



Combined Delivery Report

Project: **00120253 - Impulso part. pol. mujeres**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	319,878.18	0.00	319,878.18
Fund: 32050 - Development Services		0.00	319,878.18	0.00	319,878.18
71205	Intl Consultants-Sht Term-Tech	0.00	25,080.00	0.00	25,080.00
71305	Local Consult.-Sht Term-Tech	0.00	45,149.48	0.00	45,149.48
71350	Internship stipend	0.00	458.44	0.00	458.44
71360	Local Consult-Security	0.00	890.37	0.00	890.37
71405	Service Contracts-Individuals	0.00	46,176.63	0.00	46,176.63
71410	MAIP Premium SC	0.00	20.44	0.00	20.44
71415	Contribution to Security SC	0.00	1,989.44	0.00	1,989.44
71470	Natl Personnel Srvc Agreement	0.00	26,464.08	0.00	26,464.08
72105	Svc Co-Construction & Engineer	0.00	57,752.00	0.00	57,752.00
72125	Svc Co-Studies & Research Serv	0.00	2,500.00	0.00	2,500.00
72165	Svc Co-Social Svcs, Social Sci	0.00	28,363.48	0.00	28,363.48
72415	Courier Charges	0.00	699.21	0.00	699.21
72445	Common Services-Communications	0.00	1,003.20	0.00	1,003.20
72505	Stationery & other Office Supp	0.00	14.21	0.00	14.21
73105	Rent	0.00	5,376.10	0.00	5,376.10
73310	Maint & Licencing of Software	0.00	5,337.03	0.00	5,337.03
74205	Audio Visual Productions	0.00	11,677.47	0.00	11,677.47
74210	Printing and Publications	0.00	1,872.22	0.00	1,872.22
74220	Translation Costs	0.00	29,448.29	0.00	29,448.29
74225	Other Media Costs	0.00	6,450.74	0.00	6,450.74
75105	Facilities & Admin - Implement	0.00	23,740.10	0.00	23,740.10
75705	Learning costs	0.00	28.17	0.00	28.17
76125	Realized Loss	0.00	109.32	0.00	109.32
76135	Realized Gain	0.00	-722.24	0.00	-722.24
Project Total:		0.00	319,878.18	0.00	319,878.18

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	319,878.18	0.00	319,878.18
Activity: ACTIVIDAD 1 - GESTIÓN DE PROYECTO		0.00	91,645.18	0.00	91,645.18
Fund: 32050 - Development Services		0.00	91,645.18	0.00	91,645.18
71350	Internship stipend	0.00	458.44	0.00	458.44
71405	Service Contracts-Individuals	0.00	46,176.63	0.00	46,176.63
71410	MAIP Premium SC	0.00	20.44	0.00	20.44
71415	Contribution to Security SC	0.00	1,989.44	0.00	1,989.44
71470	Natl Personnel Srvc Agreement	0.00	26,464.08	0.00	26,464.08
72445	Common Services-Communications	0.00	1,003.20	0.00	1,003.20
73105	Rent	0.00	5,376.10	0.00	5,376.10
74205	Audio Visual Productions	0.00	2,106.96	0.00	2,106.96
74220	Translation Costs	0.00	1,261.35	0.00	1,261.35
75105	Facilities & Admin - Implement	0.00	6,788.54	0.00	6,788.54

Activity: ACTIVIDAD 2 - ACTIVIDADES SUSTANTIVAS		0.00	228,233.00	0.00	228,233.00
Fund: 32050 - Development Services		0.00	228,233.00	0.00	228,233.00
71205	Intl Consultants-Sht Term-Tech	0.00	25,080.00	0.00	25,080.00
71305	Local Consult.-Sht Term-Tech	0.00	45,149.48	0.00	45,149.48
71360	Local Consult-Security	0.00	890.37	0.00	890.37
72105	Svc Co-Construction & Engineer	0.00	57,752.00	0.00	57,752.00
72125	Svc Co-Studies & Research Serv	0.00	2,500.00	0.00	2,500.00
72165	Svc Co-Social Svcs, Social Sci	0.00	28,363.48	0.00	28,363.48
72415	Courier Charges	0.00	699.21	0.00	699.21
72505	Stationery & other Office Supp	0.00	14.21	0.00	14.21
73310	Maint & Licencing of Software	0.00	5,337.03	0.00	5,337.03
74205	Audio Visual Productions	0.00	9,570.51	0.00	9,570.51
74210	Printing and Publications	0.00	1,872.22	0.00	1,872.22
74220	Translation Costs	0.00	28,186.94	0.00	28,186.94
74225	Other Media Costs	0.00	6,450.74	0.00	6,450.74
75105	Facilities & Admin - Implement	0.00	16,951.56	0.00	16,951.56
75705	Learning costs	0.00	28.17	0.00	28.17
76125	Realized Loss	0.00	109.32	0.00	109.32
76135	Realized Gain	0.00	-722.24	0.00	-722.24
Project Total:		0.00	319,878.18	0.00	319,878.18

Funds Utilization

Output: 00116504 - Impulso part. pol. mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	36,771.58

Signed on behalf of Implementing Partner:

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UNDP

Date: Mar 16, 2022