



Combined Delivery Report

Project: **00097093 - FSP Biodiversity Mexico's Tour**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		158,820.21	144,288.86	0.00	303,109.07
Fund: 62000 - GEF Voluntary Contribution		158,820.21	144,288.86	0.00	303,109.07
71305	Local Consult.-Sht Term-Tech	71,399.09	22,469.05	0.00	93,868.14
71310	Local Consult.-Short Term-Supp	7,139.68	0.00	0.00	7,139.68
71360	Local Consult-Security	0.00	145.16	0.00	145.16
71405	Service Contracts-Individuals	0.00	52,887.17	0.00	52,887.17
71410	MAIP Premium SC	0.00	24.67	0.00	24.67
71415	Contribution to Security SC	0.00	1,711.90	0.00	1,711.90
71470	Natl Personnel Srvc Agreement	0.00	9,754.40	0.00	9,754.40
71605	Travel Tickets-International	0.00	762.16	0.00	762.16
71610	Travel Tickets-Local	1,083.16	2,610.16	0.00	3,693.32
71620	Daily Subsistence Allow-Local	0.00	6,195.98	0.00	6,195.98
71635	Travel - Other	13,932.91	124.00	0.00	14,056.91
72135	Svc Co-Communications Service	0.00	6,044.35	0.00	6,044.35
72205	Office Machinery	22,245.40	0.00	0.00	22,245.40
72210	Machinery and Equipment	2,224.54	0.00	0.00	2,224.54
72305	Agri & Forestry Products	8,070.72	0.00	0.00	8,070.72
72310	Minerals,Mining & Metal Prdcts	807.07	0.00	0.00	807.07
72805	Acquis of Computer Hardware	0.00	10,102.40	0.00	10,102.40
72810	Acquis of Computer Software	116.51	0.00	0.00	116.51
72815	Inform Technology Supplies	1,165.07	0.00	0.00	1,165.07
73405	Rental & Maint-Other Office Eq	4,322.48	0.00	0.00	4,322.48
73410	Maint, Oper of Transport Equip	432.25	0.00	0.00	432.25
74205	Audio Visual Productions	5,645.13	0.00	0.00	5,645.13
74210	Printing and Publications	564.52	0.00	0.00	564.52
75705	Learning costs	18,030.69	20,286.04	0.00	38,316.73
75706	Learning - ticket costs	0.00	848.97	0.00	848.97
75710	Participation of counterparts	1,640.99	0.00	0.00	1,640.99
76120	Unrealized Loss	0.00	12,266.96	0.00	12,266.96
76125	Realized Loss	0.00	67.40	0.00	67.40
76130	Unrealized Gain	0.00	-1,472.02	0.00	-1,472.02
76135	Realized Gain	0.00	-539.89	0.00	-539.89
Project Total:		158,820.21	144,288.86	0.00	303,109.07

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100949 - Biodiversity Mexico's Tourism		158,820.21	144,288.86	0.00	303,109.07
Activity: -		0.00	10,794.94	0.00	10,794.94
Fund: 62000 - GEF Voluntary Contribution		0.00	10,794.94	0.00	10,794.94
76120	Unrealized Loss	0.00	12,266.96	0.00	12,266.96
76130	Unrealized Gain	0.00	-1,472.02	0.00	-1,472.02
Activity: ACTIVITY 1 - Regulatory & policy framework		0.00	49,853.57	0.00	49,853.57

Fund: 62000 - GEF Voluntary Contribution		0.00	49,853.57	0.00	49,853.57
71305	Local Consult.-Sht Term-Tech	0.00	17,575.03	0.00	17,575.03
71360	Local Consult-Security	0.00	145.16	0.00	145.16
71605	Travel Tickets-International	0.00	762.16	0.00	762.16
71610	Travel Tickets-Local	0.00	2,610.16	0.00	2,610.16
71620	Daily Subsistence Allow-Local	0.00	6,195.98	0.00	6,195.98
71635	Travel - Other	0.00	124.00	0.00	124.00
72805	Acquis of Computer Hardware	0.00	1,805.87	0.00	1,805.87
75705	Learning costs	0.00	20,286.04	0.00	20,286.04
75706	Learning - ticket costs	0.00	848.97	0.00	848.97
76125	Realized Loss	0.00	40.09	0.00	40.09
76135	Realized Gain	0.00	-539.89	0.00	-539.89
Activity: ACTIVITY 2 - Market failures		23,393.99	4,959.16	0.00	28,353.15
Fund: 62000 - GEF Voluntary Contribution		23,393.99	4,959.16	0.00	28,353.15
71305	Local Consult.-Sht Term-Tech	18,893.71	0.00	0.00	18,893.71
71310	Local Consult.-Short Term-Supp	1,889.37	0.00	0.00	1,889.37
71415	Contribution to Security SC	0.00	81.96	0.00	81.96
71470	Natl Personnel Srvcs Agreement	0.00	4,877.20	0.00	4,877.20
72810	Acquis of Computer Software	90.02	0.00	0.00	90.02
72815	Inform Technology Supplies	900.20	0.00	0.00	900.20
75705	Learning costs	1,620.69	0.00	0.00	1,620.69
Activity: ACTIVITY 3 - Biodiversity mainstreaming		128,268.91	7,830.66	0.00	136,099.57
Fund: 62000 - GEF Voluntary Contribution		128,268.91	7,830.66	0.00	136,099.57
71305	Local Consult.-Sht Term-Tech	46,443.75	0.00	0.00	46,443.75
71310	Local Consult.-Short Term-Supp	4,644.15	0.00	0.00	4,644.15
71415	Contribution to Security SC	0.00	81.97	0.00	81.97
71470	Natl Personnel Srvcs Agreement	0.00	4,877.20	0.00	4,877.20
71610	Travel Tickets-Local	1,038.66	0.00	0.00	1,038.66
71635	Travel - Other	13,487.89	0.00	0.00	13,487.89
72205	Office Machinery	22,245.40	0.00	0.00	22,245.40
72210	Machinery and Equipment	2,224.54	0.00	0.00	2,224.54
72305	Agri & Forestry Products	8,070.72	0.00	0.00	8,070.72
72310	Minerals, Mining & Metal Prdcts	807.07	0.00	0.00	807.07
72805	Acquis of Computer Hardware	0.00	2,871.49	0.00	2,871.49
72810	Acquis of Computer Software	26.49	0.00	0.00	26.49
72815	Inform Technology Supplies	264.87	0.00	0.00	264.87
73405	Rental & Maint-Other Office Eq	4,322.48	0.00	0.00	4,322.48
73410	Maint, Oper of Transport Equip	432.25	0.00	0.00	432.25
74205	Audio Visual Productions	5,645.13	0.00	0.00	5,645.13
74210	Printing and Publications	564.52	0.00	0.00	564.52
75705	Learning costs	16,410.00	0.00	0.00	16,410.00
75710	Participation of counterparts	1,640.99	0.00	0.00	1,640.99
Activity: ACTIVITY 4 - Knowledge and Learning		7,157.31	10,956.12	0.00	18,113.43
Fund: 62000 - GEF Voluntary Contribution		7,157.31	10,956.12	0.00	18,113.43
71305	Local Consult.-Sht Term-Tech	6,061.63	4,894.02	0.00	10,955.65
71310	Local Consult.-Short Term-Supp	606.16	0.00	0.00	606.16
71415	Contribution to Security SC	0.00	0.00	0.00	0.00
71470	Natl Personnel Srvcs Agreement	0.00	0.00	0.00	0.00
71610	Travel Tickets-Local	44.50	0.00	0.00	44.50
71635	Travel - Other	445.02	0.00	0.00	445.02
72135	Svc Co-Communications Service	0.00	6,044.35	0.00	6,044.35
76125	Realized Loss	0.00	17.75	0.00	17.75
Activity: ACTIVITY 5 - Project Management Cost		0.00	59,894.41	0.00	59,894.41
Fund: 62000 - GEF Voluntary Contribution		0.00	59,894.41	0.00	59,894.41
71405	Service Contracts-Individuals	0.00	52,887.17	0.00	52,887.17
71410	MAIP Premium SC	0.00	24.67	0.00	24.67
71415	Contribution to Security SC	0.00	1,547.97	0.00	1,547.97
72805	Acquis of Computer Hardware	0.00	5,425.04	0.00	5,425.04
76125	Realized Loss	0.00	9.56	0.00	9.56
Project Total:		158,820.21	144,288.86	0.00	303,109.07

Funds Utilization

Output: 00100949 - Biodiversity Mexico's Tourism Implementing Partner: 03870 - Secretaría de Turismo México	UNDP Amount
Outstanding NIM Advances:	13,308.14
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	68,299.39

Signed on behalf of UNDP:

Sandra Sosa
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Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

Tiahoga Ruge
Coordinadora de Proyecto
UNDP

Date: Mar 04, 2022