





Project Id : 00103914 Difusion de Objetivos de Desar	Period :	Jan-Dec (2018)
Output # : 00105725 Difusion_ODS	Impl. Partner :	99999 UNDP
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>113,877.60</b>	<b>0.00</b>	<b>113,877.60</b>
<b>Total for Activity 1.GESTION</b>	<b>0.00</b>	<b>104,030.27</b>	<b>0.00</b>	<b>104,030.27</b>
<b>Activity : 2.IMJUVE (IMJUVE)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71405 - Service Contracts-Individuals	0.00	24,463.81	0.00	24,463.81
71410 - MAIP Premium SC	0.00	8.24	0.00	8.24
71415 - Contribution to Security SC	0.00	350.02	0.00	350.02
75105 - Facilities & Admin - Implement	0.00	1,988.11	0.00	1,988.11
75705 - Learning costs	0.00	29.13	0.00	29.13
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>26,839.31</b>	<b>0.00</b>	<b>26,839.31</b>
<b>Total for Activity 2.IMJUVE</b>	<b>0.00</b>	<b>26,839.31</b>	<b>0.00</b>	<b>26,839.31</b>
<b>Activity : 3.ESTADO MEXICO (ESTADO DE MEXICO)</b>				
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,215.84	0.00	3,215.84
71305 - Local Consult.-Sht Term-Tech	0.00	11,459.81	0.00	11,459.81
71360 - Local Consult-Security	0.00	487.05	0.00	487.05
71405 - Service Contracts-Individuals	0.00	45,828.69	0.00	45,828.69
71410 - MAIP Premium SC	0.00	36.55	0.00	36.55
71415 - Contribution to Security SC	0.00	2,936.39	0.00	2,936.39
71610 - Travel Tickets-Local	0.00	385.11	0.00	385.11
71620 - Daily Subsistence Allow-Local	0.00	1,422.69	0.00	1,422.69
71635 - Travel - Other	0.00	378.87	0.00	378.87
72505 - Stationery & other Office Supp	0.00	691.07	0.00	691.07
72805 - Acquis of Computer Hardware	0.00	4.06	0.00	4.06
73104 - Leased Building	0.00	7,912.73	0.00	7,912.73
75105 - Facilities & Admin - Implement	0.00	6,297.41	0.00	6,297.41
76125 - Realized Loss	0.00	4.00	0.00	4.00
76135 - Realized Gain	0.00	-3.37	0.00	-3.37
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>81,056.90</b>	<b>0.00</b>	<b>81,056.90</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	130.29	0.00	130.29
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10.42	0.00	10.42
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>140.71</b>	<b>0.00</b>	<b>140.71</b>



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity 3.ESTADO MEXICO</b>	<b>0.00</b>	<b>81,197.61</b>	<b>0.00</b>	<b>81,197.61</b>
<b>Activity : 5.MONTE_PIEDAD (NACIONAL MONTE DE PIEDAD)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,936.61	0.00	12,936.61
71305 - Local Consult.-Sht Term-Tech	0.00	2,183.17	0.00	2,183.17
71405 - Service Contracts-Individuals	0.00	16,192.69	0.00	16,192.69
71410 - MAIP Premium SC	0.00	22.08	0.00	22.08
71415 - Contribution to Security SC	0.00	937.88	0.00	937.88
72505 - Stationery & other Office Supp	0.00	588.77	0.00	588.77
74205 - Audio Visual Productions	0.00	1,234.65	0.00	1,234.65
74210 - Printing and Publications	0.00	178.22	0.00	178.22
74225 - Other Media Costs	0.00	971.29	0.00	971.29
75105 - Facilities & Admin - Implement	0.00	2,841.06	0.00	2,841.06
75705 - Learning costs	0.00	267.89	0.00	267.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>38,354.31</b>	<b>0.00</b>	<b>38,354.31</b>
<b>Total for Activity 5.MONTE_PIEDAD</b>	<b>0.00</b>	<b>38,354.31</b>	<b>0.00</b>	<b>38,354.31</b>
<b>Activity : 6.JALISCO (MIGRANTES JALISCO)</b>				
<b>Fund : 30074 (Programme Cost Sharing - GOV4)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,191.78	0.00	5,191.78
71610 - Travel Tickets-Local	0.00	547.88	0.00	547.88
71620 - Daily Subsistence Allow-Local	0.00	2,572.28	0.00	2,572.28
71635 - Travel - Other	0.00	347.77	0.00	347.77
72415 - Courier Charges	0.00	25.08	0.00	25.08
74210 - Printing and Publications	0.00	789.03	0.00	789.03
75105 - Facilities & Admin - Implement	0.00	807.69	0.00	807.69
75705 - Learning costs	0.00	622.31	0.00	622.31
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30074</b>	<b>0.00</b>	<b>10,903.82</b>	<b>0.00</b>	<b>10,903.82</b>
<b>Total for Activity 6.JALISCO</b>	<b>0.00</b>	<b>10,903.82</b>	<b>0.00</b>	<b>10,903.82</b>
<b>Total for Output : 00105725</b>	<b>0.00</b>	<b>261,325.32</b>	<b>0.00</b>	<b>261,325.32</b>



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 06-02-2019 19:02:29

Project Id : 00103914 Difusion de Objetivos de Desar	Period :	Jan-Dec (2018)		
Output # : 00105725 Difusion_ODS	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	261,325.32	0.00	261,325.32
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Two handwritten signatures are present. The top signature is in blue ink and appears to be 'L. H. G.'. The bottom signature is in black ink and is more stylized.



Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	- 58.22	0.00	- 58.22
51408 - Mexico - Poverty Reduction	0.00	261,383.54	0.00	261,383.54



UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103914 Difusion de Objetivos de Desar

Period : As Of Dec31,2018

Output #	00105725	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			33,183.57