



Combined Delivery Report

Project: **00115120 - Transparencia, integridad y pa**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	764,553.19	0.00	764,553.19
Fund: 30000 - Programme Cost Sharing		0.00	764,553.19	0.00	764,553.19
71305	Local Consult.-Sht Term-Tech	0.00	206,099.39	0.00	206,099.39
71350	Internship stipend	0.00	3,174.11	0.00	3,174.11
71360	Local Consult-Security	0.00	6,273.29	0.00	6,273.29
71405	Service Contracts-Individuals	0.00	152,745.86	0.00	152,745.86
71410	MAIP Premium SC	0.00	68.82	0.00	68.82
71415	Contribution to Security SC	0.00	6,052.26	0.00	6,052.26
71470	Natl Personnel Srvcs Agreement	0.00	53,320.97	0.00	53,320.97
71610	Travel Tickets-Local	0.00	2,105.99	0.00	2,105.99
71615	Daily Subsistence Allow-Intl	0.00	576.32	0.00	576.32
71620	Daily Subsistence Allow-Local	0.00	1,875.06	0.00	1,875.06
71635	Travel - Other	0.00	877.22	0.00	877.22
72135	Svc Co-Communications Service	0.00	16,819.10	0.00	16,819.10
72220	Furniture	0.00	1,543.05	0.00	1,543.05
72399	Other Materials and Goods	0.00	36.83	0.00	36.83
72405	Acquisition of Communic Equip	0.00	-10,000.00	0.00	-10,000.00
72605	Grants to Instit & other Benef	0.00	243,112.00	0.00	243,112.00
73105	Rent	0.00	19,701.49	0.00	19,701.49
75105	Facilities & Admin - Implement	0.00	56,615.10	0.00	56,615.10
75705	Learning costs	0.00	3,307.12	0.00	3,307.12
76125	Realized Loss	0.00	407.10	0.00	407.10
76135	Realized Gain	0.00	-157.89	0.00	-157.89
Project Total:		0.00	764,553.19	0.00	764,553.19

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	764,553.19	0.00	764,553.19
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	314,464.13	0.00	314,464.13
Fund: 30000 - Programme Cost Sharing		0.00	314,464.13	0.00	314,464.13
71305	Local Consult.-Sht Term-Tech	0.00	63,100.15	0.00	63,100.15
71350	Internship stipend	0.00	3,174.11	0.00	3,174.11
71360	Local Consult-Security	0.00	1,551.09	0.00	1,551.09
71405	Service Contracts-Individuals	0.00	152,745.86	0.00	152,745.86
71410	MAIP Premium SC	0.00	68.82	0.00	68.82
71415	Contribution to Security SC	0.00	6,052.26	0.00	6,052.26
71470	Natl Personnel Srvcs Agreement	0.00	53,320.97	0.00	53,320.97
72220	Furniture	0.00	1,543.05	0.00	1,543.05
72399	Other Materials and Goods	0.00	36.83	0.00	36.83
72405	Acquisition of Communic Equip	0.00	-10,000.00	0.00	-10,000.00
73105	Rent	0.00	19,701.49	0.00	19,701.49
75105	Facilities & Admin - Implement	0.00	23,305.33	0.00	23,305.33
75705	Learning costs	0.00	22.06	0.00	22.06

76135	Realized Gain	0.00	-157.89	0.00	-157.89
Activity: ACTIVIDAD2 - Ciudadanía y sociedad civil		0.00	384,568.05	0.00	384,568.05
Fund: 30000 - Programme Cost Sharing		0.00	384,568.05	0.00	384,568.05
71305	Local Consult.-Sht Term-Tech	0.00	103,656.50	0.00	103,656.50
71360	Local Consult-Security	0.00	3,578.03	0.00	3,578.03
71610	Travel Tickets-Local	0.00	2,105.99	0.00	2,105.99
71615	Daily Subsistence Allow-Intl	0.00	576.32	0.00	576.32
71620	Daily Subsistence Allow-Local	0.00	1,875.06	0.00	1,875.06
71635	Travel - Other	0.00	877.22	0.00	877.22
72605	Grants to Instit & other Benef	0.00	243,112.00	0.00	243,112.00
75105	Facilities & Admin - Implement	0.00	28,462.51	0.00	28,462.51
76125	Realized Loss	0.00	324.42	0.00	324.42
Activity: ACTIVIDAD3 - Instituciones de gobierno		0.00	65,521.01	0.00	65,521.01
Fund: 30000 - Programme Cost Sharing		0.00	65,521.01	0.00	65,521.01
71305	Local Consult.-Sht Term-Tech	0.00	39,342.74	0.00	39,342.74
71360	Local Consult-Security	0.00	1,144.17	0.00	1,144.17
72135	Svc Co-Communications Service	0.00	16,819.10	0.00	16,819.10
73105	Rent	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	4,847.26	0.00	4,847.26
75705	Learning costs	0.00	3,285.06	0.00	3,285.06
76125	Realized Loss	0.00	82.68	0.00	82.68
Project Total:		0.00	764,553.19	0.00	764,553.19

Funds Utilization

Output: 00112866 - Anticorrupción y transparencia	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	24,495.78

Signed on behalf of Implementing Partner:

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UNDP

Date: Mar 16, 2022