



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : MEX10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115333

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00112833 Implementacion de la Agenda 20, April-June (2019), 99999 UNDP. Row 2: 00115333 Yucatán.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACT1.GESTYUC (Gestion Yucatan)

Fund : 30074 (Programme Cost Sharing - GOV4)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71620 - Daily Subsistence Allow-Local, 75105 - Facilities & Admin - Implement.

Total for Fund 30074 0.00 5,166.21 0.00 5,166.21

Total for Activity ACT1.GESTYUC 0.00 5,166.21 0.00 5,166.21

Activity : ACT2.GOBERNANZA(GOBERNANZA)

Fund : 30074 (Programme Cost Sharing - GOV4)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 75105 - Facilities & Admin - Implement.

Total for Fund 30074 0.00 45,614.10 0.00 45,614.10

Total for Activity ACT2.GOBERNANZA 0.00 45,614.10 0.00 45,614.10

Total for Output : 00115333 0.00 50,780.31 0.00 50,780.31

Table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 50,780.31, 0.00, 50,780.31

Signed By: Cynthia Martinez [Signature] Date: 06/08/19
Signed By: Cynthia Valdes [Signature] Date: [Blank]



**Selection Criteria :**

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Project Id : ALL	Period : April-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	45,614.10	0.00	45,614.10
51408 - Mexico - Poverty Reduction	0.00	5,166.21	0.00	5,166.21



**Funds Utilization**

Selection Criteria :

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 Period : April-June (2019)  
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 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00115333

Project/Award: 00112833 Implementacion de la Agenda 20 Period : As Of Jun30,2019

Output #	00115333	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>2,869.07</b>