



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2019)
Selected Project Id : 00112833
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111181

Project Id : 00112833	Implementacion de la Agenda 20	Period :	July-Sep (2019)
Output # : 00111181	Agenda 2030_Subnacional	Impl. Partner :	99999 UNDP
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACT1.GESTION (Gestión e implementación_SUB)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	2,073.46	0.00	2,073.46
71410 - MAIP Premium SC	0.00	0.96	0.00	0.96
71415 - Contribution to Security SC	0.00	79.30	0.00	79.30
71610 - Travel Tickets-Local	0.00	517.10	0.00	517.10
71620 - Daily Subsistence Allow-Local	0.00	119.98	0.00	119.98
71635 - Travel - Other	0.00	149.89	0.00	149.89
75705 - Learning costs	0.00	1,244.40	0.00	1,244.40

Total for Fund 04000 0.00 4,185.09 0.00 4,185.09

Total for Activity ACT1.GESTION 0.00 4,185.09 0.00 4,185.09

Activity : ACT2.EDO MEXICO (Componente capacitacion EdoMX)

Fund : 30073 (Programme cost sharing - GOV3)

71305 - Local Consult.-Sht Term-Tech	0.00	2,091.39	0.00	2,091.39
71405 - Service Contracts-Individuals	0.00	11,684.21	0.00	11,684.21
71410 - MAIP Premium SC	0.00	- 4.37	0.00	- 4.37
71415 - Contribution to Security SC	0.00	661.12	0.00	661.12
72445 - Common Services-Communications	0.00	65.00	0.00	65.00
74596 - Services to projects -GOE	0.00	- 65.00	0.00	- 65.00
75105 - Facilities & Admin - Implement	0.00	1,154.59	0.00	1,154.59

Total for Fund 30073 0.00 15,586.94 0.00 15,586.94

Total for Activity ACT2.EDO MEXICO 0.00 15,586.94 0.00 15,586.94

Total for Output : 00111181 0.00 19,772.03 0.00 19,772.03



Combined Delivery Report by Activity

Project Id : 00112833 Implementacion de la Agenda 20	Period :	July-Sep (2019)		
Output # : 00111181 Agenda 2030_Subnacional	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	19,772.03	0.00	19,772.03
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Signed By : Cynthia Martinez  Date : 05/11/19

Signed By : CYNTHIA VALDES  Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
 Period : July-Sep (2019)
 Selected Project Id : 00112833
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00111181

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51408 - Mexico - Poverty Reduction	0.00	19,772.03	0.00	19,772.03



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2019)
Selected Project Id : 00112833
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Selected Dept. IDs : ALL
Selected Outputs : 00111181

Project/Award: 00112833 Implementacion de la Agenda 20

Period : As Of Sep30,2019

Output #	00111181	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,938.88