







**CHECK LIST FOR BUDGET REVISION IN ATLAS**

Award ID : 00102369  
 Project ID : 00104466  
 Project Title : Accelerator Lab - Cambodia

BudRev.Type: "G04"

	Signature	Date
1. Project (IP) send AWP/BudRev and received by CO	N/A	
2. Annual Work Plan (AWP) reviewed & finalized by Programme Analyst in AWP format	 Pagna Ukthaun	25-Feb-2021
3. AWP/BudRev. Checked/Cleared for accuracy/ Correctness/reflected in Atlas by Programme Associate	 Sovanna Chi	26-Feb-2021
4. Revised AWP/BudRev. Cleared by Team Leader	N/A	
5. AWP/BudRev. Verified by RBM Analyst for accuracy/correctness	 Hamka Huyen	26-Feb-2021
6. BudRev. reviewed/cleared by ARR-Policy	 Nimnuon IVEK	26-Feb-2021
7. BudRev. signed by Resident Representative	 Nick Beresford	27-Feb-2021
8. Budget Kked by Deputy Resident Representative	 Sonali Dayaratne	01-Mar-2021
9. Signed BudRev. sent to IP (if applicable)	N/A	

United Nation Development Programme  
Cambodia - Phnom Penh

		Budget Year	BRV-G04	Incr./Decr.	BRV-G05
Project ID:	00102369				
Ouput ID:	00104466	CDR 2019	105,956.93	(5,483.88)	100,473.05
Project Title:	Accelerator Lab - Cambodia	Commitment 2019	177,767.59	(177,767.59)	-
Project type:	Engagement Facility	CDR 2020	368,340.00	119,578.79	487,918.79
		Commitment 2020		37,131.56	37,131.56
Start Year:	Jan-19	Budget 2021	324,635.00	24,889.00	349,524.00
End Year:	Dec-21		<b>976,699.52</b>	<b>(1,652.12)</b>	<b>975,047.40</b>
		<u>Allocated Resources</u>			
Implementing Partner	Direct Execution (DEX)	<b>• Fund 04010:</b>	<u>283,724.52</u>	<u>(3,272.15)</u>	<u>280,452.37</u>
(Executing Agency):		CDR 2019	105,956.93	(5,483.88)	100,473.05
Responsible Party	UNDP Cambodia (001981)	Commitment 2019	177,767.59	(177,767.59)	-
(Implementing Agent):		CDR 2020	-	177,972.32	177,972.32
		Commitment 2020		2,007.00	2,007.00
		<b>• Fund 11301:</b>	<u>440,547.00</u>	<u>(210,864.53)</u>	<u>229,682.47</u>
		CDR 2020	229,436.00	(32,183.09)	197,252.91
		Commitment 2020		32,429.56	32,429.56
		Budget 2021	211,111.00	(211,111.00)	-
		<b>• Fund 30000:</b>	<u>227,048.00</u>	<u>25,611.56</u>	<u>252,659.56</u>
		CDR 2020	113,524.00	(830.44)	112,693.56
		Budget 2021	113,524.00	26,442.00	139,966.00
		<b>• Fund 28644:</b>	<u>25,380.00</u>	<u>-</u>	<u>25,380.00</u>
		CDR 2020	25,380.00	(25,380.00)	-
		Commitment 2020		2,695.00	2,695.00
		Budget 2021		22,685.00	22,685.00
		<b>• Fund 11005:</b>	<u>-</u>	<u>186,873.00</u>	<u>186,873.00</u>
		Budget 2021		186,873.00	186,873.00
			<b>976,699.52</b>	<b>(1,652.12)</b>	<b>975,047.40</b>
		<u>Actual fund Received</u>			
		<b>• Fund 04010 (2019):</b>	283,724.52	(3,272.15)	280,452.37
		<b>• Fund 11301 (2020):</b>	229,436.00	246.47	229,682.47
		<b>• Fund 30000 (2020-2021):</b>	113,524.00	139,135.56	252,659.56
		<b>• Fund 28644 (2020):</b>	25,380.00	-	25,380.00
		<b>• Fund 11005 (2021):</b>		186,873.00	186,873.00
		<u>Fund to be received</u>	<u>324,635.00</u>	<u>(324,635.00)</u>	<u>-</u>
		<b>• Fund 11301 (2021):</b>	211,111.00	(211,111.00)	-
		<b>• Fund 30000 (2021):</b>	113,524.00	(113,524.00)	-
			<b>976,699.52</b>	<b>(1,652.12)</b>	<b>975,047.40</b>

Brief Description:

The purpose of BRV-G05 is:  
 - To reflect 2021 budget per authorized ASL.  
 - To carry forward UNFPA 2020 budget balance to year 2021.

Approved on behalf of UNDP

Date: 27-Feb-2021

Mr. Nick Beresford  
 Resident Representative  
 UNDP Cambodia

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United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466



## Multi-Year Budget 2019-2021

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	2019	2020	2020 Commitments	2021	TOTAL	
			IA	Fund	Donor	Dept.ID	Account							
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement		001981	11301	00012	39607	64300	DPC3 & ISS (70%)		2,866.25			2,866.25	
			001981	11301	00012	39607	71200	International consultant (For existing contract extension)		1,042.00	230.00		1,272.00	
			001981	11301	00012	39607	71300	Local consultant		218.72	915.00		1,133.72	
			001981	11301	00012	39607	71600	Travel		1,634.00			1,634.00	
			001981	11301	00012	39607	72100	Contractual Service - Company		9,048.00	4,763.00		13,811.00	
			001981	11301	00012	39607	72400	Communic & Audio Visual Equip		274.80			274.80	
			001981	11301	00012	39607	72500	Supplies		1,487.59			1,487.59	
			001981	11301	00012	39607	72800	Information Technology Equipmt		2,003.58			2,003.58	
			001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs		2,757.70	950.00		3,707.70	
			001981	11301	00012	39607	74500	miscellaneous & ISS		1,228.40			1,228.40	
			001981	11301	00012	39607	75700	Training, Workshops and Conference		13,584.00			13,584.00	
			001981	11301	00012	39607	76100	Realize Gain			(11.77)		(11.77)	
			001981	11005	00012	39607	71300	Local consultant					5,100.00	5,100.00
			001981	11005	00012	39607	72100	Contractual Service - Company					3,400.00	3,400.00
			001981	4010	00012	39607	71200	International consultant		132	11,000.00			11,132.00
			001981	4010	00012	39607	71600			19166.53				19,166.53
			001981	4010	00012	39607	72100	Contractual Service - Company			18,063.00	2,007.00		20,070.00
			001981	4010	00012	39607	74200	Audio Visual&Print Prod Costs		132	24,200.00			24,332.00
			001981	4010	00012	39607	74500			25				25.00
			001981	4010	00012	39607	75700	Training, Workshops and Conference		5867.28	20,901.30			26,768.58
001981	4010	00012	39607	76100	Realize Gain			(103.03)			(103.03)			
	<b>Sub Total:</b>							<b>25,322.81</b>	<b>110,194.54</b>	<b>8,865.00</b>	<b>8,500.00</b>	<b>152,882.35</b>		



EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	2019	2020	2020 Commitments	2021	TOTAL
			IA	Fund	Donor	Dept.ID	Account						
	CSDGs Youth Innovators		001981	28644	00031	39607	71400	Contractual Service- Individual (Innovation Prizes Individuals)		-		9,000.00	9,000.00
			001981	28644	00031	39607	71600	Travels		-			-
			001981	28644	00031	39607	72100	Contractual Service - Company		-	2,695.00	7,000.00	9,695.00
			001981	28644	00031	39607	75700	Training, Workshops and Conference		-		4,805.00	4,805.00
			001981	28644	00031	39607	75100	GMS		-		1,880.00	1,880.00
	<b>Sub Total:</b>							<b>8,944.60</b>	<b>161,341.33</b>	<b>28,266.56</b>	<b>124,311.00</b>	<b>322,863.49</b>	
	Activity 3: Country Accelerator Lab Teams		001981	30000	00117	39607	75100	GMS		6,849.79		9,327.85	16,177.64
			001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)		85,622.28		109,683.00	195,305.28
			001981	30000	00117	39607	72400	Communic & Audio Visual Equip				3,415.15	3,415.15
			001981	30000	00117	39607	73100	Rental & Maintenance-Premises				3,500.00	3,500.00
			001981	11005	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)				86,873.00	86,873.00
			001981	11005	00012	39607	72400	Communic & Audio Visual Equip				533.00	533.00
			001981	11005	00012	39607	73100	Rental & Maintenance-Premises				1,586.00	1,586.00
			001981	11005	00012	39607	74500	miscellaneous & ISS				1,795.00	1,795.00
			001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)			107,617.90		107,617.90
			001981	11301	00012	39607	72400	Communic & Audio Visual Equip			1,401.88		1,401.88
			001981	11301	00012	39607	73100	Rental & Maintenance-Premises			5,303.95		5,303.95
			001981	11301	00012	39607	74500	miscellaneous & ISS			2,407.34		2,407.34
			001981	11301	00012	39607	75700	Training, Workshops and Conference			80.00		80.00
			001981	4010	00012	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)	52,845.41				52,845.41
			001981	4010	00012	39607	72200	Furnitures	130.90				130.90
			001981	4010	00012	39607	72400	Communic & Audio Visual	87.42				87.42
			001981	4010	00012	39607	72500	Stationery & other Office Supp	194.00				194.00
			001981	4010	00012	39607	72800	Information Technology Equipmt	9261.7	1,615.90			10,877.60
			001981	4010	00012	39607	74500	miscellaneous & ISS	3,434.09				3,434.09
			001981	4010	00012	39607	75700	Training, Workshops and Conference	80.00				80.00

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	2019	2020	2020 Commitments	2021	TOTAL
			IA	Fund	Donor	Dept.ID	Account						
	<b>Sub Total:</b>							66,033.52	210,899.04	-	216,713.00	493,645.56	
			001981	4010	00012	39607	72400	Communic & Audio Visual Equip		5,483.88		5,483.88	
			001981	04010	00012	39607	77630	Dep Exp Owned - ITC	172.12			172.12	
	<b>Sub Total:</b>								172.12	5,483.88	-	-	5,656.00
<b>Grand Total:</b>									<b>100,473.05</b>	<b>487,918.79</b>	<b>37,131.56</b>	<b>349,524.00</b>	<b>975,047.40</b>

IA	Amount
001981	975,047.40

Source of Fund	2019	2020	2020 Commitments	2021	TOTAL
04010 - UNDP	100,473.05	177,972.32	2,007.00	-	280,452.37
11301 - UNDP	-	197,252.91	32,429.56	-	229,682.47
11005 - UNDP				186,873.00	186,873.00
28644 - UNFPA	-	-	2,695.00	22,685.00	25,380.00
30000 - Germany	-	112,693.56	-	139,966.00	252,659.56
<b>Total</b>	<b>100,473.05</b>	<b>487,918.79</b>	<b>37,131.56</b>	<b>349,524.00</b>	<b>975,047.40</b>

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United Nations Development Programme  
 Project Title: Accelerator Lab - Cambodia  
 Project ID: 00102369  
 Output ID: 00104466



Annual Work Plan 2020

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			2020 Commitments	
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05		
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement		x	x	x		001981	11301	00012	39607	64300	DPC3 & ISS (70%)		2,866.25	2,866.25		
		x	x				001981	11301	00012	39607	71200	International consultant (For existing contract extension)	1,042.00	-	1,042.00	230.00	
			x	x	x		001981	11301	00012	39607	71300	Local consultant	1,689.00	(1,470.28)	218.72	915.00	
		x	x	x	x		001981	11301	00012	39607	71600	Travel	2,000.00	(366.00)	1,634.00		
			x	x	x		001981	11301	00012	39607	72100	Contractual Service - Company	13,811.00	(4,763.00)	9,048.00	4,763.00	
		x	x				001981	11301	00012	39607	72400	Communic & Audio Visual Equip	274.80	-	274.80		
		x	x				001981	11301	00012	39607	72500	Supplies	1,487.59	-	1,487.59		
			x	x	x		001981	11301	00012	39607	72800	Information Technology Equipmt	2,500.00	(496.42)	2,003.58		
		x	x	x	x		001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	6,258.00	(3,500.30)	2,757.70	950.00	
		x	x	x	x		001981	11301	00012	39607	74500	miscellaneous & ISS	7,193.00	(5,964.60)	1,228.40		
		x	x				001981	11301	00012	39607	75700	Training, Workshops and Conference	13,584.00	-	13,584.00		
		x	x				001981	11301	00012	39607	76100	Realize Gain		(11.77)	(11.77)		
		x	x				001981	4010	00012	39607	71200	International consultant		11,000.00	11,000.00		
		x	x				001981	4010	00012	39607	72100	Contractual Service - Company		18,063.00	18,063.00	2,007.00	
		x	x				001981	4010	00012	39607	74200	Audio Visual&Print Prod Costs		24,200.00	24,200.00		
		x	x				001981	4010	00012	39607	75700	Training, Workshops and Conference		20,901.30	20,901.30		
		x	x				001981	4010	00012	39607	76100	Realize Gain		(103.03)	(103.03)		
		<b>Sub Total:</b>												<b>49,839.39</b>	<b>60,355.15</b>	<b>110,194.54</b>	<b>8,865.00</b>
		Activity 2: Experiments and Solutions Mapping						001981	11301	00012	39607	64300	DPC3 & ISS (70%)	-	2,800.00	2,800.00	
								001981	11301	00012	39607	71300	Local consultant	1,800.00	-	1,800.00	
				x	x		001981	11301	00012	39607	71400	Contractual Service- Individual	10,000.00	3,689.00	13,689.00		

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EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			2020 Commitments
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05	
	Solution safari		x	x	x		001981	11301	00012	39607	72100	Contractual Service - Company	47,000.00	(27,135.03)	19,864.97	25,571.56
			x	x	x		001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	5,000.00	(4,714.00)	286.00	
			x	x	x	x	001981	11301	00012	39607	74500	miscellaneous & ISS	7,200.00	(6,000.00)	1,200.00	
					x		001981	11301	00012	39607	75700	Training, Workshops and Conference	5,000.00	(331.40)	4,668.60	
			x				001981	4010	00012	39607	71200	International consultant		20,320.79	20,320.79	
			x				001981	4010	00012	39607	72100	Contractual Service - Company		33,058.48	33,058.48	
			x				001981	4010	00012	39607	72300	Other materials & goods		36,881.00	36,881.00	
			x				001981	4010	00012	39607	72400	Communic & Audio Visual Equip		2,219.00	2,219.00	
			x				001981	4010	00012	39607	74700	Transport, Shipping and handle		4,332.00	4,332.00	
							001981	30000	00117	39607	71400	Contractual Service- Individual (Innovation Prizes Individuals)		18,700.00	18,700.00	
							001981	30000	00117	39607	71600	Travels		23.60	23.60	
							001981	30000	00117	39607	75100	GMS		1,497.89	1,497.89	
							001981	28644	00031	39607	72100	Contractual Service - Company	14,620.00	(14,620.00)	-	2,695.00
							001981	28644	00031	39607	75700	Training, Workshops and Conference	8,880.00	(8,880.00)	-	
						x	001981	28644	00031	39607	75100	GMS	1,880.00	(1,880.00)	-	
		<b>Sub Total:</b>											<b>101,380.00</b>	<b>59,961.33</b>	<b>161,341.33</b>	<b>28,266.56</b>
	Activity 3: Country Accelerator Lab Teams	x	x	x	x		001981	30000	00117	39607	75100	GMS	8,410.00	(1,560.21)	6,849.79	
			x	x	x	x	001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	(19,491.72)	85,622.28	
			x	x	x	x	001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	102,367.32	5,250.58	107,617.90	
			x	x	x	x	001981	11301	00012	39607	72400	Communic & Audio Visual Equip	1,229.29	172.59	1,401.88	
			x	x	x	x	001981	11301	00012	39607	73100	Rental & Maintenance-Premises		5,303.95	5,303.95	
			x	x	x	x	001981	11301	00012	39607	74500	miscellaneous & ISS		2,407.34	2,407.34	
			x	x	x	x	001981	11301	00012	39607	75700	Training, Workshops and Conference		80.00	80.00	
			x	x	x	x	001981	4010	00012	39607	72800	Information Technology Equipmt		1,615.90	1,615.90	
		<b>Sub Total:</b>											<b>217,120.61</b>	<b>(6,221.57)</b>	<b>210,899.04</b>	<b>-</b>

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EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			2020 Commitments
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05	
		x	x				001981	4010	00012	39607	72400	Communic & Audio Visual Equip		5,483.88	5,483.88	
	Sub Total:												-	5,483.88	5,483.88	-
<b>Grand Total:</b>	<b>Grand Total:</b>												<b>368,340.00</b>	<b>119,578.79</b>	<b>487,918.79</b>	<b>37,131.56</b>

IA	Amount
001981	487,918.79

Source of Fund	G04	Incr/Decr	G05	2020 Commitments
28644 - UNFPA	25,380.00	(25,380.00)	-	2,695.00
11301 - UNDP	229,436.00	(32,183.09)	197,252.91	32,429.56
04010 - UNDP	-	177,972.32	177,972.32	2,007.00
30000 - Germany	113,524.00	(830.44)	112,693.56	-
<b>Total</b>	<b>368,340.00</b>	<b>119,578.79</b>	<b>487,918.79</b>	<b>37,131.56</b>

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United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466



## Annual Work Plan 2021

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G05			Budget Note
			IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05	
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	'UNDP	001981	11301	00012	39607	71200	International consultant	1,000.00	(1,000.00)	-	
			001981	11301	00012	39607	71600	Travel	8,000.00	(8,000.00)	-	
			001981	11301	00012	39607	72100	Contractual Service - Company	8,650.00	(8,650.00)	-	
			001981	11301	00012	39607	74200	Audion Visual&Print Prod Costs	1,523.00	(1,523.00)	-	
			001981	11301	00012	39607	74500	miscellaneous & ISS	8,000.00	(8,000.00)	-	
			001981	11301	00012	39607	75700	Training, Workshops and Conference	10,500.00	(10,500.00)	-	
			001981	11005	00012	39607	71300	Local consultant		5,100.00	5,100.00	a
			001981	11005	00012	39607	72100	Contractual Service - Company		3,400.00	3,400.00	b
		<b>Sub Total:</b>							<b>37,673.00</b>	<b>(29,173.00)</b>	<b>8,500.00</b>	
	Activity 2: Experiments and Solutions Mapping	'UNDP	001981	11301	00012	39607	71200	International consultant	5,000.00	(5,000.00)	-	
			001981	11301	00012	39607	71300	Local consultant	5,000.00	(5,000.00)	-	
			001981	11301	00012	39607	71400	Innovation Challenge	5,000.00	(5,000.00)	-	
			001981	11301	00012	39607	71600	Travel	3,000.00	(3,000.00)	-	
			001981	11301	00012	39607	72100	Contractual Service - Company	31,727.00	(31,727.00)	-	
001981			11301	00012	39607	74200	Audion Visual&Print Prod Costs	2,100.00	(2,100.00)	-		
001981			11301	00012	39607	74500	miscellaneous & ISS	9,000.00	(9,000.00)	-		
001981			11301	00012	39607	75700	Training, Workshops and Conference	1,500.00	(1,500.00)	-		
001981			11005	00012	39607	71300	Local consultant		13,000.00	13,000.00	c	
001981			11005	00012	39607	72400	Communic&audio visual equipment		2,000.00	2,000.00		

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G05			Budget Note	
			IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05		
			001981	11005	00012	39607	71600	Travel		5,586.00	5,586.00		
			001981	11005	00012	39607	72100	Contractual Service - Company		45,500.00	45,500.00	d	
			001981	11005	00012	39607	72300	Materials & Goods		4,000.00	4,000.00	e	
			001981	11005	00012	39607	72500	Supplies		1,000.00	1,000.00		
			001981	11005	00012	39607	72800	Information Technology Equip		13,000.00	13,000.00	f	
			001981	11005	00012	39607	75700	Training, Workshops and Conference		3,500.00	3,500.00	g	
			001981	30000	00117	39607	64300	DPC3 and ISS (70%)		8,000.00	8,000.00		
			001981	30000	00117	39607	74500	miscellaneous & ISS (30%)		5,000.00	5,000.00		
			001981	30000	00117	39607	75100	GMS		1,040.00	1,040.00		
			001981	28644	00031	39607	71400	Innovation Challenge		9,000.00	9,000.00		
			001981	28644	00031	39607	72100	Contractual Service - Company		7,000.00	7,000.00		
			001981	28644	00031	39607	75700	Training, Workshops and Conference		4,805.00	4,805.00		
			001981	28644	00031	39607	75100	GMS		1,664.40	1,664.40		
			001981	28644	00031	39607	75100	GMS of 2020 commitment		215.60	215.60		
			<b>Sub Total:</b>							<b>62,327.00</b>	<b>61,984.00</b>	<b>124,311.00</b>	
	Activity 3: Country Accelerator Lab Teams		001981	11005	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Manning)		86,873.00	86,873.00		
			001981	11005	00012	39607	72400	Communic & Audio Visual Equip		533.00	533.00		
			001981	11005	00012	39607	73100	Rental & Maintenance-Premises		1,586.00	1,586.00		
			001981	11005	00012	39607	74500	miscellaneous & ISS		1,795.00	1,795.00		
			001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	4,569.00	109,683.00		
			001981	30000	00117	39607	72400	Communic & Audio Visual Equip		3,415.15	3,415.15		
			001981	30000	00117	39607	73100	Rental & Maintenance-Premises		3,500.00	3,500.00		
			001981	30000	00117	39607	75100	GMS	8,410.00	917.85	9,327.85		

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EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G05			Budget Note
			IA	Fund	Donor	Dept.ID	Account		G04	Incr/Decr	G05	
			001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	111,111.00	(111,111.00)	-	
									224,635.00	(7,922.00)	216,713.00	
<b>Grand Total:</b>	<b>Grand Total:</b>								<b>324,635.00</b>	<b>24,889.00</b>	<b>349,524.00</b>	

**Budget Note:**

- a. Viusal and video documentation for PSI and digital learning 2020 results
- b. 1st Anniversary of Acclab Launch
- c. 1) Explore scale up pathways to accelerate digital learning and digital governance at public schools (\$10,000)
  - 2) New portfolio exploration and sense making toward bigger programme/experimentation (\$3,000)
- d. 1) Waste Bin Experiment (\$5,000)
  - 2) Experiment of Air Quality Sensing (\$10,000)
  - 3) Implementation of Tesdopi to Improve Students' Learning Outcomes (\$5,500)
  - 4) Detecting Traffic Congestion & Economic Loss (\$15,000)
  - 5) Explore scale up pathways to accelerate digital learning and digital governance at public schools (\$10,000)
- e. Piloting solutions from global accelerator labs network
- f. 1) Piloting solutions from global accelerator labs network (\$4,000)
  - 2) Building tool (mobile apps) for COs to input and search for grassroots solutions (\$4,000)
  - 3) Rice Straw Piloting (\$5,000)
- g. Scouting grassroots solutions in Cambodia, traveling and creating network of mapper
- h. SCDG Innovator Bootcamp

IA	Amount
001981	349,524.00

Source of Fund	G04	Incr/Decr	G05
11301 - UNDP	211,111.00	(211,111.00)	-
11005 - UNDP	-	186,873.00	186,873.00
30000 - Germany	113,524.00	26,442.00	139,966.00
28644 - UNFPA	-	22,685.00	22,685.00
<b>Total:</b>	<b>324,635.00</b>	<b>24,889.00</b>	<b>349,524.00</b>

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## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369  
**Project Title:** Accelerator Lab - Cambodia  
**Year:** 2021

**Report Date:** 26/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104466 Accelerator Lab - Cambodia	1.Communications&Local Er	1/2/2019	31/12/2021	UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	0.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11005	UNDP	71300	Local Consultants	5,100.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	11301	UNDP	71600	Travel	0.00
				UNDP	11005	UNDP	72100	Contractual Services-Companies	3,400.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	0.00
	UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00			
	UNDP	11301	UNDP	75700	Training, Workshops and Confer	0.00			
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	30000	GER	64300	Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	0.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11005	UNDP	71300	Local Consultants	13,000.00
				UNDP	11301	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11301	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	28644	UNFPA	71400	Contractual Services - Individ	9,000.00
				UNDP	04010	UNDP	71600	Travel	0.00
UNDP				11005	UNDP	71600	Travel	5,586.00	
UNDP				11301	UNDP	71600	Travel	0.00	
UNDP	11005	UNDP	72100	Contractual Services-Companies	45,500.00				
UNDP	11301	UNDP	72100	Contractual Services-Companies	0.00				
UNDP	28644	UNFPA	72100	Contractual Services-Companies	7,000.00				



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369  
**Project Title:** Accelerator Lab - Cambodia  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	11005	UNDP	72300	Materials & Goods	4,000.00
				UNDP	11005	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	11005	UNDP	72500	Supplies	1,000.00
				UNDP	11005	UNDP	72800	Information Technology Equipm	13,000.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	GER	74500	Miscellaneous Expenses	5,000.00
				UNDP	28644	UNFPA	75100	Facilities & Administration	1,880.00
				UNDP	30000	GER	75100	Facilities & Administration	1,040.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11005	UNDP	75700	Training, Workshops and Confer	3,500.00
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	0.00
	UNDP	28644	UNFPA	75700	Training, Workshops and Confer	4,805.00			
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	11005	UNDP	61100	Salary Costs - NP Staff	86,873.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	109,683.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
UNDP				11005	UNDP	72400	Communic & Audio Visual Equip	533.00	
UNDP				30000	GER	72400	Communic & Audio Visual Equip	3,415.15	
UNDP				04010	UNDP	73100	Rental & Maintenance-Premises	0.00	
UNDP				11005	UNDP	73100	Rental & Maintenance-Premises	1,586.00	
UNDP				30000	GER	73100	Rental & Maintenance-Premises	3,500.00	
UNDP				04010	UNDP	74500	Miscellaneous Expenses	0.00	
UNDP				11005	UNDP	74500	Miscellaneous Expenses	1,795.00	
UNDP	30000	GER	75100	Facilities & Administration	9,327.85				



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369

**Report Date:** 26/2/2021

**Project Title:** Accelerator Lab - Cambodia

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
<b>TOTAL</b>								<b>349,524.00</b>
<b>GRAND TOTAL</b>								<b>349,524.00</b>


## Certificate Of Completion

Envelope Id: 100C69F6FFF34E4994FEB2ADB2C05AFF	Status: Completed
Subject: Please DocuSign: 1.BudRev_Checklist.pdf, 2. BRV G05 cover page.pdf, 3.Multi-Year Budget.pdf, 4....	
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Certificate Pages: 2	Initials: 22
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Envelopeld Stamping: Enabled	Sovanna Chi
Time Zone: (UTC+07:00) Bangkok, Hanoi, Jakarta	One United Nations Plaza
	New York, NY 10017
	Sovanna.Chi@undp.org
	IP Address: 45.201.212.221


## Record Tracking

Status: Original 2/26/2021 1:50:59 PM	Holder: Sovanna Chi Sovanna.Chi@undp.org	Location: DocuSign
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## Signer Events

Signer Events	Signature	Timestamp
Sovanna Chi sovanna.chi@undp.org Programme and Operations Associate UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 45.201.212.221	Sent: 2/26/2021 2:03:22 PM Viewed: 2/26/2021 2:03:51 PM Signed: 2/26/2021 2:04:20 PM


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Pagna Ukthaun pagna.ukthaun@undp.org Head of Exploration UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Drawn on Device Using IP Address: 203.176.138.138	Sent: 2/26/2021 2:04:23 PM Viewed: 2/26/2021 2:29:42 PM Signed: 2/26/2021 2:29:51 PM
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Hamkallyan Huy hamkallyan.huy@undp.org Programme Finance Analyst UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 203.144.75.151	Sent: 2/26/2021 2:29:53 PM Viewed: 2/26/2021 2:46:01 PM Signed: 2/26/2021 3:40:49 PM
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**Electronic Record and Signature Disclosure:**  
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Nimnuon IvEk nimnuon.ivek@undp.org Assistant Resident Representative - Policy & Innovations UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 45.115.211.130	Sent: 2/26/2021 3:40:53 PM Viewed: 2/26/2021 4:29:11 PM Signed: 2/26/2021 4:29:59 PM
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**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign



Signer Events	Signature	Timestamp
Nick Beresford nick.beresford@undp.org Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 103.30.199.89 Signed using mobile	Sent: 2/26/2021 4:30:03 PM Viewed: 2/27/2021 10:31:08 PM Signed: 2/27/2021 10:31:37 PM

**Electronic Record and Signature Disclosure:**  
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Sonali Dayaratne sonali.dayaratne@undp.org Deputy Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 45.201.176.61	Sent: 2/27/2021 10:31:40 PM Viewed: 3/1/2021 8:15:18 AM Signed: 3/1/2021 8:17:18 AM
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Notary Events	Signature	Timestamp
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