ATLAS Project ID: 00105480	**Annual Work Plan (AWP) for 2022 (Version P)**
ATLAS Output ID: 00106748	
Project/Programme Title:	**Efficient and Accountable Local Governance (EALG)**
UNDAF Outcome:	**Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups**
Applicable Output(s) from the UNDP Strategic Plan:	**Strengthen the capacities of local governments and other stakeholders to foster participatory local development service delivery for the SDGs.**
CPD Outcome:	**Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups**
CPD Output(s):	**1.2. National and local governments have the capacity to implement urban and rural poverty policies and programmes.** **2.3 The government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident.**

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
Component 1												
Output 1: UZP Committees strengthened their horizontal coordination with line departments and oversight capacity and upward accountability with the District Development and Coordination committee for inclusive, effective and accountable service delivery												-
Baseline: 0 Tools for UZP service delivery oversight of at least 3 transferred departments piloted and disseminated (Number of tools) 2022 Target: 4, Progress: 0	1.1.1	Provide implementation support and piloting the newly developed tools and guideline for the performance monitoring of the five UZP Committees	x	x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	7,486
	1.1.2	Introduce newly developed SDG tools based on the action research to the selected UPs as piloting basis		x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	15,906
	1.1.3	Prepare newly introduced SDG tools/materials and supply to the working UPs (27 UPs)	x				LGD - 8059	30000	10282-SDC	74200	74200-Audio Visual & Print Prod Costs	
	1.1.3	Prepare newly introduced SDG tools/materials and supply to the working UPs (27 UPs)	x				UNDP-001981	30000	10282-SDC	74200	74200-Audio Visual & Print Prod Costs	7,602
	1.1.4	Training on newly developed SDG tools and guidelines to the UPs and UZPs	x				LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	9,296
	1.1.5	Advocacy with LGD for approval of SDG tools and guidelines for all UPs in Bangladesh		x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Baseline: 0　　　　　　　　　　　Circular for UZP core staff issued and core staff introduced in all selected UZPs. (Number of staff) 2022 Target: 3, Progress: 0	1.1.6	Finalize the policy brief and share with LGD on recruitment of required number of UZP core staff based on the review of the existing UZP's workforce	x				UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Baseline: 0 % of UZP functionaries developed planning and budgeting and managed schemes in participatory manner 2022 Target: 50%	1.1.7	Support UZPs for organizing planning and open budget session for developing schemes in participatory manner		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	4,728

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	1.1.8	Support UZPs for organizing public hearning (18 UZPs)		x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	4,018
	1.1.9	Hiring consultant to conduct action research for designing and implementation of guideline on achieving SDG's target by UZPs and UPs	x				UNDP-001981	30000	10282-SDC	71300	71300-Local Consultants	317
	1.1.10	Capacity development of UZP and UP functionaries on Roles and Responsibilities of UZPs and UPs (Cox's Bazar)	x	x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	2,683
	1.1.11	Hiring a firm/NGO for support Union and Upazila Parishads in organizing awareness campaign on climate resilience to reduce risks/ harms (Cox's Bazar)	x				ACLAB - 012545	30000	10282-SDC	71800	71800 - Contractual Services-Imp Partn	-
	1.1.12	Periodic coordination meetings at district level with relevant stakeholders (Cox's Bazar)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	1,122
	1.1.13	Facilitate ward shava for addressing current needs of the host communities (Cox's Bazar)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	
	1.1.14	Facilitate to activate SC meetings both in UPs and UZPs to formulate the current needs (of host communities) into their annual planning process (Cox's Bazar)	x				LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	527
	1.1.15	Quality Assurance, Technical Assistance, MIS, Monitoring, Evaluation and Media Support	x	x	x	x	UNDP-001981	30000	10282-SDC	64300	Staff Mgmt Costs - IP Staff	52,534
	1.1.16	Project Closing Workshop at the UZP level			x	x	LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	17,432
	1.1.17	Provide technical support to Ward Shava for ensuring women and marginalized citizen participation (240 Unions)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	67,090
		Output-1.1 Sub-total :										190,741
Output 2: Upazila Parishad financial management, funding absorption capacity and financial accountability have improved												
Baseline: 0 Indicators: Public Financial Management (PFM) manual prepared, piloted (Number) 2022 Target: 1 Manual/ Guideline prepared, Progress: No guideline developed	1.2.1	Advocacy with the LGD and FD for approval of newly developed Financial Management Manual	x	x			UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	547
	1.2.2	Printing newly developed financial manual	x	x			UNDP-001981	30000	10282-SDC	74200	74200-Audio Visual & Print Prod Costs	2,607
Baseline: 0 Indicators: Timeliness and regularity of accounts reconciliation by Upazila 2022 Target: 85%, Progress: 0	1.2.3	Training on Financial Management and accounts reconciliation for Upazila Parishad CA/AO		x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	4,662
	1.2.4	Hiring consultant for designing financial manual/ guideline for UZP	x				UNDP-001981	30000	10282-SDC	71300	71300-Local Consultants	133
	1.2.5	Hire local firm for audio-visual/ animation promotional/ tutorial	x	x	x		UNDP-001981	4000	TRAC	74200	74200-Audio Visual & Print Prod Costs	-
				x	x		UNDP-001981	30000	10282-SDC	74200	74200-Audio Visual & Print Prod Costs	6,862
	1.2.6	Dissemination workshop on the mapping of the potential beneficiaries for different GO-NGO services (preferably the safety net programs) at Union level (Cox's Bazar)	x				UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	3,084
Baseline: 0 Number of poor youth and women received training and inputs on IGA at Cox's Bazar 2022 Target: 488, Progress: 111	1.2.7.a	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	71800	71800 - Contractual Services-Imp Partn	23,561
	1.2.7.b	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	71600	71610-Travel Tickets-Local	2,066

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	1.2.7.c	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	72100	72100 - Contractual Services-Companies	6,989
	1.2.7.d	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	72400	72400-Comm	327
	1.2.7.e	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	72500	72500-Supplies	128
	1.2.7.f	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	73100	73100-Rental & Maintenance-Premises	2,014
	1.2.7.g	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	74200	74200-Audio Visual & Print Prod Costs	1,203
	1.2.7.h	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	74500	74500- Miscellaneous Expenses	37
	1.2.7.i	Provide financial and technical support to Cox's Bazar district for IGA training particularly for youth and women (Cox's Bazar)	x	x			UTTARAN - 012880	30000	10282-SDC	75700	75700-Training, Workshops and Confer	85,813
		Output-1. 2 Sub-total :										140,033
Output 3: UZP Committees strengthened their downward accountability through inclusive public engagement mechanisms and practices												
	1.3.2	3.15 Issue-based interactions/dialogue among LGIs, Government officials, host community leaders					LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	
	1.3.1	Support UZPs in holding sector-wise community meetings for prioritizing development needs (Cox's Bazar)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	1,702
	1.3.2	Support the Upazila Parishads in holding public hearing/ public meeting (Cox's Bazar)		x			UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
	1.3.3.a	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	71600	71610-Travel Tickets-Local	897
	1.3.3.b	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	71800	71800 - Contractual Services-Imp Partn	17,157
	1.3.3.c	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	72100	72100 - Contractual Services-Companies	2,052
	1.3.3.d	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	72500	72500-Supplies	320
	1.3.3.e	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	73100	73100-Rental & Maintenance-Premises	1,023
	1.3.3.f	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	74100	74100-Professional Services	150
	1.3.3.g	Use innovative mechanisms to foster social cohesion through inter-faith dialogue etc. (Cox's Bazar)	x	x			ACLAB - 012545	30000	10282-SDC	75700	75700-Training, Workshops and Confer	16,939
	1.3.4	District Facilitators -8 (100% for 12 Month of 2022)	x	x	x	x	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	162,020
	1.3.5	District Facilitators -Cox's Bazar 100%	x	x	x	x	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	20,672
	1.3.6	Promote media engagement and fellowship on LGIs issues	x	x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	6,910
	1.3.7	Provide award to the best performing UZPs through LGD/EALG		x			UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	
	1.3.8	Capacity Development and Gender Officer-1 (100% for 12 Month of 2022)	x	x	x	x	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	46,049

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	1.3.9	Monitoring, Evaluation and MIS Officer -1 (100% for 12 Month of 2022)	x	x	x	x	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	12,971
	1.3.10	Knowledge Management and Communication Officer-1 (100% for 12 Month of 2022)	x	x	x	x	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	17,521
	1.3.11	Mobile Telephone and Internet Charges	x	x	x	x	UNDP-001981	30000	10282-SDC	72400	72400-Comm	
	1.3.12	Quality Assurance, Technical Assistance and Monitoring support	x	x	x	x	UNDP-001981	30000	10282-SDC	74500	74500- Miscellaneous Expenses	20,000
	1.3.13	Developing and dissemination of communication materials (brief, reports, success stories, photography, video, etc.)	x	x			UNDP-001981	30000	10282-SDC	74200	74210-Printing and Publications	5,164
	1.3.13	Hiring short-term staff for M&E Support	x				UNDP-001981	30000	10282-SDC	71300	71300-Local Consultants	7,441
		Output-1. 3 Sub-total :										338,988
Output 4: Women Upazila Parishads Members strengthened their ability to fulfil their roles and duties in council work												
Baseline: 28.6% Indicators: Percentage of women vice-chair and councilor trained and active in the Women Development Forums and percentage of men councilors sensitized 2022 Target: 95%	1.4.1	Communication and dissemination of equality and gender development for training and campaign, e.g. poster, festoon, banner, story book, fact sheet, etc.		x			UNDP-001981	30000	10282-SDC	74200	74210-Printing and Publications	6,280
	1.4.2	Provide training to the WDF member on WDF Operation and EC formation		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	8,150
	1.4.3	Support WDF bi-monthly meeting at UZP level	x	x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	3,529
	1.4.4	Strengthening women leadership by providing training and capacity development initiatives (Cox's Bazar)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	1,193
	1.4.5	Supporting Women Development Forums (WDF) in organizing regular meetings and other events (Cox's Bazar)	x	x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	627
	1.4.6	Provide training to public representatives, community and WDF members against GBV (Cox's Bazar)			x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	687
	1.4.7	Six-monthly review meeting/ annual coordination meeting (Cox's Bazar)		x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	
	1.4.7	Training on Financial Management to the UP Secretaries/ ACCO	x	x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	80,344
			x	x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	20,675
	1.4.8	Provide technical and financial assistance to public hearing session of selected UPs		x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
				x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	5,920
	1.4.9	International/ National exposure visit on local governance and climate resilience			x		UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	12
					x		UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	
	1.4.10	EALG Project Learning and Dissemination Workshop/ Conference with Stakeholders		x			UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	85,924
				x			UNDP-001981	4000	TRAC	71300	71300-Local Consultants	-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	1.4.11	Final evaluation results sharing workshop				x	UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	
	1.4.12	Training/ workshop/ orientation with the UZP and UP Functionaries and communities on the mandates, role and responsibilities and act and laws for Improved coordination at the ground		x	x		LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	31,403
				x	x		LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	41,224
	1.4.13	Endline Evaluation		x			UNDP-001981	30000	10282-SDC	72100	72100 - Contractual Services-Companies	51,164
	1.4.14	Quality Assurance, Technical Assistance and Monitoring support	x	x	x	x	UNDP-001981	30000	10282-SDC	64300	Staff Mgmt Costs - IP Staff	-
	1.4.15	Quality Assurance, Technical Assistance, Monitoring & Evaluation and Media Support	x	x	x	x	UNDP-001981	30000	10282-SDC	74500	74500- Miscellaneous Expenses	-
Output 1.4 Sub-total :												337,132
Component 1 Sub-total : LGD - 8059												257,983
Component 1 Sub-total : UNDP-001981												508,904
Component 1 Sub-total : ACLAB-012545												38,538
Component 1 Sub-total : UTTARAN-012880												122,138
Component 1 Sub-total : TRAC												79,331
		GMS (8%)					LGD - 8059	30000	10282-SDC	75100	75100-Facilities & Administration	20,639
		GMS (8%)					UNDP-001981	30000	10282-SDC	75100	75100-Facilities & Administration	40,713
		GMS (8%)					ACLAB - 012545	30000	10282-SDC	75100	75100-Facilities & Administration	3,104
		GMS (8%)					UTTARAN - 012880	30000	10282-SDC	75100	75100-Facilities & Administration	9,772
Component 1 Total GMS :												74,228
Component 1 Total (including GMS) :												1,081,122
Component 2 (SDUP)												
Output 1: Capacity of targeted UPs is significantly strengthened to provide democratic, transparent, accountable, responsive and pro-poor services												
	2.1.1	Training on Financial Management to the UP Secretaries/ ACCO	x	x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
	2.1.2	Provide technical support to form Standing Committees	x	x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
	2.1.3	Provide technical and financial assistance to public hearing session of selected UPs		x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
				x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
	2.1.4	International exposure visit on local governance and climate resilience		x			UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	
	2.1.5	Provide award to the best performing UPs			x		UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
	2.1.6 (a)	Learning visit potentially to Betagi UPs	x				LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
	2.1.6 (b)		x				UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	2.1.7	Introducing DSDL to the selected UPs		x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
				x			UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	-
	2.1.8	Quality Assurance, Technical Assistance and Monitoring support	x	x	x	x	UNDP-001981	30000	10282-SDC	64300	Staff Mgmt Costs - IP Staff	-
		Output-2.1 Sub-total :										-
Output 2: UPs are increasingly investing in climate resilience by identifying and prioritizing resilience measures in the UP development plan and their implementation												
0												

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
							Output-2.2 Sub-total :					-
Output 3: Poor and marginalized citizens, including women, are empowered to make decisions on local development and political participation												
	2.3.1			x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Baseline:18.7% Indicator: % of women and marginalized citizens taking part in Ward Shava Target:15% UPs		Provide technical support to Ward Shava for ensuring women and marginalized citizen participation (240 Unions)		x			LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
							Output-2.3 Sub-total :					-
	2.4.1	EALG Project Learning and Dissemination Workshop/ Conference with Stakeholders		x			UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
				x			UNDP-001981	4000	TRAC	71300	71300-Local Consultants	-
	2.4.2	Pipeline project design/ scoping mission		x			UNDP-001981	4000	TRAC	71300	71300-Local Consultants	-
	2.4.3	Project Closing Workshop at the UZP level					LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	-
	2.4.4 (a)	Endline Evaluation		x			UNDP-001981	30000	10282-SDC	72100	72100 - Contractual Services-Companies	-
	2.4.4 (b)	Endline Evaluation		x			UNDP-001981	4000	TRAC	72100	72100 - Contractual Services-Companies	-
0							Output-2.4 Sub-total :					-
							Component 2 Sub-total : LGD - 8059				-	-
							Component 2 Sub-total : UNDP-001981				-	-
							Component 2 Sub-total : TRAC					-
							GMS (8%)	LGD - 8059	30000	10282-SDC	75100	75100-Facilities & Administration	-
							GMS (8%)	UNDP-001981	30000	10282-SDC	75100	75100-Facilities & Administration	-
							Component 2 Total GMS :					-
							Component 2 Total (including GMS) :					-
Component 3												
Output 1: Functional assignment of UP, UZP and Zila Parishad are clarified for at least three transferred subjects												
Baseline: No Indicator: Detailed options for division of responsibilities among LGI tiers are available and discussed by GoB. Target: 1	3.1.1	Conduct advocacy with LGIs for division of responsibilities among LGIs	x				UNDP-001981	30000	10282-SDC	71300	71300-Local Consultants	
	3.1.2	Support to Policy Advisory Group (PAG) Meeting	x	x	x	x	LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Baseline: 0 Review of the existing tax collection system of the UP is completed and a new model tax system is developed. Target: 1	3.1.3	Support LGD in issuing of revised UP Tax Schedule	x				UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
							Output-3.1 Sub-total :					-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
Output 2: Public engagement strategies of UP/UZP/ZP have become strengthened through overcoming institutional and structural challenges	3.2.1	Provide Research Grants to the relevant institutions (BARD) for encouraging young researchers to conduct researches on LGIs	x				LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	3,188
Baseline: 42.9%(there was a misconception in baseline survey so data is wrong)	3.2.2	Quality Assurance, Technical Assistance and Monitoring support	x	x	x	x	UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Indicators: Percentage of people from different ethnic group attended in Open budget/Ward Shava	3.2.2	Support to WDF for implementing women and girls friendly schemes	x	x	x	x	UNDP-001981	30000	11854-DFAT	72200	72215-Transporation Equipment	81,131
Target: 20%	3.2.3	Dialogues with the government and political parties on the issue of female's participation in the political process.		x			UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
				x			LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	13,426
		Output-3.2 Sub-total :										97,745
Output 3: UP/UZP committees and inter-ministerial coordination committee is strengthened for better performance of LG bodies. Baseline: No Indicators: Clarification of the roles and responsibilities of	3.3.1	Study on roles and responsibilities of line agency committees and UP/UZP standing committees and developing guidelines for clarifying their roles and responsibilities	×	×	×	×	UNDP-001981	30000	00095-DANIDA	71300	71300-Local Consultants	
	3.3.1	Study on roles and responsibilities of line agency committees and UP/UZP standing committees and developing guidelines for clarifying their roles and responsibilities	×	×	×	×	UNDP-001981	30000	10282-SDC	71300	71300-Local Consultants	
	3.3.2	Organize workshop on roles and responsibilities of line agency committees and UP/UZP standing committees	×	×	×	×	LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
Baseline: 0 Dialogues with the government policy makers are regularly held in the framework of the inter-ministerial coordination committee in order to address priority challenges for effective local service provision Target: 5	3.3.1	Provide support to LGD for high level inter-ministerial coordination committee meeting	x	x	x	x	LGD - 8059	30000	10282-SDC	75700	75700-Training, Workshops and Confer	-
		Output-3.3 Sub-total :										
		Component 3 Sub-total : LGD - 8059/'10282-SDC										16,614
		Component 3 Sub-total : LGD - 8059/00095-DANIDA										-
		Component 3 Sub-total : UNDP-001981/'10282-SDC										-
		Component 3 Sub-total : UNDP-001981/DDD										81,131
		Component 3 Sub-total : TRAC										-
		GMS (8%)					LGD - 8059	30000	10282-SDC	75100	75100-Facilities & Administration	1,330
		GMS (8%)					LGD - 8059	30000	10282-SDC	75100	75100-Facilities & Administration	-
		GMS (8%)					UNDP-001981	30000	10282-SDC	75100	75100-Facilities & Administration	-
		GMS (8%)					UNDP-001981	30000	11854-DFAT	75100	75100-Facilities & Administration	6,491
		Component 3 Total GMS :										7,821
		Component 3 Total (including GMS) :										105,566
Component 4 : Project Management												
Output .		Project Management Staff										
Efficient Project Management	4.1	Project Coordinator	×	×	×	×	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	58,897
	4.1						UNDP-001981	30000	11854-DFAT	71400	71405-Service Contracts-Individuals	11,461
	4.2	Finance and Admin Associate	×	×	×	×	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	17,521

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
	4.3	Finance and Admin Officer	×	×	×	×	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	23,151
	4.4.a	Project Assistant / Secretary (2)	×	×	×	×	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	-
							UNDP-001981	4000	TRAC	71400	71405-Service Contracts-Individuals	9,519
	4.4.b	Local Consultants for Office Administrative & Secretarial Support			×	×	UNDP-001981	4000	TRAC	71300	71300-Local Consultants	7,652
	4.5	Driver	×	×	×	×	UNDP-001981	30000	10282-SDC	71400	71405-Service Contracts-Individuals	41,100
	4.6	Driver (Out sourcing)	×	×	×	×	UNDP-001981	30000	10282-SDC	72100	72100-Contractual Services-Companies	19,871
	4.7	Security	×	×	×	×	UNDP-001981	30000	00095-DANIDA	77300	77385-Contribution to Security	
	4.7	UN Clinic	×	×	×	×	UNDP-001981	30000	00095-DANIDA	63300	63360-Medical Exams (incl Pre-empl)	
	4.7	Non-Recurrent Payroll - NP Stf	×	×	×	×	UNDP-001981	30000	00095-DANIDA	63100	Non-Recurrent Payroll - NP Stf	
	4.7	Contrib.To CO Common Security	×	×	×	×	UNDP-001981	4000	TRAC	74300	Contributions	2,302
	4.8	UN Clinic	×	×	×	×	UNDP-001981	4000	TRAC	63300	63360-Medical Exams (incl Pre-empl)	3,361
Output-4.1 Sub-total :												194,835
		Office Management and Maintenance										
	4.9	Office Rent	×	×	×	×	LGD - 8059	30000	10282-SDC	73100	73100-Rental & Maintenance-Premises	-
			×	×	×	×	LGD - 8059	4000	TRAC	73100	73100-Rental & Maintenance-Premises	10,920
			×	×	×	×	UNDP-001981	4000	TRAC	73100	73100-Rental & Maintenance-Premises	-
	4.10	CUSTODIAL CLEANING SERVICES	×	×	×	×	UNDP-001981	30000	10282-SDC	73100	73100-Rental & Maintenance-Premises	950
			×	×	×	×	UNDP-001981	4000	TRAC	73100	73100-Rental & Maintenance-Premises	2,756
	4.11	Common Service cost recovery	×	×	×	×	UNDP-001981	4000	TRAC	73100	73125-Common Services-Premises	-
	4.12	Equipment and Logistics	×	×	×	×	UNDP-001981	30000	10282-SDC	72800	72800-Communications & IT Equipments	-
	4.13	Equipment and Logistics	×	×	×	×	UNDP-001981	4000	TRAC	72800	72800-Communications & IT Equipments	9,371
	4.14	Equipment and Logistics/Motorcycle Procurement	×	×	×	×	UNDP-001981	4000	TRAC	72200	Machinery and Equipment	
	4.15.a	Operation, Maintenance of Vehicle	×	×	×	×	UNDP-001981	30000	10282-SDC	72300	72311-Fuel, petroleum and other oils	173
	4.15.b	Operation, Maintenance of Vehicle	×	×	×	×	LGD - 8059	4000	TRAC	72300	72311-Fuel, petroleum and other oils	22,250
	4.16		×	×	×	×	LGD - 8059	30000	10282-SDC	72400	Communic & Audio Visual Equip	1,159
			×	×	×	×	LGD - 8059	4000	TRAC	72400	Communic & Audio Visual Equip	3,367
			×	×	×	×	UNDP-001981	30000	10282-SDC	72400	Communic & Audio Visual Equip	226

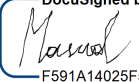| EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
		Operation Maintenance, Office Equipment, Utilities, Phone Bill, Internet , Electricity, Cleaning, Renovation, etc.	×	×	×	×	UNDP-001981	4000	TRAC	72400	Communic & Audio Visual Equip	1,602
			×	×	×	×	UNDP-001981	30000	10282-SDC	72400	Communic & Audio Visual Equip	-
			×	×	×	×	UNDP-001981	4000	TRAC	72400	Communic & Audio Visual Equip	-
			×	×	×	×	UNDP-001981	4000	TRAC	72500	72500-Supplies	127
			×	×	×	×	UNDP-001981	30000	10282-SDC	73400	73406-Maintenance of Equipment	-
			×	×	×	×	UNDP-001981	30000	00095-DANIDA	73400	73406-Maintenance of Equipment	486
			×	×	×	×	UNDP-001981	30000	10282-SDC	73400	73406-Maintenance of Equipment	7,000
			×	×	×	×	UNDP-001981	4000	TRAC	73400	73406-Maintenance of Equipment	
			×	×	×	×	LGD - 8059	30000	10282-SDC	73400	73406-Maintenance of Equipment	10,076
			×	×	×	×	LGD - 8059	4000	TRAC	73400	73406-Maintenance of Equipment	
			×	×	×	×	UNDP-001981	30000	10282-SDC	72500	72505-Stationery & other Office Supp	1,200
			×	×	×	×	UNDP-001981	4000	TRAC	72500	72505-Stationery & other Office Supp	
			×	×	×	×	LGD - 8059	30000	10282-SDC	72500	72505-Stationery & other Office Supp	4,554
			×	×	×	×	LGD - 8059	4000	TRAC	72500	72505-Stationery & other Office Supp	
	4.17	Miscellaneous	×	×	×	×	LGD - 8059	30000	10282-SDC	74500	74000-Miscellaneous Operating Expens	28
			×	×	×	×	LGD - 8059	4000	TRAC	74500	74000-Miscellaneous Operating Expens	19
	4.18	Coordination (with internal and other LGD projects), PSC, PB, Staff orientation Meeting, Communication Meeting, Gender Equality Meeting, M&E Meeting and others	×	×	×	×	UNDP-001981	4000	TRAC	75700	75700-Training, Workshops and Confer	2,164
			×	×	×	×	LGD - 8059	4000	TRAC	75700	75700-Training, Workshops and Confer	1,768
	4.18		×	×	×	×	UNDP-001981	30000	10282-SDC	75700	75700-Training, Workshops and Confer	5,067
	4.19.a	Travel Local	×	×	×	×	UNDP-001981	30000	10282-SDC	71600	71610-Travel Tickets-Local	14,998
	4.19.b	Travel Local	×	×	×	×	UNDP-001981	4000	TRAC	71600	71610-Travel Tickets-Local	741
	4.20	Travel Local	×	×	×	×	LGD - 8059	30000	10282-SDC	71600	71610-Travel Tickets-Local	12,421
	4.21	Audit	×	×	×	×	UNDP-001981	30000	10282-SDC	74100	74110-Audit Fees	316
Output-4.2Sub-total :												113,739
Component 4 Sub-total : LGD - 8059/'10282-SDC												28,238
Component 4 Sub-total : UNDP-001981/00095-DANIDA												486
Component 4 Sub-total : UNDP-001981/'10282-SDC												190,470
Component 4 Sub-total : UNDP-001981/11854												11,461
Component 4 Sub-total : LGD - 8059/'TRAC												38,324

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
		Component 4 Sub-total : UNDP-001981/TRAC										39,595
		Component 4 Sub-total : UNDP-001981/TRAC II										

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Revised Budget Total Amount in (USD)
			Q1	Q2	Q3	Q4						
		GMS (8%)					LGD - 8059	30000	10282-SDC	75100	75100-Facilities & Administration	2,260
		GMS (8%)					UNDP-001981	30000	00095-DANIDA	75100	75100-Facilities & Administration	39
		GMS (8%)					UNDP-001981	30000	10282-SDC	75100	75100-Facilities & Administration	15,239
		GMS (8%)					UNDP-001981	30000	11854-DFAT	75100	75100-Facilities & Administration	917
											Component 4 Total GMS :	18,455
											Component 4 Total (including GMS) :	326,073
											without GMS Grand Total Component (1 + 2 + 3 + 4) of Total Items Activities	1,413,213
											Grand Total of GMS	100,504
											Grand Total	1,513,717
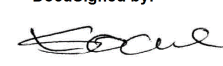
	Budget	8% GMS NEX	8% GMS DCS	Total
Component 1	1,006,894	33,515	40,713	1,081,122
Component 2	-	-	-	-
Component 3	97,745	1,330	6,491	105,566
Component 4	308,574	2,260	16,195	327,029
Total	1,413,213	37,105	63,399	1,513,717
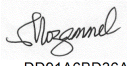
Total Budget by Donors		Revised Budget
DONOR	Codes	Total
TRAC I	00012	157,250
TRAC II	00012	-
SDC	10282	1,255,942
DANIDA	00095	525
DFAT	11854	100,000
Total		1,513,717

Total Budget by Fund	Revised
Fund Codes	Total
04000	157,250
30000	1,356,467
Total	1,513,717

Total by Implementing Agency	Implementing Agency	Total Revised
	001981- UNDP DCOS :	895,446
	NIM DP :	-
	8059 - NIM : LGD	444,719
	012880 - NIM : UTTARAN	131,910
	012545 - NIM : ACLAB	41,642
	Total Project Budget: (US$)	1,513,717

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Md. Shariful Hoque
Project Coordinator, EALG Project
UNDP Bangladesh
Date   04-Dec-2022

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Md. Mozammel Haque
Senior Governance Advisor
UNDP Bangladesh
Date   05-Dec-2022

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Mustakim Billah Faruqui
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Mustakim Billah Faruqui
National Project Director
EALG 05-Dec-2022
Date

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Van Nguyen
Deputy Resident Representative
UNDP Bangladesh
Date   06-Dec-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.