



Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00101900

Report Date: 1/12/2022

Project Title: Marshall Islands Ridge to Reef Project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104152 Marshall Islands Ridge to Reef	Conservation Areas	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00	
				MHL_Min of Natural Res Comm	62000	GEFTrustee	71200 International Consultants	5,949.41	
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	603,469.14	
				UNDP	62000	GEFTrustee	71600 Travel	5,645.50	
				MHL_Min of Natural Res Comm	62000	GEFTrustee	71600 Travel	40,000.00	
				UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00	
				International Org Migration	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				MHL_MI Conservation Society	62000	GEFTrustee	72100 Contractual Services-Companies	84,150.00	
				MHL_ENV Protection Authority	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				MHL_Min of Natural Res Comm	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00	
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
				UNDP	62000	GEFTrustee	72500 Supplies	0.00	
				UNDP	62000	GEFTrustee	72800 Information Technology Equipm	0.00	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00	
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,300.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00	
	Knowledge Management	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200 International Consultants	5,500.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,072.00	
				UNDP	62000	GEFTrustee	71600 Travel	0.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
				MHL_Public School System	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00	
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00	
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	



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	Knowledge Management	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	72500	Supplies	600.00
				UNDP	62000	GEFTrustee	72600	Grants	49,000.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	7,953.65
				UNDP	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	74100	Professional Services	2,371.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	799.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,800.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	8,482.76
	Project Management	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100	Professional Services	754.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,629.52
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Supportive Policies	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200	International Consultants	20,000.00
				MHL_Min of Natural Res Comm	62000	GEFTrustee	71200	International Consultants	14,549.26
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	18,439.42
				UNDP	62000	GEFTrustee	71600	Travel	5,400.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MHL_Marshall Isl Marine Res	62000	GEFTrustee	72100	Contractual Services-Companies	7,189.59
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500	Supplies	200.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	8,000.00
				MHL_Min of Natural Res Comm	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,915.83
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	750.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	4,951.92



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	Supportive Policies	22/6/2017	28/2/2023	MHL -College of Marshal Island	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				MHL_Min of Natural Res Comm	62000	GEFTrustee	75700 Training, Workshops and Confer	3,128.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00



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00104152 Marshall Islands Ridge to Reef	Conservation Areas	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71300	Local Consultants	32,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	64,939.00
				UNDP	62000	GEFTrustee	71600	Travel	2,000.00
				MHL_ENV Protection Authority	62000	GEFTrustee	72100	Contractual Services-Companies	78,106.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	91,186.76
				UNDP	62000	GEFTrustee	74700	Transport, Shipping and handle	8,500.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	Knowledge Management	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200	International Consultants	10,876.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	14,606.00
				UNDP	62000	GEFTrustee	71600	Travel	15,000.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	17,554.00
				UNDP	62000	GEFTrustee	74100	Professional Services	4,555.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	28,612.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	61,000.00
	Project Management	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71200	International Consultants	24,124.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	5,769.00
				UNDP	62000	GEFTrustee	74100	Professional Services	9,414.00
	Supportive Policies	22/6/2017	28/2/2023	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,356.00
				International Org Migration	62000	GEFTrustee	72100	Contractual Services-Companies	130,000.00
TOTAL									623,597.76
GRAND TOTAL									623,597.76

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