



Combined Delivery Report

Project: **00097093 - FSP Biodiversity Mexico's Tour**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		377,375.47	144,379.56	0.00	521,755.03
Fund: 62000 - GEF Voluntary Contribution		377,375.47	144,379.56	0.00	521,755.03
71305	Local Consult.-Sht Term-Tech	222,602.56	45,529.79	0.00	268,132.35
71310	Local Consult.-Short Term-Supp	21,970.19	0.00	0.00	21,970.19
71360	Local Consult-Security	0.00	332.22	0.00	332.22
71415	Contribution to Security SC	0.00	1,379.06	0.00	1,379.06
71470	Natl Personnel Srvc Agreement	0.00	53,350.35	0.00	53,350.35
71610	Travel Tickets-Local	2,441.02	2,315.68	0.00	4,756.70
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99
71620	Daily Subsistence Allow-Local	0.00	2,590.09	0.00	2,590.09
71635	Travel - Other	29,195.85	0.00	0.00	29,195.85
72105	Svc Co-Construction & Engineer	34,847.32	0.00	0.00	34,847.32
72110	Svc Co-Agricultural Management	2,172.03	0.00	0.00	2,172.03
72135	Svc Co-Communications Service	0.00	13,943.04	0.00	13,943.04
72165	Svc Co-Social Svcs, Social Sci	0.00	12,379.18	0.00	12,379.18
72205	Office Machinery	2,062.29	0.00	0.00	2,062.29
72210	Machinery and Equipment	206.23	0.00	0.00	206.23
72305	Agri & Forestry Products	22,259.23	0.00	0.00	22,259.23
72310	Minerals, Mining & Metal Prdcts	2,225.93	0.00	0.00	2,225.93
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72810	Acquis of Computer Software	20.37	0.00	0.00	20.37
72815	Inform Technology Supplies	203.74	0.00	0.00	203.74
73405	Rental & Maint-Other Office Eq	4,299.11	0.00	0.00	4,299.11
73410	Maint, Oper of Transport Equip	429.91	0.00	0.00	429.91
74205	Audio Visual Productions	6,583.53	0.00	0.00	6,583.53
74210	Printing and Publications	658.35	0.00	0.00	658.35
74505	Insurance	113.65	0.00	0.00	113.65
75705	Learning costs	22,931.61	797.30	0.00	23,728.91
75710	Participation of counterparts	2,152.55	0.00	0.00	2,152.55
76120	Unrealized Loss	0.00	11,963.50	0.00	11,963.50
76125	Realized Loss	0.00	2,829.82	0.00	2,829.82
76130	Unrealized Gain	0.00	-2,950.79	0.00	-2,950.79
76135	Realized Gain	0.00	-219.67	0.00	-219.67
Project Total:		377,375.47	144,379.56	0.00	521,755.03

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		377,375.47	144,379.56	0.00	521,755.03
Activity: -		0.00	9,012.71	0.00	9,012.71
Fund: 62000 - GEF Voluntary Contribution		0.00	9,012.71	0.00	9,012.71
76120	Unrealized Loss	0.00	11,963.50	0.00	11,963.50
76130	Unrealized Gain	0.00	-2,950.79	0.00	-2,950.79
Activity: ACTIVITY 1 - Regulatory & policy framework		0.00	49,856.22	0.00	49,856.22

Fund: 62000 - GEF Voluntary Contribution		0.00	49,856.22	0.00	49,856.22
71305	Local Consult.-Sht Term-Tech	0.00	45,529.79	0.00	45,529.79
71360	Local Consult-Security	0.00	332.22	0.00	332.22
71610	Travel Tickets-Local	0.00	2,315.68	0.00	2,315.68
71615	Daily Subsistence Allow-Intl	0.00	139.99	0.00	139.99
71620	Daily Subsistence Allow-Local	0.00	2,590.09	0.00	2,590.09
72805	Acquis of Computer Hardware	0.00	-1,805.87	0.00	-1,805.87
75705	Learning costs	0.00	797.30	0.00	797.30
76125	Realized Loss	0.00	176.69	0.00	176.69
76135	Realized Gain	0.00	-219.67	0.00	-219.67
Activity: ACTIVITY 2 - Market failures		97,412.70	8,544.65	0.00	105,957.35
Fund: 62000 - GEF Voluntary Contribution		97,412.70	8,544.65	0.00	105,957.35
71305	Local Consult.-Sht Term-Tech	78,715.16	0.00	0.00	78,715.16
71310	Local Consult.-Short Term-Supp	7,871.52	0.00	0.00	7,871.52
71415	Contribution to Security SC	0.00	197.63	0.00	197.63
71470	Natl Personnel Srvc Agreement	0.00	7,708.15	0.00	7,708.15
72810	Acquis of Computer Software	20.37	0.00	0.00	20.37
72815	Inform Technology Supplies	203.74	0.00	0.00	203.74
74505	Insurance	113.65	0.00	0.00	113.65
75705	Learning costs	9,662.61	0.00	0.00	9,662.61
75710	Participation of counterparts	825.65	0.00	0.00	825.65
76125	Realized Loss	0.00	638.87	0.00	638.87
Activity: ACTIVITY 3 - Biodiversity mainstreaming		275,166.86	9,401.00	0.00	284,567.86
Fund: 62000 - GEF Voluntary Contribution		275,166.86	9,401.00	0.00	284,567.86
71305	Local Consult.-Sht Term-Tech	142,135.50	0.00	0.00	142,135.50
71310	Local Consult.-Short Term-Supp	13,923.48	0.00	0.00	13,923.48
71415	Contribution to Security SC	0.00	197.63	0.00	197.63
71470	Natl Personnel Srvc Agreement	0.00	7,708.15	0.00	7,708.15
71610	Travel Tickets-Local	2,199.59	0.00	0.00	2,199.59
71635	Travel - Other	26,781.55	0.00	0.00	26,781.55
72105	Svc Co-Construction & Engineer	34,847.32	0.00	0.00	34,847.32
72110	Svc Co-Agricultural Management	2,172.03	0.00	0.00	2,172.03
72205	Office Machinery	2,062.29	0.00	0.00	2,062.29
72210	Machinery and Equipment	206.23	0.00	0.00	206.23
72305	Agri & Forestry Products	22,259.23	0.00	0.00	22,259.23
72310	Minerals, Mining & Metal Prdcts	2,225.93	0.00	0.00	2,225.93
73405	Rental & Maint-Other Office Eq	4,299.11	0.00	0.00	4,299.11
73410	Maint, Oper of Transport Equip	429.91	0.00	0.00	429.91
74205	Audio Visual Productions	6,583.53	0.00	0.00	6,583.53
74210	Printing and Publications	658.35	0.00	0.00	658.35
75705	Learning costs	13,075.28	0.00	0.00	13,075.28
75710	Participation of counterparts	1,307.53	0.00	0.00	1,307.53
76125	Realized Loss	0.00	1,495.22	0.00	1,495.22
Activity: ACTIVITY 4 - Knowledge and Learning		4,795.91	26,841.26	0.00	31,637.17
Fund: 62000 - GEF Voluntary Contribution		4,795.91	26,841.26	0.00	31,637.17
71305	Local Consult.-Sht Term-Tech	1,751.90	0.00	0.00	1,751.90
71310	Local Consult.-Short Term-Supp	175.19	0.00	0.00	175.19
71610	Travel Tickets-Local	241.43	0.00	0.00	241.43
71635	Travel - Other	2,414.30	0.00	0.00	2,414.30
72135	Svc Co-Communications Service	0.00	13,943.04	0.00	13,943.04
72165	Svc Co-Social Svcs, Social Sci	0.00	12,379.18	0.00	12,379.18
75705	Learning costs	193.72	0.00	0.00	193.72
75710	Participation of counterparts	19.37	0.00	0.00	19.37
76125	Realized Loss	0.00	519.04	0.00	519.04
Activity: ACTIVITY 5 - Project Management Cost		0.00	40,723.72	0.00	40,723.72
Fund: 62000 - GEF Voluntary Contribution		0.00	40,723.72	0.00	40,723.72
71415	Contribution to Security SC	0.00	983.80	0.00	983.80
71470	Natl Personnel Srvc Agreement	0.00	37,934.05	0.00	37,934.05
72805	Acquis of Computer Hardware	0.00	1,805.87	0.00	1,805.87
Project Total:		377,375.47	144,379.56	0.00	521,755.03

Funds Utilization

Output: 00100949 - Biodiversity Mexico's Tourism Implementing Partner: 03870 - Secretaría de Turismo México	UNDP Amount
Outstanding NIM Advances:	31,935.33
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	164,287.91

Signed on behalf of UNDP:

Sandra Sosa
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Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

Nancy Fabiola Hernández González
Directora de Zonas de Desarrollo Turístico Sustentable
SECTUR

Date: Sep 28, 2022