

UN
DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 3
Run Time: 06-08-2019 00:08:03Selection Criteria :Business Unit : MEX10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113977

Project Id : 00112833 Implementacion de la Agenda 20	Period :	April-June (2019)		
Output # : 00113977 Campeche	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT1.GESTION (Gestión e implementación_CAMP)

Fund : 30072 (Programme cost sharing - GOV2)

71405 - Service Contracts-Individuals	0.00	336.00	0.00	336.00
71605 - Travel Tickets-International	0.00	20.97	0.00	20.97
71610 - Travel Tickets-Local	0.00	1,931.46	0.00	1,931.46
71615 - Daily Subsistence Allow-Intl	0.00	343.52	0.00	343.52
71620 - Daily Subsistence Allow-Local	0.00	1,095.84	0.00	1,095.84
71635 - Travel - Other	0.00	522.26	0.00	522.26
72505 - Stationery & other Office Supp	0.00	832.75	0.00	832.75
74210 - Printing and Publications	0.00	704.99	0.00	704.99
75105 - Facilities & Admin - Implement	0.00	678.27	0.00	678.27
75705 - Learning costs	0.00	2,690.50	0.00	2,690.50
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30072	0.00	9,156.56	0.00	9,156.56
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Total for Activity ACT1.GESTION	0.00	9,156.56	0.00	9,156.56
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Total for Output : 00113977	0.00	9,156.56	0.00	9,156.56
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Project Total :	0.00	9,156.56	0.00	9,156.56
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Signed By : Cynthia Martinez  Date : 06/08/19Signed By : Cynthia Valdes  Date :



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Run Time: 06-08-2019 00:08:03

Selection Criteria :

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Selected Outputs : 00113977

Project Id : ALL	Period : April-June (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	2,506.65	0.00	2,506.65
51408 - Mexico - Poverty Reduction	0.00	6,649.91	0.00	6,649.91



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Run Time: 06-08-2019 00:08:07

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113977

No Data found for the Selection Criteria