



Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	2,745,267.91	0.00	2,745,267.91
Fund: 30000 - Programme Cost Sharing		0.00	66,727.45	0.00	66,727.45
71205	Intl Consultants-Sht Term-Tech	0.00	20,302.00	0.00	20,302.00
71305	Local Consult.-Sht Term-Tech	0.00	41,040.87	0.00	41,040.87
71360	Local Consult-Security	0.00	439.73	0.00	439.73
75105	Facilities & Admin - Implement	0.00	4,942.60	0.00	4,942.60
76125	Realized Loss	0.00	2.25	0.00	2.25
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,678,540.46	0.00	2,678,540.46
71405	Service Contracts-Individuals	0.00	1,748,130.78	0.00	1,748,130.78
71410	MAIP Premium SC	0.00	732.65	0.00	732.65
71415	Contribution to Security SC	0.00	62,523.37	0.00	62,523.37
71470	Natl Personnel Srvc Agreement	0.00	518,019.25	0.00	518,019.25
71610	Travel Tickets-Local	0.00	3,668.47	0.00	3,668.47
71620	Daily Subsistence Allow-Local	0.00	9,219.97	0.00	9,219.97
71635	Travel - Other	0.00	200.97	0.00	200.97
72135	Svc Co-Communications Service	0.00	297.49	0.00	297.49
72140	Svc Co-Information Technology	0.00	1,485.88	0.00	1,485.88
72210	Machinery and Equipment	0.00	8,964.47	0.00	8,964.47
72220	Furniture	0.00	4,301.15	0.00	4,301.15
72505	Stationery & other Office Supp	0.00	193.40	0.00	193.40
72810	Acquis of Computer Software	0.00	98,769.32	0.00	98,769.32
74215	Promotional Materials and Dist	0.00	5,723.42	0.00	5,723.42
75105	Facilities & Admin - Implement	0.00	198,615.47	0.00	198,615.47
75705	Learning costs	0.00	20,463.48	0.00	20,463.48
76125	Realized Loss	0.00	80.68	0.00	80.68
76135	Realized Gain	0.00	-2,849.76	0.00	-2,849.76
Project Total:		0.00	2,745,267.91	0.00	2,745,267.91

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	2,745,267.91	0.00	2,745,267.91
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	1,856,059.89	0.00	1,856,059.89
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,856,059.89	0.00	1,856,059.89
71405	Service Contracts-Individuals	0.00	1,149,506.34	0.00	1,149,506.34
71410	MAIP Premium SC	0.00	478.36	0.00	478.36
71415	Contribution to Security SC	0.00	41,550.43	0.00	41,550.43
71470	Natl Personnel Srvc Agreement	0.00	376,508.19	0.00	376,508.19
71610	Travel Tickets-Local	0.00	3,668.47	0.00	3,668.47
71620	Daily Subsistence Allow-Local	0.00	9,219.97	0.00	9,219.97
71635	Travel - Other	0.00	200.97	0.00	200.97
72135	Svc Co-Communications Service	0.00	297.49	0.00	297.49
72140	Svc Co-Information Technology	0.00	1,485.88	0.00	1,485.88
72210	Machinery and Equipment	0.00	8,964.47	0.00	8,964.47

72220	Furniture	0.00	4,301.15	0.00	4,301.15
72810	Acquis of Computer Software	0.00	98,769.32	0.00	98,769.32
74215	Promotional Materials and Dist	0.00	5,723.42	0.00	5,723.42
75105	Facilities & Admin - Implement	0.00	137,691.03	0.00	137,691.03
75705	Learning costs	0.00	20,463.48	0.00	20,463.48
76125	Realized Loss	0.00	80.68	0.00	80.68
76135	Realized Gain	0.00	-2,849.76	0.00	-2,849.76
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	320,407.96	0.00	320,407.96
Fund: 30071 - Programme cost sharing - GOV1		0.00	320,407.96	0.00	320,407.96
71405	Service Contracts-Individuals	0.00	217,670.38	0.00	217,670.38
71410	MAIP Premium SC	0.00	90.60	0.00	90.60
71415	Contribution to Security SC	0.00	7,942.01	0.00	7,942.01
71470	Natl Personnel Srvc Agreement	0.00	70,971.07	0.00	70,971.07
75105	Facilities & Admin - Implement	0.00	23,733.90	0.00	23,733.90
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	228,069.96	0.00	228,069.96
Fund: 30071 - Programme cost sharing - GOV1		0.00	228,069.96	0.00	228,069.96
71405	Service Contracts-Individuals	0.00	157,820.29	0.00	157,820.29
71410	MAIP Premium SC	0.00	65.60	0.00	65.60
71415	Contribution to Security SC	0.00	5,740.43	0.00	5,740.43
71470	Natl Personnel Srvc Agreement	0.00	47,549.57	0.00	47,549.57
75105	Facilities & Admin - Implement	0.00	16,894.07	0.00	16,894.07
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	122,780.75	0.00	122,780.75
Fund: 30000 - Programme Cost Sharing		0.00	66,727.45	0.00	66,727.45
71205	Intl Consultants-Sht Term-Tech	0.00	20,302.00	0.00	20,302.00
71305	Local Consult.-Sht Term-Tech	0.00	41,040.87	0.00	41,040.87
71360	Local Consult-Security	0.00	439.73	0.00	439.73
75105	Facilities & Admin - Implement	0.00	4,942.60	0.00	4,942.60
76125	Realized Loss	0.00	2.25	0.00	2.25
Fund: 30071 - Programme cost sharing - GOV1		0.00	56,053.30	0.00	56,053.30
71405	Service Contracts-Individuals	0.00	41,145.89	0.00	41,145.89
71410	MAIP Premium SC	0.00	18.08	0.00	18.08
71415	Contribution to Security SC	0.00	1,547.80	0.00	1,547.80
71470	Natl Personnel Srvc Agreement	0.00	9,189.44	0.00	9,189.44
75105	Facilities & Admin - Implement	0.00	4,152.09	0.00	4,152.09
Activity: ACTIVITY5 - Gestión del proyecto		0.00	217,949.35	0.00	217,949.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	217,949.35	0.00	217,949.35
71405	Service Contracts-Individuals	0.00	181,987.88	0.00	181,987.88
71410	MAIP Premium SC	0.00	80.01	0.00	80.01
71415	Contribution to Security SC	0.00	5,742.70	0.00	5,742.70
71470	Natl Personnel Srvc Agreement	0.00	13,800.98	0.00	13,800.98
72505	Stationery & other Office Supp	0.00	193.40	0.00	193.40
75105	Facilities & Admin - Implement	0.00	16,144.38	0.00	16,144.38
Project Total:		0.00	2,745,267.91	0.00	2,745,267.91

Signed on behalf of UNDP:

Sandra Sosa
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Date: Mar 09, 2022

Signed on behalf of Implementing Partner:

César Augusto Corzo Velasco
Director Ejecutivo de Administración y Efectividad Institucional
CONANP

Date: Mar 24, 2022