1.2. Provide additional rainwater harvesting systems and increase of storage capacity for communities in outer islands and atolls for usage during increasing frequency and periods of drought. 1.2.1. Build new roof catchment systems 1.2.2. Build new storage tanks	
<b>Indicator</b>	
Indicator: 1.2.1 (a): Number of women, men and youth (male and female) and female headed households with improved access to potable water resources verified through project baseline, mid-term and end term surveys; annual monitoring reports Indicator 1.2.1 (b): Number of beneficiaries engaged in installation activities by gender & age	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 1.2: 121 new community roof/storage systems installed Target 1.2.1 (a) At least 49% of female and single headed households have improved access to rainwater in target communities Target 1.2.1 (b): At least 50% of beneficiaries engaged in installation activities are women and youth:50% of youth are girls
<b>Budget</b>	<b>Currency</b>
16,313	USD
<b>Report on annual progress</b>	
The activity has not commenced yet	

<b>Activity / Action</b>
Output 2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of reduced rainfall. 2.1: Protect groundwater wells from more frequent storm surges and contamination 2.1.1. Provide community water solutions for water vulnerable populations

<b>Indicator</b>	
Indicator 2.1.1 (a): Number of women, men, children/youth, elderly and PWD, inclusive of single headed households with increased access to good quality groundwater and improved aquifer infrastructure Indicator 2.1.1 (b): 100% of women and youth have improved understanding of groundwater protection and management	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 2.1: 100% (2856) target households and community groundwater wells will be protected from storm surges and contamination in 77 target rural communities Target 2.1.1 (a): At least 50% of female and single headed households targeted for groundwater protection in target communities
<b>Budget</b>	<b>Currency</b>
97,336	USD
<b>Report on annual progress</b>	
The activity has not commenced yet.	

<b>Activity / Action</b>	
Output 2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of reduced rainfall. 2:2: Enhance women and youth's leadership through best practices and community awareness programmes on efficient usage (demand management) of rainwater 2.2.1 Facilitate inter-island knowledge exchange visits with women and youth, sharing experience and practice on water conservation 2.2.2 Certification program for women & youth focused on climate change adaptation & DRR	
<b>Indicator</b>	
Indicator 2.2.1 (a) Number of women and youth (male and female) who complete knowledge exchange visits and results of gender analysis of participant evaluations Indicator 2.2.1 (b) Number of women and youth (by gender) who complete CCA certificate program and results of gender analysis of participant evaluations Indicator 2.2.2 (c): Number of women and youth (by gender) who become engaged in CCA/DRM activities in their communities/groups	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 2.2: 100% of training participants have adopted the best practices (disaggregated by gender) Target 2.2.1 (a): 100 percent women and youth (50% of youth are girls) participate in knowledge exchange visits Target 2.2.1 (b): 100 percent women and youth (50% of youth are girls) undertake certificate program on CCA and/or DRR Target 2.2.1 (c): At least 50% of women and youth who participated in knowledge exchange visits and CCA certification become involved in water conservation efforts including water pricing, regulation and access dialogue in their communities/groups
<b>Budget</b>	<b>Currency</b>
1,448,881	USD
<b>Report on annual progress</b>	
The activity has not commenced yet.	

<b>Activity / Action</b>	
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands 3.1 Develop national-level contingency plans and Standard Operating Procedures (SOPs) for climate change induced drought response 3.1.1. Conduct training programs for drought risk management and contingency planning at institutional level 3.1.2. Implement SOPs for drought preparedness and response	
<b>Indicator</b>	
Indicator 3.1.1 (b): Number of women and youth actively involved in development and implementation of SOPs and results of gender analysis of participant evaluations Indicator 3.1.2 (a): New SOPs include gender targets and indicators	

<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 3.1: 100% of CWCs, having been trained, have adopted the contingency plans and SOPs Target: 3.1.1 (a): 50% of participants involved in drought risk management and contingency training at institutional level are women and youth Target: 3.1.1 (b): GESI considerations fully mainstreamed in national level contingency plans and SOPs
<b>Budget</b>	<b>Currency</b>
101,601	USD
<b>Report on annual progress</b>	
The activity has not commenced yet.	

<b>Activity / Action</b>	
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands 3.2 Develop and implement community-level drought contingency planning in outer islands and atolls 3.2.1 Training for community-based water committees and local government representatives 3.2.2 Training community members in operation and maintenance of rainwater harvesting systems	
<b>Indicator</b>	
Indicator 3.2.1 (a): Number of women and youth who regularly attend and participate on CWCs; results of focus group discussions with CWC stakeholder groups Indicator 3.2.1 (b) : Number of women and youth who attend community based training program and results of gender analysis of participant evaluations Indicator 3.2.1 (c) : Number of community-level contingency plans that are responsive to the needs of women, children and other vulnerable groups during droughts	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
0	Target 3.2: 77 community-based water committees (CWCs) with enhanced capacities to develop, implement, operate, maintain and monitor drought SOPs Target: 3.2.1 (a): Community Water Committees (CWCs) are comprised of 50% women and youth; youth are 50% girls Target: 3.2.1 (b): 50% of participants involved in community level training are women and youth; youth are 50% girls Target: 3.2.1 (c): 100% of community-level drought contingency plans are GESI sensitive
<b>Budget</b>	<b>Currency</b>
28,178	USD
<b>Report on annual progress</b>	
The activity has not commenced yet.	

#### 4.3 Planned activities on environmental and social safeguards for the next reporting period

<p>Activities implemented in Next Reporting Period</p> <ul style="list-style-type: none"> <li>- Recruit safeguard specialist/CTA</li> <li>- Preparation and implementation of Environment Social Impact Assessment (ESIA)</li> <li>- Draft ESMP</li> </ul> <p>Expected Deliverables</p> <ul style="list-style-type: none"> <li>- Drafted ESMP</li> </ul> <p>Monitoring Schedule</p> <ul style="list-style-type: none"> <li>- N/A as the ESMP is yet established</li> </ul>
--

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

#### 4.4 Planned activities on gender elements for the next reporting period



**Output 1**

Activities implemented in Next Reporting Period - Conduct baseline survey to update dis-aggregate number of women, men and youth (male and female) of targeted communities

Expected Deliverables - Baseline assessment report

Monitoring Schedule - Once in Q1, 2021

**Output 2**

Activities implemented in Next Reporting Period

- Recruit Gender and Youth Specialist;
- Plan and roll out of community aware-ness workshop on climate change and related to water safety planning.

Expected Deliverables

- Review the gender action plan by the recruited gender and youth specialist;
- Training conducted targeting youth (50% are girls) and women.

Monitoring Schedule

- Q3, 2021
- Q4, 2021

**Output 3**

Activities implemented in Next Reporting Period

- Conduct meeting and consultation on contingency plans and SOPs for water security measures are gender and age sensitive;
- Conduct community meetings and consultation to establish Community-Based Water Committees (CWC) begin ensuring women, men and youth are equitably represented.

Expected Deliverables

- Report on number of women consulted in the development of SOPs;
- Consultation conducted comprising 50% women.

Monitoring Schedule

- Q4, 2021
- Q4, 2021

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

## Section5:Annexes

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## Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### Annex 1: Updated implementation timetable for the Funded Activity

Annex 1\_Timetable of Project Implementation\_1Feb2021.docx

Submit only if there are any changes from implementation plan submitted in the FAA.

### Annex 2: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

**Please provide comments on the annexes attached above if any.**

### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

## Section6:Attachments

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## Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

**Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.**

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

**Other Attachments (if any).** Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)

**For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.**

Comments from AE (if any)

### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.

# AdditionalSection:COVID-19Impact

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## Additional Section: COVID-19 Impact

In this additional section of the Annual Performance Report (APR), please provide an update of COVID-19 impact on your project/programme. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

**Please indicate if your project/programme is adversely impacted by the COVID-19 pandemic.**

Please select

**Please choose the severity of overall impact.**

Please select

Description of levels of severity:

1. On-track with no or minor impact: No or minor impact on project implementation and corresponding annual activities.
2. Facing delays: Implementation progress faced delays in the timeline but did not require any substantial changes in the implementation plan.
3. A minor change(s) required: Changes that are not classified as Major changes but requires intervention from GCF.
4. A major change(s) required: As per paragraph 16 of the Policy on Restructuring and Cancellation - Board Decision B.22/14 paragraph (a). Please find the link to the policy document below.

[GCF Policy on Restructuring and Cancellation](#)

**Please describe an overall impact on your project/programme by the COVID-19 pandemic (100-word limit).**

Provide a short description of the adverse impact on your project/programme and provide references or supporting materials in the Annexes and Attachments sections as relevant.

Please describe details of challenges encountered and corrective/mitigation measures taken.

Select a type of the challenges encountered.

Field Activities

Describe details of the challenge encountered.

This could include activities halted due to restrictions on movement and assembly of people e.g. baseline studies, construction work, workshops, training, planting activities, limitations in ability to supervise activities, etc.

Sample challenges for Field Activities:

- Delays in travels, planned training, workshops, conferences, events, and awareness-raising events
- Limited access to project sites especially outer islands
- Postponed field missions for collecting/validating information, and conducting consultations with local stakeholders
- Measures required to ensure the security and safety of workers
- Delays in pilot projects, feasibility/baseline studies

Describe details of the corrective/mitigation measures taken as much as you can.

The project objectives, outcomes and outputs remain achievable as the project design does not require any changes due to COVID-19. The Government of RMI has been updating Interim Health Travel Advisory & Restrictions since 24th January 2020 and recently reviewed and updated as of 5th January 2021 (Issuance 21) with the following interim inbound and outbound travel restrictions for all visitors to RMI. Airports/borders are completely closed, and domestic travel has been disrupted within and between islands/atolls.

This project is in its early stages of implementation and most of the activities will commence in 2021. However, delays in recruitment and onboarding of project personnel have been observed given the prolonged COVID-19 travel restrictions throughout the year. Startup activities like the baseline assessment and inception workshop are also impacted and delay with same factor. In order to prevent significant delays, UNDP together with GoRMI are conducting baseline survey assessment by engaging IOM which has established presence in Majuro. This activity is remotely supervised by UNDP. The survey observes the local travel restrictions imposed by government. The inception workshop will be conducted at Majuro with national and local stakeholders at Majuro, but most of the project personnel will participate the workshop through online conference call due to travel restriction to RMI.

The delay of recruitment process is also impacting the activity of initial technical assessments of rainwater infrastructure for all the outer islands. UNDP will continue to monitor the situation as well as to maximize human network to recruit qualified personnel for the project.

Select a type of the challenges encountered.

Supply Chain

Describe details of the challenge encountered.

These are disruptions along the supply chain that are likely to be result from COVID-19 containment measures including lockdowns and travel restrictions resulting in delays in receiving inputs or equipment e.g. for agricultural activities, construction, etc., in addition to logistical disruptions from accessing markets.

Sample challenges for Supply Chain:

- Delays in procurement and importation of materials, and equipment due to halt in production or lack of raw material and supplies
- Logistic challenges leading to loss of business opportunities
- Need for extensions of tender submission dates

Describe details of the corrective/mitigation measures taken as much as you can.

Materials, goods and services for the project, particular rainwater harvesting storage (RWHS) system and protection material for groundwater wells will be acquired overseas/offshore. Actual procurement, however, will be done after completion of technical design surveys have been completed with villages covered sequentially. As mentioned above, these surveys have yet to be undertaken. The project will observe government guidelines with respect to incoming supplies at the appropriate time. However, it is difficult to assess the actual impact at this current stage as the project is in its early phases of implementation start up and UNDP will further assess procurement and supply chain issues in order to find solutions that can ensure continuity of project activities within the COVID-19 circumstances.

Select a type of the challenges encountered.

Liquidity and Solvency Risks



**Describe details of the challenge encountered.**

This could relate to impacts on revenue of user-payment (fee-for-service) projects, due to reduced demand; payments of penalties for non-adherence to timelines and compensation for higher costs and losses on contractual obligations, e.g. construction projects with specific timelines and deliverables; financial distress resulting from reduced income vis-à-vis running costs impacting companies' ability to meet financial obligations and the tightening of post-crisis fiscal space and its potential impact on private sector risk-appetite and market liquidity, etc.

Sample challenges for Liquidity and Solvency Risks:

- Liquidity, market, and credit risk of sub-projects
- Limitations on marketing process and income difficulties
- Inflation expected due to unstable markets
- Limited ability to deploy longer-term debt for capital expenditure investments
- Lower disbursements from risk mitigation measures and decreased loan demand

**Describe details of the corrective/mitigation measures taken as much as you can.**

Not identified at this point.

**Select a type of the challenges encountered.**

Project Costs

**Describe details of the challenge encountered.**

This could include additional costs related to security, safety and office rentals going up as institutions put in place measures to protect their staff; retain offices and staff for longer than anticipated or set up remote working arrangements; increases in costs of materials due to limited supply vis-à-vis demand due to pandemic.

Sample challenges for Project Costs:

- Cost increases or budget reallocations due to personnel contract extension, security, safety, office rentals, shipping, travel as well as needs for sanitizers, workshops, communication modalities on the field, and remote-working arrangement
- Cost inflection due to delayed purchases and unstable markets

**Describe details of the corrective/mitigation measures taken as much as you can.**

Not identified at this point.

**Select a type of the challenges encountered.**

Financing and Concessionalality

**Describe details of the challenge encountered.**

This includes increased demand for countercyclical financing; changes in pricing and types of instrument and financial support sought e.g. from financial intermediaries, demand for additional subsidies/concessionalality as affordability/viability becomes negatively impacted by the COVID-19 crisis, challenges in securing co-financing as potential funders face financial constraints or financing becomes redirected to COVID related initiatives.

Sample challenges for Financing and Concessionalality:

- Possible amendments to co-financing availability, financing for project management costs, and disbursement schedules
- Contractors facing challenges in acquiring loans from financial institutions and commercial banks
- Increased risk aversion towards the agricultural and agroforestry sectors
- Increasing uncertainty causing postponement or cancellation of investment decisions
- Likely extension for the closing date and completion date

**Describe details of the corrective/mitigation measures taken as much as you can.**

There is no impact on the co-financing commitments.

**Select a type of the challenges encountered.**

Others

**Describe details of the challenge encountered.**

This could include other factors not covered in the other options e.g. staff attrition, expected meeting conditions to funding due to impact of COVID-19 crisis-related restrictions, etc.

**Describe details of the corrective/mitigation measures taken as much as you can.**

Depending on how long the COVID-19 related restrictions are imposed, delays in recruitment may cause inevitable delays in project implementation timelines. UNDP is continuously assessing the situation at country, regional and HQ level to identify the appropriate mitigation measures and required action.

**Please describe if any support is required from the GCF to address the COVID-19 impact on your project/programme.**

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit the additional section of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in the additional section on COVID-19 is complete and ready for submission.