

## Project Document Revision Cover Page

**Project Title:** UNDP NDC Support Programme: Delivering Sustainability through Action on Climate Change

**Project Number:** 00106781

**Implementing Partner:** DIM

**Start Date:** May 2017      **End Date:** Dec 2024      **PAC Meeting date:** 25 May 2017

### Brief Description

*At the UN climate change conference in Paris in December 2015, 196 countries adopted the Paris Agreement – the first ever, legally binding universal pact that sets out a global action plan for limiting global warming to “well below 2°C” starting from 2020. The Agreement, which officially entered into force on 4 November 2016, built upon the foundation of climate pledges from 187 countries, known as Nationally Determined Contributions (NDCs). Countries are expected to submit updated and more ambitious NDCs every five years – meaning that they will become the main vehicle for illustrating a country’s strategic vision on climate change in the context of sustainable development.*

*Along with the opportunity and momentum created by the Paris Agreement comes the important challenge of transforming these NDCs into tangible actions that lead to long term, zero-carbon and climate-resilient development. As evident in the submitted NDCs, and based upon UNDP’s direct experience, most developing countries need sustained financial, capacity building and technical support to regularly prepare, implement, and report on national actions under the Paris Agreement and more specifically against NDC targets for reducing greenhouse gases (GHGs).*

*The UNDP NDC Support Programme supports Governments to achieve transformational change by using NDC implementation as a mechanism to scale up investments in climate change and deliver sustainable development. Specifically, the Programme builds on UNDP’s extensive foundational work supporting on low-emission development to help them deliver on the commitments outlined in their NDCs and, through this, on the Paris Agreement and beyond to the Sustainable Development Goals (SDGs).*

*As with its predecessor project, the Low Emission Capacity Building Programme, the NDC Support Programme was designed with the premise that it should serve as a “pathfinder” for programme countries – evolving over time to respond to issues emerging from the UNFCCC Convention, as well the changing development baseline. In this context, a number of new targeted areas of support were incorporated into the Programme over time to strengthen UNDP’s support for Nationally Determined Contributions (NDCs). Two major unanticipated support needs were: 1) technical support to pilot green recovery efforts as a result of the COVID-19 pandemic and 2) assistance to prepare “second-generation”, more ambitious NDCs in advance of COP26 under the umbrella of UNDP’s Climate Promise initiative. Furthermore, the Programme, which kick-started in 18 countries, was eventually rolled out in 47 countries and territories. In adapting to serve the growing and changing needs, the NDC Support Programme demonstrated its value as a flexible instrument delivering on UNDP corporate and client country priorities.*

*To date, Programme countries have delivered and achieved significant results. However, the growing nature of the Programme and the challenges encountered (such as the COVID-19 crisis) during its long implementation period led to delays in implementation. While it is still planned that countries will achieve the expected results by 31 December 2023, the Programme requires an additional year (until 31 December 2024) to allow the completion of administrative processes related to its closing as well as augmenting the visibility of its achievements, including – but not limited to:*

- *Definition of country exit strategies and support to country project closing support or bridging to the ‘Climate Promise: From Pledge to Impact’ programme*
- *Stock-take of major achievements and lessons learned*
- *Final Evaluation and Final Report of the global programme*
- *Organisation of knowledge exchanges and advocacy activities*
- *Publication of knowledge products and reports related to the Programme work.*

*This extension will be fully covered by the existing programme resources. The remaining available funds will be used during the year 2024, allowing the programme to operationally and financially close. The Results Framework (appendix 1) and the Multi-year Workplan (appendix 2) have been revised accordingly.*

Contributing Outcome (UNDAF/CPD, RPD or GPD):  
Outcome 1  
Output 1.4 Scaled-up action on climate change adaptation and mitigation across sectors which is funded and implemented

Indicative Output(s) with gender marker<sup>2</sup>:

- Leadership strengthened and championed to promote ambitious climate change vision (GEN2)
- Integrated governance enhanced to deliver NDC outcomes (GEN2)
- Evidence-based design and planning of mitigation actions delivered (GEN2)
- Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyze climate finance (GEN2)
- Enabling environment enhanced for private sector engagement (GEN2)
- Strengthened evidence-based knowledge for learning and advocacy (GEN2)
- Alignment between COVID-19 recovery efforts and NDC enhancement and implementation processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs (GEN2)
- Climate Promise funded countries to submit enhanced NDCs and amplify approaches to ambition-raising (GEN2)

<b>Total resources required:</b> <sup>1</sup>	USD 85,704,698.10	
<b>Total resources allocated:</b>	<b>BMU (Germany):</b>	48,912,326.23
	<b>BMZ (Germany):</b>	15,846,234.89
	<b>EU-CLIMA:</b>	2,300,600.00
	<b>EU-DEVCO:</b>	7,868,417.00
	<b>Spain:</b>	1,558,811.98
	<b>Sweden:</b>	8,663,457.00
	<b>Other donors:</b>	554,850.00
	<b>Government:</b>	0
	<b>In-Kind:</b>	0
<b>Unfunded:</b>	0	

UNDP

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Print Name:

Date: 29-Jan-2024

<sup>1</sup> Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

<sup>2</sup> Note: Adjust signatures as needed

<sup>2</sup> The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)

## APPENDIX 1

**V. RESULTS FRAMEWORK**

<b>Intended Outcome as stated in the Global Programme Results and Resource Framework:</b> SP Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions													
<b>Outcome indicators as stated in the Global Results and Resources Framework, including baseline and targets:</b>													
<b>Applicable Output(s) from the UNDP Strategic Plan:</b>													
<ul style="list-style-type: none"> <li>The 2030 Agenda, Paris Agreement and other intergovernmentally-agreed frameworks integrated in national and local development plans, measures to accelerate progress put in place and budgets and progress assessed using data-driven solutions</li> </ul>													
<b>Project title and Atlas Project Number:</b> NDC Support Programme 00106781													
EXPECTED OUTPUTS	OUTPUT INDICATORS <sup>1</sup>	DATA SOURCE	BASELINE		TARGETS (cumulative, by frequency of data collection) <sup>2</sup>								DATA COLLECTION METHODS & RISKS
			Value	Year	2017	2018	2019	2020	2021	2022	2023	2024	
<b>Output 1</b> Leadership strengthened and championed to promote ambitious climate change vision (GEN2)	1.1 Number of countries with political leaders promoting climate change ambitions	White papers, policy documents, COP delegation profiles, government actively seeks role as climate champion	5	2017	0	0	1	10	20	24	24	24	Government changes result in new policies or vision
<b>Output 2</b> Integrated governance enhanced to deliver NDC outcomes (GEN2)	2.1 Number new or improved institutionalised structures and processes for NDC implementation	Documented policies and processes (reviewed annually)	5	2017	0	1	6	12	20	27	32	32	<i>Formal adoption of institutional frameworks may be difficult</i>
	2.2 Number of gender-responsive approaches integrated into institutional frameworks	Gender analysis implemented	0	2017	1	2	8	11	13	17	19	19	<i>There may be resistance to implementing a gender-sensitive agenda</i>

<sup>1</sup> It is recommended that projects use output indicators from the Strategic Plan IRRF, as relevant, in addition to project-specific results indicators. Indicators should be disaggregated by sex or for other targeted groups where relevant.

<sup>2</sup> Targets over the period 2017-2022 that are shaded out (in grey) are actual results that have been achieved and reported

	<b>2.3</b> Number of monitoring and transparency systems enhanced for NDC implementation	Monitoring systems & guidance documents MOUs or executive orders for data collection	10	2017	1	1	5	14	20	25	27	27	<i>Ensuring full Ministerial engagement in MRV systems may be difficult to achieve without formal mandates</i>
	<b>2.4</b> Number of countries supported to develop Partnership Plans for NDC implementation (including provision of a facilitator, if requested) <sup>3</sup>	NDC Partnership Plans NDCP Facilitator contracts and reports to NDCP SU	1	2018	0	0	0	12	15	15	15	15	<i>Some countries identified for NDCP facilitators may decline invitation for varying reasons. NDC Partnership Plan consultations can be lengthy</i>
	<b>2.5</b> Number of countries receiving technical assistance for a priority activity identified in a Partnership Plan	NDC Partnership Plans and kNOOK (database) references	0	2018	0	1	1	3	3	4	4	4	<i>Countries may change priorities leading to cancellation or revision of certain activities.</i>
<b>Output 3</b> Evidence-based design and planning of mitigation actions delivered (GEN2)	<b>3.1</b> Number of NDCs updated and/or reflected in national, sub-national or sectoral plans and policies, or supported with NDC roadmap	National reports/ analysis National, sub-national, or sectoral development plans, programmes, and policies Updated NDCs	4	2017	1	1	8	25	37	46	50	50	<i>Countries may find needed data is lacking and/or have lack of support from key Ministries for proposed targets</i>

<sup>3</sup> Indicators highlighted in yellow are new or updated indicators compared to the last Results Framework revision approved by the Project Board in March 2018

	<b>3.2</b> Number of action plans prepared to incorporate gender -considerations in NDC design and implementation	Gender analysis	0	2017	0	0	7	9	13	15	15	15	<i>There may be resistance to implementing a gender-sensitive agenda.</i>
	<b>3.3</b> Number of long-term national or sectoral LEDS prepared	Long-term LEDS	3	2017	0	0	2	2	7	8	10	10	<i>Countries may lack data and/or technical expertise for long-term forecasting; government may change and reject LEDS vision</i>
	<b>3.4</b> Number of prioritised NAMAs <sup>4</sup> strengthened and promoted	Updated NAMA documents Feasibility & financial analysis	16	2017	0	2	5	7	12	17	22	22	<i>Some feasibility studies may be too costly to undertake</i>
<b>Output 4</b> Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance (GEN2)	<b>4.1</b> Number of de-risking or private sector investment strategies prepared to advance NDC actions, including where working in collaboration with NDCP member(s)	Investor risk analyses Investment plans Documented policy & fiscal processes	1	2017	0	0	2	11	20	23	24	24	<i>UNDP has derisking methodologies. May be difficult to put in place measures to address identified barriers &amp; risks. Workplans might not coincide with those of other NDCP members.</i>

<sup>4</sup> Also includes future forms of mitigation actions agreed under Convention to support Paris Agreement.

	<b>4.2</b> Number of sustainable finance mechanisms established, including those that are gender-responsive	Financing mechanisms and rules of procedure defined	0	2017	0	0	1	3	8	13	13	13	<i>Country may not have capacities for designing appropriate financial instruments</i>
	<b>4.3</b> Number of countries taking measures to address barriers for market-based mechanisms	Market analysis Baselines & standards published	0	2017	0	0	0	0	1	2	5	5	<i>Countries may be reluctant to invest time until carbon markets rebound</i>
<b>Output 5</b> Enabling environment enhanced for private sector development. (GEN2)	<b>5.1</b> Number of countries systematically engaging private sector on inclusive NDC investment opportunities, including collaboration with NDCP member(s) and/or NDCP Support Unit	Roundtable minutes Private sector mapping	6	2017	0	2	6	13	21	30	33	33	<i>Private sector may be unwilling to partner with governments on mitigation actions</i>
<b>Output 6</b> Strengthened platform for evidence-based learning, advocacy and exchange of knowledge and experiences (GEN2)	<b>6.1</b> Number and type of knowledge products generated and disseminated	Knowledge products	6	2017	0	1	12	40	63	65	70	80	<i>Good practices may take time to emerge</i>
	<b>6.2</b> Number of south-south exchanges brokered through NDC Help Desk	Help desk responses	0	2017	2	4	9	13	20	22	22	24	<i>Expectation of demand might be over-estimated</i>

	<p>6.3 Number and types of advocacy, including private/public-investment mobilisation campaigns and/or promotion of high-impact interventions</p>	<p>Media reports, blogs, editorials, briefs, newsletters</p>	<p>8</p>	<p>2017</p>	<p>2 advocacy activities; 3 webinars and 1 Advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>2 advocacy activities, 7 webinars, 1 UNFCCC side-event; 7 webinars, 18 articles/blogs and 4 Advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>2 advocacy activities, 1 flagship report; 1 UNFCCC event; 24 webinars; 34 articles/blogs and 8 Advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>4 advocacy activities, 22 country profile sheet. 2 flagship report; 1 UNFCCC event; 71 webinars; 74 articles/blogs 8 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>4 advocacy activities, 25 country profile sheet, 3 flagship report; 32 UNFCCC event; 75 webinars; 82 articles/blogs and 12 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>4 advocacy activities, 25 country profile sheet, 4 flagship report; 32 UNFCCC event; 75 webinars; 122 articles/blogs and 13 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>5 advocacy activities, 25 country profile sheet, 5 flagship report; 32 UNFCCC event; 75 webinars; 125 articles/blogs and 13 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>5 advocacy activities, 25 country profile sheet, 6 flagship report; 32 UNFCCC event; 75 webinars; 127 articles/blogs and 13 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment mobilization</p>	<p>May be difficult to ensure media traction</p>
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<b>Output 7</b> Alignment between COVID-19 recovery efforts and NDC enhancement and implementation processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs (GEN2)	<b>7.1</b> Number and types of advocacy or socio-economic assessments undertaken to integrate NDCs with recovery	Policy documents, Strategies, assessment reports	0	2020	0	0	0	0	4	10	11	11	Plans, strategies, project reports, assessment report  Risk: potential lack of political will & interest	
	<b>7.2</b> Number of public/private financial mechanisms or measures established to support green recovery efforts	Recovery plan Investment & Financial flow analysis Climate change financing framework Climate budget tagging Private/public climate expenditure review	0	2020	0	0	0	0	4	4	7	7	Review of recovery plan CPEIR/PCEIR report Risk: lack of public finance foundations, transparency mechanisms, limited fiscal space, lack of private sector engagement	
	<b>7.3.1</b> Number of guidance/advocacy materials on green recovery disseminated to bridge institutional coordination and capacity gaps	Training reports/attendance list	0	2020	0	0	0	0	0	0	2	3	3	Training evaluation report Meeting report
	<b>7.3.2</b> Number of capacity building programmes developed and rolled out for Ministries of Finance/Planning and Environment on NDC and recovery alignment		0		0	0	0	0	0	3	3			



	<b>7.3.3</b> Number of new or improved Inter-institutional agreements or coordination processes strengthened/established between ministries of finance/planning and environment				0	0	0	0	0	2	4	4	
	<b>7.4.1</b> Number of gender-responsive green recovery measures developed	Gender analysis/assessment	0	2020	0	0	0	0	0	1	3	3	Assessment report Meeting/consultation report
	<b>7.4.2</b> Number of green recovery measures developed that consider inclusive NDC processes (e.g. engagement of youth, marginalized communities)				0	0	0	0	0	3	6	6	
	<b>7.5.1</b> Number of initiatives held to facilitate South-south knowledge exchange among countries	Exchanges, trainings and capacity building events	0	2020	0	0	0	0	0	3	4	4	Submitted progress reports
	<b>7.5.2</b> Number of trainings and webinars conducted at global level to strengthen national capacity on linking NDCs and COVID-19 recovery				0	0	0	1	1	6	6	6	Training reports and evaluations, webinar recordings
<b>Output 8</b> An inclusive and transparent engagement process to revise and submit enhanced NDCs by 2020, with demonstrated increase in ambition, is undertaken by as many countries as possible (GEN2)	<b>8.1</b> Number of countries funded to submit more ambitious NDCs	Climate Promise progress reports; UNFCCC NDC registry	2	2019	0	0	0	47	47	47	47	47	Submitted progress reports; review of NDCs submitted to UNFCCC via registry
	<b>8.2</b> Number and types of products/events/campaigns supported to showcase and share knowledge generated through the Climate Promise	Climate Promise website, reports	0	2019	0	0	0	1	3	4	4	4	Assessing impact/reach of products and campaigns may be difficult.

<b>Output 9</b> Implementation of the Paris Agreement and transition to low carbon and climate resilient economies promoted and countries supported in building the capacity to engage in the UNFCCC negotiations (GEN2)	<b>9.1.</b> Number of workshops or high-level meetings organised by the different groups and discussions supported, with a view to reaching a deeper understanding and common commitment to act towards implementation of the Paris Agreement. <sup>5</sup>	Project reports, communications and advocacy materials, briefings/position papers	0	2018	0	0	0	0	At least 3 (1 per group)	At least 3 (1 per group)	At least 3 (1 per group)	At least 3 (1 per group)	At least 3 (1 per group)	Review of submitted project reports from the groups
	<b>9.1.</b> Number of discussion platforms developed or convened by the different groups to support countries' understanding of the challenges and opportunities associated with the implementation of the Paris Agreement. <sup>6</sup>	Agendas of workshops, webinars, and trainings, advocacy and communication materials, and reports. Platform summaries of key climate change and NDC implementation, reports from selected implementing groups/platforms. Engagement strategy for the UNFCCC negotiations, high-level communique of the meeting.	0	2019	0	0	0	0	0	At least 5 (1 per group)	At least 5 (1 per group)	At least 5 (1 per group)	At least 5 (1 per group)	Review of submitted project reports from the groups

<sup>5</sup> Target values updated since 2021 to reflect the cumulative method

<sup>6</sup> Target values updated since 2022 to reflect the cumulative method

## APPENDIX 3

## VII. MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PLANNED BUDGET BY YEAR <sup>12</sup>								RESPONS. PARTY	PLANNED BUDGET		
		2017	2018	2019	2020	2021	2022	2023	2024		Funding Source	Budget Description	Amount
1: Leadership strengthened and championed to promote ambitious climate change vision	1.1	37,187	277,775	530,579	831,620	1,247,077	1,072,243	535,538	111,500	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	4,643,519
2 : Integrated governance enhanced to deliver NDC outcomes	2.1 2.2 2.3	74,374	555,550	1,061,157	1,663,240	2,494,155	2,144,486	1,071,076	223,000	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	9,287,038
3 : Evidence-based design and planning of mitigation actions delivered	3.1 3.2 3.3 3.4 3.5	260,310	972,212	1,857,025	2,910,670	4,364,771	3,752,851	1,874,382	390,250	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	16,382,472
4 : Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance	4.1 4.2	0	555,550	1,061,157	1,663,240	2,494,155	2,144,486	1,071,076	223,000	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	9,212,664
5 : Enabling environment enhanced for private sector development	5.1	0	416,662	795,868	1,247,430	1,870,616	1,608,365	803,307	167,250	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	6,909,498
6: Strengthened	6.1.	0	587,869	1,690,279	466,523	1,040,994	441,879	1,399,819	1,898,463	UNDP	IKI	Staff	7,525,826

<sup>1</sup> GMS (8%) incorporated across outputs.

<sup>2</sup> Amounts budgeted over 2017-2022 have been adjusted to actual expenditures as reported in the 2022 Programme Annual report.

evidence-based knowledge for learning and advocacy	6.2.										BMZ EU- DEVCO	Nat. & Int. Consultants Workshops Publications AV	
7 : Alignment between COVID-19 recovery efforts and NDC enhancement and implementation processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs	7.1 7.2 7.3 7.4 7.5	0	0	0	0	20,766	113,362	1,155,955	0	UNDP	BMZ	Staff Nat. & Int. Consultants Workshops Publications Companies	1,290,083
8 : An inclusive and transparent engagement process to revise and submit enhanced NDCs by 2020, with demonstrated increase in ambition, is undertaken by as many countries as possible	8.1.	0	0	0	518,372	4,066,729	2,150,352	1,928,004	0	UNDP	Sweden	Staff Nat. & Int. Consultants Workshops Publications Companies	8,663,457
9: Implementation of the Paris Agreement and transition to low carbon and climate resilient economies promoted and countries supported in building the capacity to engage in the UNFCCC	9.1.	0	537,030	656,370	498,240	608,960	0	0	0	UNDP	EU- CLIMA	Staff Nat. & Int. Consultants Workshops Publications Companies	2,300,600

negotiations													
Project Management <sup>3</sup>		0	205,870	816,311	571,653	748,457	51,328	760,448	1,518,771	UNDP	IKI BMZ EU- DEVCO	Staff Office supplies Office rental Companies	4,672,837
Global Support Unit (country TA)		0	1,289,231	2,089,734	3,303,010	3,036,208	1,458,316	1,546,255	2,006,947	UNDP	IKI BMZ EU- DEVCO	Staff Int. Consultants Companies	14,729,701
Evaluation		0	0	0	0	0	27,000	0	60,000	UNDP	IKI	Companies	87,000
<b>TOTAL</b>		<b>371,871</b>	<b>5,397,750</b>	<b>10,558,480</b>	<b>13,673,999</b>	<b>21,992,889</b>	<b>14,964,668</b>	<b>12,145,860</b>	<b>6,599,181</b>				<b>85,704,697</b>

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<sup>3</sup> Project management and GSU costs in 2017 funded through LECB Programme.