



## Combined Delivery Report

Project: **00113470 - Iniciativa Spotlight**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>296,059.65</b>	<b>0.00</b>	<b>296,059.65</b>
Fund: 30000 - Programme Cost Sharing		0.00	296,059.65	0.00	296,059.65
71305	Local Consult.-Sht Term-Tech	0.00	5,148.25	0.00	5,148.25
71360	Local Consult-Security	0.00	197.40	0.00	197.40
71405	Service Contracts-Individuals	0.00	38,367.77	0.00	38,367.77
71410	MAIP Premium SC	0.00	17.40	0.00	17.40
71415	Contribution to Security SC	0.00	1,507.06	0.00	1,507.06
71470	Natl Personnel Srvc Agreement	0.00	3,273.14	0.00	3,273.14
71615	Daily Subsistence Allow-Intl	0.00	1,634.96	0.00	1,634.96
72120	Svc Co-Trade and Business Serv	0.00	16,919.68	0.00	16,919.68
72125	Svc Co-Studies & Research Serv	0.00	697.74	0.00	697.74
72135	Svc Co-Communications Service	0.00	8,616.98	0.00	8,616.98
72145	Svc Co-Training and Educ Serv	0.00	74,333.76	0.00	74,333.76
72165	Svc Co-Social Svcs, Social Sci	0.00	32,973.57	0.00	32,973.57
72505	Stationery & other Office Supp	0.00	41.82	0.00	41.82
72515	Print Media	0.00	1,050.13	0.00	1,050.13
73105	Rent	0.00	5,598.74	0.00	5,598.74
74210	Printing and Publications	0.00	31,767.24	0.00	31,767.24
75105	Facilities & Admin - Implement	0.00	19,406.56	0.00	19,406.56
75708	Learning - subcontracts	0.00	52,557.44	0.00	52,557.44
75709	Learning - training of counter	0.00	2,533.33	0.00	2,533.33
76125	Realized Loss	0.00	58.18	0.00	58.18
76135	Realized Gain	0.00	-641.50	0.00	-641.50
<b>Project Total:</b>		<b>0.00</b>	<b>296,059.65</b>	<b>0.00</b>	<b>296,059.65</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>296,059.65</b>	<b>0.00</b>	<b>296,059.65</b>
Activity: ACTIVIDAD 1 - Adelanto		0.00	13,960.77	0.00	13,960.77
Fund: 30000 - Programme Cost Sharing		0.00	13,960.77	0.00	13,960.77
71305	Local Consult.-Sht Term-Tech	0.00	213.33	0.00	213.33
71615	Daily Subsistence Allow-Intl	0.00	1,634.96	0.00	1,634.96
72125	Svc Co-Studies & Research Serv	0.00	697.74	0.00	697.74
72515	Print Media	0.00	1,050.13	0.00	1,050.13
74210	Printing and Publications	0.00	6,911.06	0.00	6,911.06
75105	Facilities & Admin - Implement	0.00	912.83	0.00	912.83
75709	Learning - training of counter	0.00	2,533.33	0.00	2,533.33
76125	Realized Loss	0.00	7.39	0.00	7.39
Activity: ACTIVIDAD 2 - Recursos OCR		0.00	7,787.60	0.00	7,787.60
Fund: 30000 - Programme Cost Sharing		0.00	7,787.60	0.00	7,787.60
71405	Service Contracts-Individuals	0.00	7,028.61	0.00	7,028.61
71410	MAIP Premium SC	0.00	3.08	0.00	3.08

71415	Contribution to Security SC	0.00	246.42	0.00	246.42
75105	Facilities & Admin - Implement	0.00	509.49	0.00	509.49
Activity: ACTIVIDAD 3 - Gestión de proyecto		0.00	53,064.62	0.00	53,064.62
Fund: 30000 - Programme Cost Sharing		0.00	53,064.62	0.00	53,064.62
71405	Service Contracts-Individuals	0.00	31,339.16	0.00	31,339.16
71410	MAIP Premium SC	0.00	14.32	0.00	14.32
71415	Contribution to Security SC	0.00	1,260.64	0.00	1,260.64
71470	Natl Personnel Srvc Agreement	0.00	3,273.14	0.00	3,273.14
72135	Svc Co-Communications Service	0.00	8,616.98	0.00	8,616.98
72505	Stationery & other Office Supp	0.00	41.82	0.00	41.82
73105	Rent	0.00	5,598.74	0.00	5,598.74
75105	Facilities & Admin - Implement	0.00	3,510.13	0.00	3,510.13
76135	Realized Gain	0.00	-590.31	0.00	-590.31
Activity: ACTIVIDAD 4 - Actividades sustantivas		0.00	221,246.66	0.00	221,246.66
Fund: 30000 - Programme Cost Sharing		0.00	221,246.66	0.00	221,246.66
71305	Local Consult.-Sht Term-Tech	0.00	4,934.92	0.00	4,934.92
71360	Local Consult-Security	0.00	197.40	0.00	197.40
72120	Svc Co-Trade and Business Serv	0.00	16,919.68	0.00	16,919.68
72145	Svc Co-Training and Educ Serv	0.00	74,333.76	0.00	74,333.76
72165	Svc Co-Social Svcs, Social Sci	0.00	32,973.57	0.00	32,973.57
74210	Printing and Publications	0.00	24,856.18	0.00	24,856.18
75105	Facilities & Admin - Implement	0.00	14,474.11	0.00	14,474.11
75708	Learning - subcontracts	0.00	52,557.44	0.00	52,557.44
76125	Realized Loss	0.00	50.79	0.00	50.79
76135	Realized Gain	0.00	-51.19	0.00	-51.19
<b>Project Total:</b>		<b>0.00</b>	<b>296,059.65</b>	<b>0.00</b>	<b>296,059.65</b>

Signed on behalf of Implementing Partner:

**Sandra Sosa**

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UNDP

Date: Mar 16, 2022