



United Nations Development Programme

Country: Mozambique

2023 Annual Work Plan

Empowered lives.
Resilient nations.

Project Title: Strengthening the conservation of globally threatened species in Mozambique through improving biodiversity enforcement and expanding community conservancies around protected areas

Implementing Partner: Gorongosa Restoration Project

UNDAF/Country Programme Outcome:

Result Area 4: PLANET: Outcome 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment

UNDP Strategic Plan Output: Output 2.5: Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation.

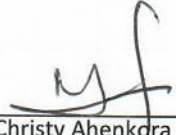
Brief Description

Brief Description: While conservation efforts have been significantly up-scaled in Mozambique since the end of the civil war in 1992, there are several threats affecting biodiversity. Significant increase in wildlife crime has taken place, adding to the pressures caused by uncontrolled subsistence hunting by poor communities. Since 2014 the poaching has increased, targeting not only elephants but additional threatened species, such as lions, pangolins and other. The international market for wildlife products is still of low risk and highly profitable. Subsistence poaching also threatens a wide variety of globally endangered species. With local communities expanding further into conservation areas and growing populations in need of food and income, the threats to wildlife and forest resources accelerate at alarming rates, nullifying conservation gains of recent years.

The proposed project Objective is to strengthen the conservation of globally threatened species in Mozambique through implementation of the Conservation Areas Act - improving biodiversity enforcement and expanding protected areas through community conservancies and targeted rural development action.

Programme Period:	2018 - 2025	2023 AWP Budget:	USD 1,655,997.96
Atlas Award ID:	00106407	GEF:	USD 1,655,997.96
Project ID:	00107169	- GRP Annual LE budget	USD 3,673,250.00
UNDP-GEF PIMS ID:	5474	MULTI YEAR INDICATIVE BUDGET:	USD 64,500,000
GEF ID:	9158	- GEF:	USD 7,026,000
Start Date:	07 05 2018	- GRP**:	USD 37,000,000
End Date:	28 02 2025	- In Kind Contributions:	Nil
PSC Meeting Date:	19 06 2018	** These funds do not routed through UNDP.	
Implementation Modality:	NIM		

Agreed by UNDP


Christy Ahenkora, Deputy Resident Representative
Programme a.i.

Date

15 February, 2023

Agreed by GRP


Mike Marchington, Director of Operations

Date 30 December 2022

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results (AR) and associated actions (AA)	TIMEFRAME				RES. PAR TY	PLANNED BUDGET				TOTAL Amount USD	
		Q 1	Q 2	Q 3	Q 4		Fund. Source	Budget Description				
Output 1.5 A coordinate IWT intelligence and law enforcement response (regional support cell) in central Mozambique (Greater Gorongosa Marromou Landscape) will be established in support of ANAC's national WCU coordinated by GRP	AR 1.5.1 Wildlife Crime Enforcement Unit is established and operate and provided with necessary equipment - AA: Support mission of intelligence and response against traffic and crime of threatened species - AA: Facilitate to acquire some equipment (laptop, cellphone, Audio Recorder) - AA: Transport (Car and motorbike rent) AR 1.5.2 Secure professional trainer to provide expert training to Special Wildlife Crime Enforcement Unit - AA: Training in wildlife crime scene investigation matters Hire a consultant Conduct a training AA: Money laundering and asset recovery training Hire a consultant Conduct a training AA: Training in identifying and recognizing trophies of endangered and endangered animals (skins, nails, teeth) Hire a consultant Conduct a training											
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EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results (AR) and associated actions (AA)	TIMEFRAME				RES. PAR TY	PLANNED BUDGET		TOTAL Amount USD	
		Q 1	Q 2	Q 3	Q 4		Fund. Source	Budget Description		
Output 2.1 Law Enforcement bases and ranger camps for support permanent protection of wildlife are built in Gorongosa	AR 2.1.1 Upgrade critical law enforcement infrastructure, include staff housing, office space, boreholes, and water storage, solar power, for each outpost, 4 wheels off road vehicles, and maintenance workshop, general equipment, and furniture - AA: Finalize of construction of Pala-Pala outpost (23,350.36) - AA: Construction of 1 outpost - Civil work, water and electricity - AA: Open 1 borehole in 1 outpost - Civil work - AA: Purchasing and installation of 5 Solar panels for 5 outposts; - AA: Outstanding balance for 7 outposts (28,751.63)									
		X	X	X	X	GRP	GEF TF	Contractual Svcs-indiv ImpPtnr	0.00	
								71600	Travel	0.00
								72100	Contractual Services – Companies	0.00
								72200	Equipment and Furniture	0.00
								72300	Materials and Goods	214,643.00
								72600	Grants	0.00
								75700	Workshops and training	0.00
								Total	214,643.00	
Output 2.2 Monitoring system wildlife and forest crime enforcement to develop	AR 2.2.1 Monitoring system for wildlife and forest crime enforcement is developed. AA: Work to consultants to continue development, customization of advanced data management system and analytics AA: Facilitate to acquire some equipment (1 laptop, 3 tablets and 8 cellphone) AA: Attend EarthRanger Conference									
		X	X	X	X	GRP	GEF TF	71300	National consultants	0.00
								71600	Travel	0.00
								72100	Contractual Services – Companies	0.00
								72200	Equipment and Furniture	0.00
								72300	Materials and Goods	0.00
								72600	Grants	0.00
								75700	Workshops and training	3,190.00
								Total	3,190.00	
217,833.00										

Output 3.3. Members of conservancies and relevant co-management entities are trained in wildlife management, sustainable agriculture and forestry, and alternative income generation	AR 3.3.1. Develop GRP Strategy for Conservancy outreach and engagement	<ul style="list-style-type: none"> AA: Hire a consultant to develop training materials in Sustainable agriculture, including agroforestry. AA: Hire experienced consultants to conduct trainings in wildlife management, Sustainable agriculture and forestry and alternative income generation; AA: Develop the Benefit sharing plan for Piro Conservancy. 	X	X	X	X	GRP	GEF TF
	AR: 3.4.1 Restoring degraded landscapes and generating multiple benefits from forests and agricultural landscapes in and surrounding Gorongosa NP, including through the implementation of the national rural development program within conservancy areas in designated agricultural lands	<ul style="list-style-type: none"> AA: Identify and provide inputs to rehabilitate degraded forest lands with the Conservancies management committees. AA: Train Conservancy Management Committee on forest regeneration management for the carbon benefits AA: Promote agroforestry results demonstrating plots for the North and South 	X	X	X	X	GRP	GEF TF
Output 3.4. Pilot projects on community-based wildlife managements, sustainable agriculture, ecosystem restoration and small business are developed and implemented in project areas	AR: 3.4.2 Promoting public-private-community partnerships for biodiversity-compatible rural livelihoods, e.g. ecotourism, sustainable bushmeat in conservancy-type areas around Gorongosa NP (update based on the outcomes of 3.1)	<ul style="list-style-type: none"> AA: Develop Community Conservancy projects on ecotourism, sustainable agriculture, handicrafting, fishing and beekeeping for the Cheringoma, Nhamatanda, Dondo and Piro conservancies; AA: Train Conservancy members in business, financial management and leadership; AA: Strengthening of Gender Analysis Learning Systems (GALS) to promote social inclusion with the targeting communities. 						

71400	Contractual Services - Indivld	17,478.00
71800	Contractual Svcs-indiv ImpPthr	9,493.67
71600	Travel	0.00
72100	Contractual Services - companies	2,373.42
72200	Equipment and Furniture	0.00
72300	Materials and Goods	515.00
72600	Grants	0.00
75700	Workshops and training	0.00
	Total	29,860.09

29,860.09

71400	Contractual Services - Indivld	61,324.00
71800	Contractual Svcs-indiv ImpPthr	0.00
71600	Travel	0.00
72100	Contractual Services - companies	0.00
72200	Equipment and Furniture	0.00
72300	Materials and Goods	111,704.00
72600	Grants	0.00
75700	Workshops and training	3,718.36
	Total	176,746.36

176,746.36

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EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results (AR) and associated actions (AA)	TIMEFRAME				R.S. PAR TY	PLANNED BUDGET			TOTAL Amount USD
		Q 1	Q 2	Q 3	Q 4		Fund. Source	Budget Description		
Output 3.5. -Human-wildlife conflict prevention and mitigation mechanisms are developed and presented to local communities for implementation	AR 3.5.1: Pungue River Conservancy complex: wildlife ecotourism potential, Conservation Agriculture, HWC innovations, incl. the setting up of a wildlife fence in key conflict areas (approx. 60kms) - AA: Identification and registration of elephant crossing points in the communities of Pungue Corridor, including Nhambita (Nhampoca, Metuchira, Nhamacuenguere and Nhambita); - AA: Construction of beehives, zinc, creosote and Piri-piri fences in the identified crossing points and crop fields; - AA: Identify and register Households member with the traditional silos destroyed by the wildlife in Nhampoca, Metuchira, Nhamacuenguere and Nhambita; - AA: Construct elephant proof silos at the identified households - AA: Identify and register households affected by carnivores attacks of cattle; - AA: Facilitate the construction of the corrals using local materials with some conventional materials (plastics, wires, nails); - AA: Conduct awareness campaigns with the communities about HWC; - AA: Undertake meetings with communities of Bebedo, Nhampoca and Nhamacuenguere to evaluate the HWC prevention and mitigation strategies in implementation, including the recommendations for new strategies; - AA: Undertake meetings with District Governments of Nhamatanda and Dondo to share and discuss the progress on the implementation of HWC prevention and mitigation strategies on implementation by the communities of Bebedo, Nhampoca and Nhamacuenguere.									
		X	X	X	X	GRP	GEF TF			
								71400 Contractual Services - Indiv	43290.85	
								71800 Contractual Svcs-indiv ImpPtnr	65,981.02	
								71600 Travel	0.00	
								72100 Contractual Services - companies	0.00	
								72200 Equipment and Furniture	0.00	
								72300 Materials and Goods	109,597.00	
								72600 Grants	0.00	
								75700 Workshops and training	0.00	
								Total	218,868.87	
TOTAL						GEF TF			1,655,997.69	