



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 21-05-2019 00:05:53

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2019)
Selected Project Id : 00103914
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00103914 Difusion de Objetivos de Desar, Jan-March (2019), 99999 UNDP, Mexico. Row 2: 00105725 Difusion_ODS, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : 5.MONTE_PIEDAD (NACIONAL MONTE DE PIEDAD)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 72140 - Svc Co-Information Technology, 72505 - Stationery & other Office Supp, 74210 - Printing and Publications, 75105 - Facilities & Admin - Implement, 75705 - Learning costs, 76125 - Realized Loss.

Total for Fund 30000 0.00 48,952.00 0.00 48,952.00

Total for Activity 5.MONTE_PIEDAD 0.00 48,952.00 0.00 48,952.00

Activity : 6.JALISCO (MIGRANTES JALISCO)

Fund : 30074 (Programme Cost Sharing - GOV4)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 75105 - Facilities & Admin - Implement, 75705 - Learning costs.

Total for Fund 30074 0.00 24.22 0.00 24.22

Total for Activity 6.JALISCO 0.00 24.22 0.00 24.22

Total for Output : 00105725 0.00 48,976.22 0.00 48,976.22

Project Total : 0.00 48,976.22 0.00 48,976.22

Signed By : [Signature] Date : _____
Signed By : [Signature] Date : _____



Selection Criteria :

Business Unit : MEX10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51408 - Mexico - Poverty Reduction	0.00	48,976.22	0.00	48,976.22
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UN
DP

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2019)
Selected Project Id : 00103914
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103914 Difusion de Objetivos de Desar

Period : As Of Mar31,2019

Output #	00105725	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,291.21

