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CHECK LIST

TITLE	**URU/18/003 "Apoyo a las políticas de primera infancia en Uruguay".**										
NUMBER	**Award: 00107100 – Project: 00107503**						REVISION	**D**			
NEW PROJECT		GENERAL		SUBSTANTIAL		REPHASING	X	FINAL			

I. *PRODOC / REVISION IN PROCESS*

A. INTERNAL PAC – For: New Project; Substantial Revisions & Final

	By:	Date:
Programme Analyst		/ /
Operations / Finance Officer		/ /

B. EXTERNAL PAC – For: New Project; Substantial Revisions & Final

	By:	Date:
Programme Analyst		/ /

C. PROJECT DOCUMENT / REVISION READY FOR SIGNATURE

		By:	Date:
Programme Assistant	PROCESSED	DocuSigned by: Lucia Soca	13-Dec-2021
Programme Analyst	CHECKED	DocuSigned by: Virginia Varela B2BAC21C83374A0...	/ /
Programme Manager	CLEARANCE	42D703F83FE4402...	/ /
Operations Manager	CLEARANCE	DocuSigned by: Diego Iglesia	20-Dec-2021
		DocuSigned by: Gabriel Bottino B79418...	
		38EBF3DEABC[illegible]07...	

D. DISTRIBUTION FOR SIGNS:

		N°:	URU:	By:	Date:
ORIGINALS:	Impl. Partner / Exec. Agent				/ /
	AUCI				/ /

II. *PRODOC / REVISION APPROVED.*

A. APPROVAL

	By:	Date:
ATLAS		/ /
DMS		/ /

B. DISTRIBUTION ORIGINALS SIGNED:

	Name	URU:	By:	Date:
AUCI				/ /
Impl. Partner / Exec. Agent				/ /
Project Manager				/ /
Other				/ /

C. OPERATIONAL MEETING

	By:	Date:
Finance Associate		/ /

D. TRANSFER OF EQUIPMENT – FINAL REVISION

		By:	Date:
Project	Equipment Data to UGO		/ /
UGO	Equipment Transferred		/ /

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PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "D" DEL PROYECTO

País: **URUGUAY**

Proyecto Nro: **Award: 00107100 – Project: 00107503**

Título: **URU/18/003 "Apoyo a las políticas de primera infancia en Uruguay".**

El objetivo de la presente revisión es ajustar el presupuesto del año 2021 y transferir el saldo remanente al año 2022, sin modificar el total del presupuesto aprobado.

Aporte Local (INAU)	**USD**	**2018 -2020**	**2021**	**2022**
Presupuesto anterior "C"	3.029.656	1,155,566	937,045	937,045
Presupuesto revisado "D"	3.029.656	1,155,470	432,000	1,442,186
Variación	0	-96	-505,045	505,141
Total del Proyecto	**3.029.656**	**1,155,470**	**432,000**	**1,442,186**

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Uruguay

Efecto esperado del MECNUD[1]	**Políticas públicas que aseguren la educación, la protección social y una atención sanitaria de calidad para todas las personas**
Efecto esperado del Programa de País:	**Para 2025 el Uruguay activa una nueva generación de estructuras institucionales de políticas públicas y modelos de gobernanza para promover la cohesión social, la protección social y el bienestar multidimensional.**
Producto del Programa de País:	**Producto 3.3. La reconfiguración del sistema de protección social incorpora un enfoque sistémico, que incorpora las disparidades de género y generacionales, con especial atención a la reforma de la seguridad social.**
Asociado en la implementación:	Instituto del Niño y Adolescente del Uruguay

Período del Programa de País: 2021- 2025 Componente del Programa: Gobernanza efectiva, protección social y desarrollo territorial. Proyecto: Award ID: 00107100/Project ID: 00107503 Fecha de inicio: 1° de Junio de 2018 Fecha de finalización: 31 Diciembre de 2022 Fecha de PAC: 12 de junio de 2018 Acuerdos de Gestión: NEX (Ejecución nacional) GEN: 2	Presupuesto total: US$ 3.029.656 Gobierno (INAU): US$ 3.029.656

Aprobado por:

Programa de las Naciones Unidas para el Desarrollo

Fecha

[1] Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2016 – 2020

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DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report by Activity

UN Development Programme
eport ID: unglcdrb

Run Time: 04-02-2021 13:02:01

lection Criteria :

usiness Unit : URY10
riod : Jan-Dec (2018)
lected Project Id : 00107100
lected Fund Code : ALL
lected Dept. IDs : ALL
lected Outputs : ALL

Project Id :		**Period :**	**Jan-Dec (2018)**	
Output # :		**Impl. Partner :**		
		Location :		
	Govt Exp	**UNDP Exp**	**UN Agencies Exp**	**Total Exp**

No Data found for the Selection Criteria

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report by Activity

UN Development Programme
ort ID: unglcdrb

Run Time: 04-02-2021 13:02:03

Funds Utilization

ection Criteria :

siness Unit : URY10
iod : Jan-Dec (2018)
ected Project Id : 00107100
ected Fund Code : ALL
ected Dept. IDs : ALL
ected Outputs : ALL

No Data found for the Selection Criteria

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report by Activity

UN Development Programme
eport ID: unglcdrb

Run Time: 04-02-2021 13:02:38

lection Criteria :

usiness Unit : URY10
riod : Jan-Dec (2019)
lected Project Id : 00107100
lected Fund Code : ALL
lected Dept. IDs : ALL
lected Outputs : ALL

Project Id : 00107100 URU/18/003 Apoyo a las politic — **Period : Jan-Dec (2019)**
Output # : 00107503 URU/18/003 Apoyo a las politic — **Impl. Partner : 03760 Inst. del Nino y Adolescente**
Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
ctivity : ()				
und : 30071 (Programme cost sharing - GOV1)				
76120 - Unrealized Loss	0.00	3,355.21	0.00	3,355.21
76130 - Unrealized Gain	0.00	- 1,245.52	0.00	- 1,245.52
otal for Fund 30071	**0.00**	**2,109.69**	**0.00**	**2,109.69**
otal for Activity	**0.00**	**2,109.69**	**0.00**	**2,109.69**
ctivity : ACTIVITY1 (A1- Expansión de cobertura y d)				
und : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	304,434.13	0.00	304,434.13
71610 - Travel Tickets-Local	1,067.96	0.00	0.00	1,067.96
71620 - Daily Subsistence Allow-Local	6,376.17	0.00	0.00	6,376.17
71625 - Daily Subsist Allow-Mtg Partic	12,608.95	0.00	0.00	12,608.95
72505 - Stationery & other Office Supp	243.58	0.00	0.00	243.58
72815 - Inform Technology Supplies	293.67	0.00	0.00	293.67
73105 - Rent	5,355.51	0.00	0.00	5,355.51
73405 - Rental & Maint-Other Office Eq	1,161.19	0.00	0.00	1,161.19
74215 - Promotional Materials and Dist	970.35	0.00	0.00	970.35
74510 - Bank Charges	58.82	0.00	0.00	58.82
74525 - Sundry	3,094.62	0.01	0.00	3,094.63
75105 - Facilities & Admin - Implement	0.00	10,080.27	0.00	10,080.27
75706 - Learning - ticket costs	343.58	0.00	0.00	343.58
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
otal for Fund 30071	**31,574.40**	**314,514.38**	**0.00**	**346,088.78**
otal for Activity ACTIVITY1	**31,574.40**	**314,514.38**	**0.00**	**346,088.78**
ctivity : ACTIVITY2 (A2- Fortalecimiento de las OSC)				
und : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	252,765.91	0.00	252,765.91
71620 - Daily Subsistence Allow-Local	2,572.96	0.00	0.00	2,572.96
71625 - Daily Subsist Allow-Mtg Partic	3,739.43	0.00	0.00	3,739.43
72510 - Publications	641.43	0.00	0.00	641.43
74215 - Promotional Materials and Dist	124.19	0.00	0.00	124.19
74505 - Insurance	1,209.12	0.00	0.00	1,209.12

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report by Activity

Project Id : 00107100 URU/18/003 Apoyo a las politic | **Period : Jan-Dec (2019)**
Output # : 00107503 URU/18/003 Apoyo a las politic | **Impl. Partner : 03760 Inst. del Nino y Adolescente**
Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	688.49	0.00	0.00	688.49
74525 - Sundry	1,923.22	0.00	0.00	1,923.22
75105 - Facilities & Admin - Implement	0.00	8,161.35	0.00	8,161.35
75705 - Learning costs	7,887.93	0.00	0.00	7,887.93
75707 - Learning – subsistence allowan	492.18	0.00	0.00	492.18
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30071	**19,278.95**	**260,927.27**	**0.00**	**280,206.22**
Total for Activity ACTIVITY2	**19,278.95**	**260,927.27**	**0.00**	**280,206.22**
Activity : ACTIVITY3 (A3- Promoción de parentalidade)				
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	30,698.45	0.00	30,698.45
72815 - Inform Technology Supplies	38.69	0.00	0.00	38.69
74525 - Sundry	4,346.65	0.00	0.00	4,346.65
75105 - Facilities & Admin - Implement	0.00	1,070.50	0.00	1,070.50
75705 - Learning costs	599.68	0.00	0.00	599.68
Total for Fund 30071	**4,985.02**	**31,768.95**	**0.00**	**36,753.97**
Total for Activity ACTIVITY3	**4,985.02**	**31,768.95**	**0.00**	**36,753.97**
Activity : ACTIVITY5 (A5-Gestión y administración)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	15,968.66	0.00	15,968.66
74596 - Services to projects -GOE	0.00	6,843.72	0.00	6,843.72
75105 - Facilities & Admin - Implement	0.00	684.37	0.00	684.37
Total for Fund 30071	**0.00**	**23,496.75**	**0.00**	**23,496.75**
Total for Activity ACTIVITY5	**0.00**	**23,496.75**	**0.00**	**23,496.75**
Total for Output : 00107503	**55,838.37**	**632,817.04**	**0.00**	**688,655.41**

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Combined Delivery Report by Activity

Project Id : 00107100 URU/18/003 Apoyo a las politic	Period :	Jan-Dec (2019)	
Output # : 00107503 URU/18/003 Apoyo a las politic	Impl. Partner :	03760 Inst. del Nino y Adolescente	
	Location :	Uruguay	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
roject Total :	55,838.37	632,817.04	0.00	688,655.41

gned By : _____ Date : _____

gned By : _____ Date : _____

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report by Activity

Run Time: 04-02-2021 13:02:38

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00107100
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL
Output # : ALL
Period : Jan-Dec (2019)
Impl. Partner :
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	55,838.37	632,817.04	0.00	688,655.41

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Funds Utilization

lection Criteria :

usiness Unit : URY10
eriod : Jan-Dec (2019)
lected Project Id : 00107100
lected Fund Code : ALL
lected Dept. IDs : ALL
lected Outputs : ALL

Project/Award: 00107100 URU/18/003 Apoyo a las politic **Period : As Of Dec31,2019**

utput # 00107503 Impl. Partner :03760 Inst. del Nino y Adolescente

	UNDP AMOUNT
Outstanding NEX advances	11,313.89
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00107100
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00107100 URU/18/003 Apoyo a las politic | **Period : Jan-Dec (2020)**
Output # : 00107503 URU/18/003 Apoyo a las politic | **Impl. Partner : 03760 Inst. del Nino y Adolescente**
Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	12,015.24	0.00	12,015.24
71305 - Local Consult.-Sht Term-Tech	0.00	424,379.85	0.00	424,379.85
71610 - Travel Tickets-Local	634.95	0.00	0.00	634.95
71620 - Daily Subsistence Allow-Local	624.83	0.00	0.00	624.83
71625 - Daily Subsist Allow-Mtg Partic	438.19	0.00	0.00	438.19
72135 - Svc Co-Communications Service	452.29	0.00	0.00	452.29
72140 - Svc Co-Information Technology	64.15	0.00	0.00	64.15
72205 - Office Machinery	83.53	0.00	0.00	83.53
72505 - Stationery & other Office Supp	279.66	0.00	0.00	279.66
72810 - Acquis of Computer Software	269.20	0.00	0.00	269.20
72815 - Inform Technology Supplies	29.92	0.00	0.00	29.92
73105 - Rent	3,801.62	0.00	0.00	3,801.62
73405 - Rental & Maint-Other Office Eq	143.88	0.00	0.00	143.88
74210 - Printing and Publications	144.02	0.00	0.00	144.02
74510 - Bank Charges	615.78	0.00	0.00	615.78
74525 - Sundry	2,332.95	0.00	0.00	2,332.95
74596 - Services to projects -GOE	0.00	5,149.39	0.00	5,149.39
75105 - Facilities & Admin - Implement	0.00	13,471.86	0.00	13,471.86
75705 - Learning costs	822.03	0.00	0.00	822.03
76120 - Unrealized Loss	0.00	1,423.59	0.00	1,423.59
76130 - Unrealized Gain	0.00	- 362.21	0.00	- 362.21
Total for Fund 30071	**10,737.00**	**456,077.72**	**0.00**	**466,814.72**
Total for Dept : 52601	**10,737.00**	**456,077.72**	**0.00**	**466,814.72**
Total for Output : 00107503	**10,737.00**	**456,077.72**	**0.00**	**466,814.72**
Project Total :	**10,737.00**	**456,077.72**	**0.00**	**466,814.72**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report By Project

lection Criteria :

usiness Unit : URY10
riod : Jan-Dec (2020)
lected Project Id : 00107100
lected Fund Code : ALL
lected Dept. IDs : ALL
lected Outputs : ALL

Project Id : ALL
Output # : ALL
Period : Jan-Dec (2020)
Impl. Partner :
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	10,737.00	456,077.72	0.00	466,814.72

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00107100
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00107100 URU/18/003 Apoyo a las politic **Period : As at Dec 31, 2020**

Output # 00107503 Impl. Partner :03760 Inst. del Nino y Adolescente	**UNDP AMOUNT**
Outstanding NEX advances	**4,208.14**
Undepreciated Fixed Assets	**0.00**
Unamortized Intangible Assets	**0.00**
Inventory	**0.00**
Prepayments	**0.00**
Commitments	**0.00**

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Annual Work Plan

Uruguay - Montevideo

oject: 00107100

oject Title: URU/18/003 Apoyo a las politicas de primera infancia en

Report Date: 14/12/2021

ar: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
URU/18/003 Apoyo a las polític	A1- Expansión de cobertura	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300	Local Consultants	300,000.00
	A2- Fortalecimiento de las C	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300	Local Consultants	0.00
				URY-Inst.Del Nino y adolescent	30071	INAU	71600	Travel	15,090.00
	A3- Promoción de parentalic	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300	Local Consultants	84,955.00
	A5-Gestión y administración	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	64300	Staff Mgmt Costs - IP Staff	3,263.00
				URY-Inst.Del Nino y adolescent	30071	INAU	74500	Miscellaneous Expenses	1,399.00
				URY-Inst.Del Nino y adolescent	30071	INAU	75100	Facilities & Administration	27,293.00
TOTAL									**432,000.00**
GRAND TOTAL									**432,000.00**

DocuSign Envelope ID: 0D0E11E6-31E5-412A-858D-012CFABB7A76

Annual Work Plan

Uruguay - Montevideo

Project: 00107100

Project Title: URU/18/003 Apoyo a las politicas de primera infancia en

Report Date: 14/12/2021

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107503 URU/18/003 Apoyo a las politic	A1- Expansión de cobertura	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300 Local Consultants	1,155,141.00
	A2- Fortalecimiento de las O	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300 Local Consultants	40,000.00
				URY-Inst.Del Nino y adolescent	30071	INAU	71600 Travel	15,090.00
	A3- Promoción de parentalid	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	71300 Local Consultants	200,000.00
	A5-Gestión y administración	1/6/2018	31/12/2020	URY-Inst.Del Nino y adolescent	30071	INAU	64300 Staff Mgmt Costs - IP Staff	3,263.00
				URY-Inst.Del Nino y adolescent	30071	INAU	71300 Local Consultants	0.00
				URY-Inst.Del Nino y adolescent	30071	INAU	74500 Miscellaneous Expenses	1,399.00
				URY-Inst.Del Nino y adolescent	30071	INAU	75100 Facilities & Administration	27,293.00
								1,442,186.00
TOTAL								**1,442,186.00**
GRAND TOTAL								