



## Combined Delivery Report

Project: **00097093 - FSP Biodiversity Mexico's Tour**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100949 - Biodiversity Mexico's Tourism</b>		<b>159,196.78</b>	<b>43,776.93</b>	<b>0.00</b>	<b>202,973.71</b>
Fund: 62000 - GEF Voluntary Contribution		159,196.78	43,776.93	0.00	202,973.71
71305	Local Consult.-Sht Term-Tech	108,389.54	5,987.36	0.00	114,376.90
71310	Local Consult.-Short Term-Supp	10,674.18	0.00	0.00	10,674.18
71415	Contribution to Security SC	0.00	682.63	0.00	682.63
71470	Natl Personnel Srvc Agreement	0.00	26,416.37	0.00	26,416.37
71610	Travel Tickets-Local	770.62	2,096.46	0.00	2,867.08
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99
71620	Daily Subsistence Allow-Local	0.00	2,307.52	0.00	2,307.52
71635	Travel - Other	9,344.28	0.00	0.00	9,344.28
72105	Svc Co-Construction & Engineer	12,887.83	0.00	0.00	12,887.83
72110	Svc Co-Agricultural Management	1,288.78	0.00	0.00	1,288.78
72135	Svc Co-Communications Service	0.00	-290.20	0.00	-290.20
72305	Agri & Forestry Products	2,806.98	0.00	0.00	2,806.98
72310	Minerals, Mining & Metal Prdcts	280.70	0.00	0.00	280.70
72810	Acquis of Computer Software	2.55	0.00	0.00	2.55
72815	Inform Technology Supplies	25.51	0.00	0.00	25.51
73405	Rental & Maint-Other Office Eq	3,593.51	0.00	0.00	3,593.51
73410	Maint, Oper of Transport Equip	359.35	0.00	0.00	359.35
74205	Audio Visual Productions	3,391.24	0.00	0.00	3,391.24
74210	Printing and Publications	339.12	0.00	0.00	339.12
74505	Insurance	113.65	0.00	0.00	113.65
75705	Learning costs	4,535.69	797.30	0.00	5,332.99
75710	Participation of counterparts	393.25	0.00	0.00	393.25
76120	Unrealized Loss	0.00	5,560.53	0.00	5,560.53
76125	Realized Loss	0.00	2,235.03	0.00	2,235.03
76130	Unrealized Gain	0.00	-2,021.49	0.00	-2,021.49
76135	Realized Gain	0.00	-134.57	0.00	-134.57
<b>Project Total:</b>		<b>159,196.78</b>	<b>43,776.93</b>	<b>0.00</b>	<b>202,973.71</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100949 - Biodiversity Mexico's Tourism</b>		<b>159,196.78</b>	<b>43,776.93</b>	<b>0.00</b>	<b>202,973.71</b>
Activity: -		0.00	3,539.04	0.00	3,539.04
Fund: 62000 - GEF Voluntary Contribution		0.00	3,539.04	0.00	3,539.04
76120	Unrealized Loss	0.00	5,560.53	0.00	5,560.53
76130	Unrealized Gain	0.00	-2,021.49	0.00	-2,021.49
Activity: ACTIVITY 1 - Regulatory & policy framework		0.00	11,194.06	0.00	11,194.06
Fund: 62000 - GEF Voluntary Contribution		0.00	11,194.06	0.00	11,194.06
71305	Local Consult.-Sht Term-Tech	0.00	5,987.36	0.00	5,987.36
71610	Travel Tickets-Local	0.00	2,096.46	0.00	2,096.46
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99

71620	Daily Subsistence Allow-Local	0.00	2,307.52	0.00	2,307.52
75705	Learning costs	0.00	797.30	0.00	797.30
76135	Realized Gain	0.00	-134.57	0.00	-134.57
Activity: ACTIVITY 2 - Market failures		42,838.62	4,526.59	0.00	47,365.21
Fund: 62000 - GEF Voluntary Contribution		42,838.62	4,526.59	0.00	47,365.21
71305	Local Consult.-Sht Term-Tech	38,266.96	0.00	0.00	38,266.96
71310	Local Consult.-Short Term-Supp	3,826.70	0.00	0.00	3,826.70
71415	Contribution to Security SC	0.00	97.83	0.00	97.83
71470	Natl Personnel Srvc Agreement	0.00	3,816.99	0.00	3,816.99
72810	Acquis of Computer Software	2.55	0.00	0.00	2.55
72815	Inform Technology Supplies	25.51	0.00	0.00	25.51
74505	Insurance	113.65	0.00	0.00	113.65
75705	Learning costs	603.25	0.00	0.00	603.25
76125	Realized Loss	0.00	611.77	0.00	611.77
Activity: ACTIVITY 3 - Biodiversity mainstreaming		114,673.54	5,294.67	0.00	119,968.21
Fund: 62000 - GEF Voluntary Contribution		114,673.54	5,294.67	0.00	119,968.21
71305	Local Consult.-Sht Term-Tech	68,820.61	0.00	0.00	68,820.61
71310	Local Consult.-Short Term-Supp	6,717.28	0.00	0.00	6,717.28
71415	Contribution to Security SC	0.00	97.83	0.00	97.83
71470	Natl Personnel Srvc Agreement	0.00	3,816.99	0.00	3,816.99
71610	Travel Tickets-Local	747.67	0.00	0.00	747.67
71635	Travel - Other	9,114.78	0.00	0.00	9,114.78
72105	Svc Co-Construction & Engineer	12,887.83	0.00	0.00	12,887.83
72110	Svc Co-Agricultural Management	1,288.78	0.00	0.00	1,288.78
72305	Agri & Forestry Products	2,806.98	0.00	0.00	2,806.98
72310	Minerals, Mining & Metal Prdcts	280.70	0.00	0.00	280.70
73405	Rental & Maint-Other Office Eq	3,593.51	0.00	0.00	3,593.51
73410	Maint, Oper of Transport Equip	359.35	0.00	0.00	359.35
74205	Audio Visual Productions	3,391.24	0.00	0.00	3,391.24
74210	Printing and Publications	339.12	0.00	0.00	339.12
75705	Learning costs	3,932.44	0.00	0.00	3,932.44
75710	Participation of counterparts	393.25	0.00	0.00	393.25
76125	Realized Loss	0.00	1,379.85	0.00	1,379.85
Activity: ACTIVITY 4 - Knowledge and Learning		1,684.62	-46.79	0.00	1,637.83
Fund: 62000 - GEF Voluntary Contribution		1,684.62	-46.79	0.00	1,637.83
71305	Local Consult.-Sht Term-Tech	1,301.97	0.00	0.00	1,301.97
71310	Local Consult.-Short Term-Supp	130.20	0.00	0.00	130.20
71610	Travel Tickets-Local	22.95	0.00	0.00	22.95
71635	Travel - Other	229.50	0.00	0.00	229.50
72135	Svc Co-Communications Service	0.00	-290.20	0.00	-290.20
76125	Realized Loss	0.00	243.41	0.00	243.41
Activity: ACTIVITY 5 - Project Management Cost		0.00	19,269.36	0.00	19,269.36
Fund: 62000 - GEF Voluntary Contribution		0.00	19,269.36	0.00	19,269.36
71415	Contribution to Security SC	0.00	486.97	0.00	486.97
71470	Natl Personnel Srvc Agreement	0.00	18,782.39	0.00	18,782.39
<b>Project Total:</b>		<b>159,196.78</b>	<b>43,776.93</b>	<b>0.00</b>	<b>202,973.71</b>

### Funds Utilization

Output: 00100949 - Biodiversity Mexico's Tourism Implementing Partner: 03870 - Secretaría de Turismo México	UNDP Amount
Outstanding NIM Advances:	12,105.63
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	152,852.33

Signed on behalf of UNDP:

**Sandra Sosa**  
sandra.sosa@undp.org

Date: May 30, 2022

Signed on behalf of Implementing Partner:

**Tiahoga Ruge**  
Coordinadora de Proyecto  
UNDP

Date: May 30, 2022