



**Selection Criteria :**

Business Unit : MEX10  
Period : Oct-Dec (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00103914 Difusion de Objetivos de Desar	Period :	Oct-Dec (2018)		
Output # : 00105725 Difusion_ ODS	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : 1.GESTION (Gestion y operacion)**

**Fund : 30000 (PROGRAMME COST SHARING)**

73104 - Leased Building	0.00	- 971.29	0.00	- 971.29
74505 - Insurance	0.00	- 56.35	0.00	- 56.35
75105 - Facilities & Admin - Implement	0.00	- 82.21	0.00	- 82.21

**Total for Fund 30000** 0.00 - 1,109.85 0.00 - 1,109.85

**Fund : 30071 (Programme Cost Sharing GOV1)**

71405 - Service Contracts-Individuals	0.00	- 7,512.48	0.00	- 7,512.48
75105 - Facilities & Admin - Implement	0.00	- 601.00	0.00	- 601.00

**Total for Fund 30071** 0.00 - 8,113.48 0.00 - 8,113.48

**Fund : 30084 (Prog Resources from 11888)**

71405 - Service Contracts-Individuals	0.00	15,731.36	0.00	15,731.36
71410 - MAIP Premium SC	0.00	14.77	0.00	14.77
71415 - Contribution to Security SC	0.00	627.30	0.00	627.30
71610 - Travel Tickets-Local	0.00	266.83	0.00	266.83
71620 - Daily Subsistence Allow-Local	0.00	115.17	0.00	115.17
71635 - Travel - Other	0.00	5.26	0.00	5.26
72505 - Stationery & other Office Supp	0.00	113.69	0.00	113.69
75105 - Facilities & Admin - Implement	0.00	8,403.87	0.00	8,403.87
76125 - Realized Loss	0.00	0.01	0.00	0.01

**Total for Fund 30084** 0.00 25,278.26 0.00 25,278.26

**Total for Activity 1.GESTION** 0.00 16,054.93 0.00 16,054.93

**Activity : 2.IMJUVE (IMJUVE)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71405 - Service Contracts-Individuals	0.00	15,024.96	0.00	15,024.96
75105 - Facilities & Admin - Implement	0.00	1,202.00	0.00	1,202.00

**Total for Fund 30071** 0.00 16,226.96 0.00 16,226.96

**Total for Activity 2.IMJUVE** 0.00 16,226.96 0.00 16,226.96



**Combined Delivery Report by Activity**

<b>Project Id :</b> 00103914 Difusion de Objetivos de Desar	<b>Period :</b> Oct-Dec (2018)		
<b>Output # :</b> 00105725 Difusion_ODS	<b>Impl. Partner :</b> 99999 UNDP		
	<b>Location :</b> Mexico		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : 3.ESTADO MEXICO (ESTADO DE MEXICO)**

**Fund : 30072 (Programme cost sharing - GOV2)**

71205 - Intl Consultants-Sht Term-Tech	0.00	3,215.84	0.00	3,215.84
71305 - Local Consult.-Sht Term-Tech	0.00	1,956.41	0.00	1,956.41
71360 - Local Consult-Security	0.00	83.15	0.00	83.15
71405 - Service Contracts-Individuals	0.00	8,012.73	0.00	8,012.73
71410 - MAIP Premium SC	0.00	7.59	0.00	7.59
71415 - Contribution to Security SC	0.00	322.87	0.00	322.87
72505 - Stationery & other Office Supp	0.00	318.77	0.00	318.77
72805 - Acquis of Computer Hardware	0.00	4.06	0.00	4.06
73104 - Leased Building	0.00	971.29	0.00	971.29
75105 - Facilities & Admin - Implement	0.00	1,191.41	0.00	1,191.41
76135 - Realized Gain	0.00	-3.37	0.00	-3.37
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>16,080.75</b>	<b>0.00</b>	<b>16,080.75</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
75105 - Facilities & Admin - Implement	0.00	10.42	0.00	10.42
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>10.42</b>	<b>0.00</b>	<b>10.42</b>
<b>Total for Activity 3.ESTADO MEXICO</b>	<b>0.00</b>	<b>16,091.17</b>	<b>0.00</b>	<b>16,091.17</b>

**Activity : 5.MONTE\_PIEDAD (NACIONAL MONTE DE PIEDAD)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	12,936.61	0.00	12,936.61
71305 - Local Consult.-Sht Term-Tech	0.00	2,183.17	0.00	2,183.17
71405 - Service Contracts-Individuals	0.00	3,173.96	0.00	3,173.96
71410 - MAIP Premium SC	0.00	9.92	0.00	9.92
71415 - Contribution to Security SC	0.00	421.57	0.00	421.57
72505 - Stationery & other Office Supp	0.00	404.73	0.00	404.73
74205 - Audio Visual Productions	0.00	1,234.65	0.00	1,234.65
74210 - Printing and Publications	0.00	178.22	0.00	178.22
74225 - Other Media Costs	0.00	971.29	0.00	971.29
75105 - Facilities & Admin - Implement	0.00	1,742.56	0.00	1,742.56
75705 - Learning costs	0.00	267.89	0.00	267.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>23,524.57</b>	<b>0.00</b>	<b>23,524.57</b>
<b>Total for Activity 5.MONTE_PIEDAD</b>	<b>0.00</b>	<b>23,524.57</b>	<b>0.00</b>	<b>23,524.57</b>

**Activity : 6.JALISCO (MIGRANTES JALISCO)**

**Fund : 30074 (Programme Cost Sharing - GOV4)**



Project Id : 00103914 Difusion de Objetivos de Desar	Period :	Oct-Dec (2018)		
Output # : 00105725 Difusion_ODS	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,191.78	0.00	5,191.78
71610 - Travel Tickets-Local	0.00	547.88	0.00	547.88
71620 - Daily Subsistence Allow-Local	0.00	2,572.28	0.00	2,572.28
71635 - Travel - Other	0.00	347.77	0.00	347.77
72415 - Courier Charges	0.00	25.08	0.00	25.08
74210 - Printing and Publications	0.00	789.03	0.00	789.03
75105 - Facilities & Admin - Implement	0.00	807.69	0.00	807.69
75705 - Learning costs	0.00	622.31	0.00	622.31
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30074</b>	<b>0.00</b>	<b>10,903.82</b>	<b>0.00</b>	<b>10,903.82</b>
<b>Total for Activity 6.JALISCO</b>	<b>0.00</b>	<b>10,903.82</b>	<b>0.00</b>	<b>10,903.82</b>
<b>Total for Output : 00105725</b>	<b>0.00</b>	<b>82,801.45</b>	<b>0.00</b>	<b>82,801.45</b>
<b>Project Total :</b>	<b>0.00</b>	<b>82,801.45</b>	<b>0.00</b>	<b>82,801.45</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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UN  
DP

Selection Criteria :

Business Unit : MEX10  
Period : Oct-Dec (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2018)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirmnt	0.00	- 58.22	0.00	- 58.22
51408 - Mexico - Poverty Reduction	0.00	82,859.67	0.00	82,859.67



Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Oct-Dec (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103914 Difusion de Objetivos de Desar

Period : As Of Dec31,2018

Output #	00105725	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			33,183.57

