

Annual Work Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution DIM

(DIM / Support to NIM):

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	Donor	Account Code	Budget Description	Amount
Budget heading 1: Project is efficiently managed, staffed and operated, and is implemented with clear visibility actions Baseline: NA Indicators: NA Targets: NA	Activity 1: Provide comprehensive management and in-house substantive expertise for project implementation Activity 2: Ensure effective operation of the office Activity 3: Conduct external project evaluations Activity 4: Communicate to stakeholders and the general public on project results and related progress				X	UNDP	EU DANIDA	10159 00095	30079 30000	Chief Technical Advisor (CTA)/ P5-PEG1 (100%)	75,000
		X	X	X	X					Project Manager/Management specialist/ SC 11-PEG2 (100%)	122,978
		X	X	X	X					Project Technical Officer (100%)/SC9-PEG3	66,898
		X	X	X	X					Project Coordination Officer (100%)/SC9-PEG3	66,898
		X	X	X	X					Project Communication and Outreach Officer (100%)/SC9-PEG3	50,173
		X	X	X	X					Administrative and Financial Assistant (100%)/SC6-PEG2	45,870
		X	X	X	X					Program Officer (10%)	12,700
		X	X	X	X					HR Officer (5%)	5,600
		X	X	X	X					Procurement Assistant (5%)	2,700
		X	X	X	X					Communication Officer (5%)	1,350
		X	X	X	X					Travel (per diems for missions/travel)	15,000
		X	X	X	X					Consultants (Interns)	6,400
		X	X	X	X					Rent and maintenance; Information Technology and equipment; supplies; furniture	85,000
		X	X	X	X					Mid and final project external evaluation cost	15000
Sub-total Budget heading 1										627617	
Budget heading 2: Output 1: Capacity to oversee and monitor national anti-corruption strategy institutionalized and supported Indicator 1: Percentage of stakeholders (disaggregated by type and gender) with knowledge and skills enhanced as a result of related capacity development support Baseline (2021): 50% Indicators (2022): 36% Targets (2023): 75% Indicator 2: Number of works plans for strategy implementation developed in a participatory manner and adopted Baseline (2021): 0 Indicators (2022): 0 Targets (2023): 7 Indicator 3: Number of progress reports on strategy implementation developed and published online Baseline (2021): 0 Indicators (2022): 1 Targets (2023): 2	Activity 1: Provide advisory support to the leadership of the MACCom and the TACCom to carry out their respective mandates Action 1.1: Support MACcom and TACcom to take related decisions for the implementation of NACS Action 1.2: Support the establishment of task teams under TACCom Action 1.3: Advise TACcom leadership to enhance effectiveness of anti-corruption legal compliance and youth task teams Activity 2: Provide technical assistance to plan and report on the meetings of the MACCom and TACCom Action 2.1: Advise the design and development of preparatory materials for 1 TACCom meeting Action 2.2: Support the organization of 1 TACCom meeting Action 2.3: Facilitate reporting on 1 TACCom meeting Action 2.4: Advise the design and development of preparatory materials of 1 MACCom meeting Action 2.5: Support the organization of 1 MACCom meeting Action 2.6: Facilitate reporting on 1 MACCom meeting Activity 3: Train and advise governmental and non-governmental stakeholders on strategic planning, monitoring and evaluation, and the substantive areas of the NACS, while building broader public knowledge on related topics	X	X	X	X	UNDP	EU	10159	30079	Experts	20,000
		X	X	X	X					Audio Visual&Printing Production Costs	3,000
		X	X	X	X					Training, workshop and conference	3,000
		X	X	X	X					Experts	20,000
		X	X	X	X					Audio Visual&Printing Production Costs	4,000
		X	X	X	X					Training, workshop and conference	4,000
		X	X	X	X					Experts	40,000
		X	X	X	X					Training, workshop and conference	25,000
		X	X	X	X					Transportation	12,000
		X	X	X	X					Audio Visual&Printing Production Costs	15,500

						DANIDA	00095	30000	Contract for services	70,000
	Action 3.1: Train task teams under TACcom (legal compliance, youth)		X	X						
	Action 3.2: Train Youth AFDAL cohort 1 on communication and public speaking to enable it implementing its advocacy plan	X	X							
	Action 3.3: Establish Youth AFDAL cohort 2 towards capacitating it with the needed technical skills to advocate for NACS implementation									X
	Activity 4: Formulate the annual work plans for NACS implementation and related M&E frameworks		X	X	X					
	Action 4.1: Support the development of NACS annual work plans at outcome level									X
	Action 4.2: Support the development of NACS M&E framework				X	X				
	Action 4.3: Support the development of Action plans of task teams under TACcom (legal compliance, youth) as per their mandate				X	X				
	Activity 5: Enable the development and dissemination of regular public reporting on the NACS	X	X	X	X					
	Action 5.1: Provide technical assistance to the development of the NACS second progress report		X	X	X					
	Action 5.2: Support the organization of a conference to present and discuss NACS progress report					X				
	Action 5.3: Support the dissemination of NACS progress report					X				
	Activity 6: Set up and support an economic media to inform, advocate for, monitor, and communicate on the implementation of the NACS	X	X	X	X					
	Action 6.1: Organize an event to present Youth AFDAL cohort 1 advocacy plan and disseminate certificates of participation		X							
	Action 6.2: Support the implementation of Advocacy plan of Youth AFDAL cohort 1 and present and disseminate results and impact through events, traditional and social media	X	X	X	X					
	Action 6.3: Support media to inform, advocate for, monitor, and communicate on the implementation of NACS				X	X				
Sub-total Budget heading 2										534200
Budget heading 3: Output 2: Specialized anti-corruption legislations enacted and supported for effective implementation	Activity 1: Provide policy advice and legislative drafting assistance to parliamentary committees and groups responsible for developing and overseeing implementation of anti-corruption bills		X	X	X				Experts	20,000
									Audio Visual&Printing Production Costs	6,025

<p>Indicator 1: Percentage of stakeholders (disaggregated by type and gender) with knowledge and skills enhanced as a result of related capacity development support Baseline (2021): 50% Indicators (2022): 52% Targets (2023): 75%</p> <p>Indicator 2: Level of progress achieved in terms of UNCAC compliance (Good / Average / Poor) Baseline: Good Indicators: Good Targets: Good</p> <p>Indicator 3: Number of execution instruments (decrees, guides, websites etc) developed and deployed with project support Baseline (2021): 3 Indicators (2022): 8 Targets (2023): 13</p>	<p>Action 1.1: Conduct analysis of Paliamentarians' backgrounds and opinions on anti-corruption reforms to identify entry points with potential champions</p>				X
	<p>Action 1.2: Design and implement interventions with Parliamentarians based on the conducted analysis</p>				X
	<p>Action 1.3: Review existing anti-corruption laws to identify gaps and challenges in implementation and propose related amendments</p>				X
	<p>Action 1.4: Support civil society organizations and groups working with parliamentarians to organize dialogues and discussions on their role in overseeing implementation of laws</p>				X
	<p>Activity 2: Support participatory development of action plans for the implementation of anti-corruption bills enacted by parliament</p>				X
	<p>Action 2.1: Develop action plans where relevant, as well as review and update existing action plans for the implementation of the access to information law, whistleblower protection law</p>				X
	<p>Activity 3: Provide policy advice and regulatory drafting assistance to PMO, the Ministry of Justice and other entities responsible for developing and overseeing execution decrees of selected anti-corruption bills</p>				X
	<p>Action 3.1: Provide policy advice and drafting assistance to develop implementation decrees of the law on recovering assets originating from acts of corruption</p>				X
	<p>Activity 4: Train and advise governmental and non-governmental stakeholders on the development and implementation of legislative & regulatory measures under UNCAC, as well as review mechanisms</p>				X
	<p>Action 4.1: Train obligated administrations at the national level on the implementation of ATI law</p>				X
	<p>Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law</p>				X
	<p>Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC</p>	X	X	X	
	<p>Activity 5: Support implementation of other selected solutions proposed under the action plans developed</p>	X	X	X	X

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Training, workshops and conferences	20,000
Experts	13,000
Training, workshops and conferences	4,800
Audio Visual&Printing Production Costs	5,000
Experts	20,000
Experts	25,000
Travel	10,000
Training, workshops and conferences	15,000
Transportation	10,186
Audio Visual&Printing Production Costs	10,000
Contract for services	225,000
Experts	30,000
Training, workshops and conferences	10,000
Audio Visual&Printing Production Costs	20,000
Information Technology, equipment and maintenance	60,000
Media costs	5,000
Contract for services	150,000

Targets (2023): =

Action 3.1: Design the capacity development plan for key related cooperating oversight, financial and justice entities in line with NACC's plan			X	X
Activity 4: Advise NACC board members, and train/mentor its staff, on the implementation and monitoring of the NACS, the UNCAC and SDG 16	X	X	X	X
Action 4.1: Train NACC board members/staff trained on NACSS			X	
Action 4.2: Train NACC board members/staff on NACSS 7 outcomes			X	
Action 4.3: Train NACC board members/staff on measuring corruption and international indicators				X
Action 4.4: Train NACC board members/staff on UNCAC and its review mechanism			X	
Action 4.5: Train NACC board members/staff on UNCAC 4 Chapters				X
Action 4.6: Train NACC board members/staff on corruption and development and SDGs				X
Action 4.7: Train NACC board members/staff on integrity in the procurement				X
Action 4.8: Develop FAQs on NACC role and functions	X	X		
Action 4.9: Support NACC's participation in regional and international conferences on implementation of NACS, UNCAC and SDG16	X	X	X	X
Activity 5: Train and Mentor NACI staff on its investigative role together with other entities that have relevant police and judicial functions			X	X
Action 5.1: Train NACC members and staff on basic investigation techniques			X	X

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Audio Visual&Printing Production Costs	7,500
Experts	20,000
Travel	20,000
Trainings, workshops and conferences	20,000
Audio Visual&Printing Production Costs	5,000
Experts	40,000
Travel	15,000
Trainings, workshops and conferences	15,000
Audio Visual&Printing Production Costs	5,000

Action 5.2: Train NACC members and staff trained on advanced investigation techniques			X	X
Action 5.3: Train NACC members and staff trained on administrative audit investigation techniques			X	X
Action 5.4: Train NACC members and staff on financial audit investigation techniques			X	X
Action 5.5: Train NACC members and staff on procurement investigation techniques			X	X
Action 5.6: Train NACC members and staff on anti-money laundering techniques			X	X
Action 5.7: Train NACC members and staff on investigating illicit enrichment and complex crimes			X	X
Activity 6: Support implementation of other prioritized interventions proposed under the NACI capacity development plan including, but not limited to, legal, management technological and public outreach capacities	X	X	X	X
Action 6.1: Develop NACC's web portal and apps			X	X
Action 6.2: Provide equipment, furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner	X	X	X	X
Action 6.3: Develop and start implementing NACC communication strategy	X	X	X	X
Action 6.4: Develop NACC SOPs on ATI		X	X	X
Action 6.5: Provide NACC with digital solution for ATI compliance		X	X	X
Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficient and effective manner	X	X	X	X
Action 6.7: Develop NACC SOPs on WBP				X
Action 6.8: Provide NACC with digital solution for WBP compliance				X
Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner	X	X	X	X
Action 6.10: Develop NACC SOPs on asset and interest declaration system				X
Action 6.11: Provide NACC with digital solution for asset and interest declaration system				X

Experts	50,000
Trainings, workshops and conferences	30,000
Audio Visual&Printing Production Costs	60,000
Information Technology, equipment, furniture and maintenance	400,000
Contractual services companies (Construction & Engineer, Studies & Research services, Communication services, Training and Education services, etc...)	200,000
Media costs	20,000

managing corruption risks including but not limited to regulatory reforms, administrative simplification, automation, specialized trainings and social accountability measures				X					Trainings, workshops and conferences	10,000
				X					Audio Visual&Printing Production Costs	10,000
									Information Technology, equipment and maintenance	100,000
Action 5.1: Introduce corruption risk management measures (administrative simplification and information and communication technologies) in the Lebanese University				X					Contractual services companies (Construction & Engineer, Studies & Research services, Communication services, Training and Education	100,000
Activity 6: Document and disseminate impact achieved by sectoral anti-corruption reforms	NA	NA	NA	NA					Experts	10,000.00
									Trainings, workshops and conferences	10,000.00
									Audio Visual&Printing Production Costs	20,000.00
Sub-total Budget heading 5										478,000
TOTAL										3,423,828

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis	<small>DocuSigned by:</small> <i>Natacha Sarkis</i>	04-Sep-2023
Portfolio Manager	Gaëlle Kibranian	<small>DocuSigned by:</small> <i>Gaëlle Kibranian</i>	04-Sep-2023
Assistant Resident Representative			
Deputy Resident Representative	Edgard Chehab (OIC)	<small>DocuSigned by:</small> <i>Edgard Chehab</i>	04-Sep-2023

Procurement Plan 2023

Project title: Anti-Corruption for Trust in Lebanon
 Project number: 00122350
 Modality of Project: DIM
 Execution (DIM / Support to NIM):



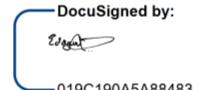
#	Type of Supply*	Description of goods (per item), services or works (per milestone/output)	**Expected date for specification/TOR/SOW to be submitted	Quantities	Estimated Unit Price in USD	Estimated total price in USD	COA							Available budget in USD	Planned contract start date	Estimated contract end date
							Fund	Donor	Dept ID	Budget Account	Activity	Op. Unit	Imp. Agency			
1	LTA/RFP	Project external evaluator	Apr-23	1	15,000	15,000	30079 30000	10159 00095	45604		1	LBN	1981		1-Jun-23	30-Jun-23
2	LTA	Printing production cost (includes design and development of materials and translation)	Jun-23	4	5,000	20,000	30079 30000	10159 00095	45604		1	LBN	1981		1-Jun-23	30-Jun-23
3	LTA	ACT team travel to conference	Mar-23	1	1,000	1,000	30079 30000	10159 00095	45604		1	LBN	1981		1-Mar-23	1-Mar-23
4	LTA	ACT team travel to COSP	Nov-23	1	14,000	14,000	30079 30000	10159 00095	45604		1	LBN	1981		1-Dec-23	15-Dec-23
5	IC	legal consultant - OMSAR (400/day*50 working days)	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-Aug-23
6	IC	junior youth capacity development and outreach OMSAR (200/day*65 days)	Feb-23	1	13,000	13,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-Jun-23
7	IC	M&E consultant - OMSAR (400/day*50 working days)	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-May-23
8	IC/IPSA	Private sector integrity- OMSAR + Travel and DSA (600-800 * 20 days)	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-May-23
9	RFP	Services: company to support in AFDAL cohort 1	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-May-23
10	RFP	Services: company to support in creation of AFDAL cohort 2	1-Mar-23	1	60,000	60,000	30079 30000	10159 00095	45604		2	LBN	1981		1-May-23	30-Dec-23
11	LTA	Event organizer: National event to Launch of NACS progress report 2	May-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Jun-23	30 Jun 2023
12	RPA	Services: TV stations to support in implementing youth advocacy plan	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-May-23
13	PRA	TV stations for awareness raising campaigns (i.e. knowledge for accountability episodes)	Mar-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		15-Apr-23	30-May-23
14	RFP	BSO company services - recruitment of 5 experts (500 per day* 5 days) each	Apr-23	5	2,500	12,500	30079 30000	10159 00095	45604		2	LBN	1981		1-May-23	31-Jul-23
15	RFP	BSO company services - recruitment of 2 experts (500 per day*10 days) each	Apr-23	2	5,000	10,000	30079 30000	10159 00095	45604		2	LBN	1981		1-May-23	31-Jul-23
16	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500	30079 30000	10159 00095	45604		2	LBN	1981		28-Feb-23	31-Dec-23
17	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	4,000	40,000	30079 30000	10159 00095	45604		2	LBN	1981		28-Feb-23	31-Dec-23
18	IC	legal consultant to conduct research on barriers to the implementation of anti-corruption laws - 15000	Mar-23	1	15,000	15,000	30079 30000	10159 00095	45604		3	LBN	1981		1-Apr-23	31-Dec-23
19	IC	M&E consultant to support	Mar-23	1	15,000	15,000	30079 30000	10159 00095	45604		3	LBN	1981		1-Apr-23	31-Dec-23
20	RFP	BSO company services_ to recruit trainers on ATI to support with CSB and ENA (8 - 10 trainers)	Apr-23	10	5,000	50,000	30079 30000	10159 00095	45604		3	LBN	1981		1-May-23	30-Aug-23
21	RFP	Mapping of ATI at local level	Feb-23	1	200,000	200,000	30079 30000	10159 00095	45604		3	LBN	1981		1-Mar-23	30-Jun-23
22	RFP	Train Information Officers at local level on ATI	Apr-23	1	150,000	150,000	30079 30000	10159 00095	45604		3	LBN	1981		15-Jun-23	31-Dec-23
23	IC	legal consultants for legal aid on whistleblower	Apr-23	2	24,000	48,000	30079 30000	10159 00095	45604		3	LBN	1981		15-Jun-23	31-Dec-23
24	RFP	Company to establish a database for judgements and decisions issued by the national authorities on offences sanctioned under the UN Convention against Corruption	May-23	1	100,000	100,000	30079 30000	10159 00095	45604		3	LBN	1981		30-Jun-23	31-Dec-23
25	RFP	Sompany to develop software/web development to support obligated administrations to respond to their needs to comply with the ATI law	Jun-23	2	30,000	60,000	30079 30000	10159 00095	45604		3	LBN	1981		30-Jul-23	31-Dec-23

26	RFQ	Company for provision IT equipment or furniture to support obligated administrations to respond to their needs to comply with the ATI law	May-23	2	20,000	40,000	30079 30000	10159 00095	45604		3	LBN	1981		1-Jul-23	31-Dec-23
27	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500	30079	10159	45604		3	LBN	1981		28-Feb-23	31-Dec-23
28	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	2,000	20,000	30079 30000	10159 00095	45604		3	LBN	1981		28-Feb-23	31-Dec-23
29	IC	LTA with legal advisors to support NACC (400 per day*10 days per month*8 months) each	Mar-23	2	32,000	64,000	30079 30000	10159 00095	45604		4	LBN	1981		1-May-23	31-Dec-23
30	RFQ/LTA	Trainings at hotels	Mar-23	5	4,000	20,000	30079 30000	10159 00095	45604		4	LBN	1981		Mar-23	31-Dec-23
31	LTA	Audio Visual&Printing Production Costs	Mar-23	5	4,000	20,000	30079	10159	45604		4	LBN	1981		Apr-23	31-Dec-23
32	IC	Senior anti-corruption capacity development and compliance consultant to support in implementing NACC action plan (400\$ - 10 days a month for 12 months)	Apr-23	1	48,000	48,000	30079 30000	10159 00095	45604		4	LBN	1981		1-May-23	30-Apr-24
33	IC	Junior anti-corruption capacity development and compliance consultant to support in implementing NACC action plan (200\$ *10 days a month for 12 months)	Apr-23	1	24,000	24,000	30079 30000	10159 00095	45604		4	LBN	1981		1-May-23	30-Apr-24
34	LTA	Travel for NACC members to participate in conferences	May-23	1	10,000	10,000	30079 30000	10159 00095	45604		4	LBN	1981		30-May-23	31-Oct-23
35	IC/IPSA	anti-corruption experts and public procurement expert+Travel+DSA (all are under activity 5 of heading 4)	May-23	3	10,000	30,000	30079 30000	10159 00095	45604		4	LBN	1981		Jun-23	31-Dec-23
36	RFQ	RFQ furniture to support the operationalization of NACC	Feb-23	1	50,000	50,000	30079 30000	10159 00095	45604		4	LBN	1981		Mar-23	30-May-23
37	RFP	Company to implement the communication strategy	Mar-23	1	50,000	50,000	30079 30000	10159 00095	45604		4	LBN	1981		Apr-23	31 June 2023
38	RFP	BSO company services: recruitment of content development consultant	Feb-23	1	7,200	7,200	30079 30000	10159 00095	45604		4	LBN	1981		28-Feb-23	30-Apr-23
39	RFP	Company to develop SOPs for NACC	Apr-23	2	20,000	40,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Jun-23	31-Oct-23
40	RFP	Company to develop SOP for NACC for ATI	Apr-23	1	30,000	30,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Jun-23	31-Oct-23
41	RFP	Company to develop SOP for NACC for Asset and Interest Declaration	May-23	1	50,000	50,000	30079 30000	10159 00095	45604		4	LBN	1981		Jun-23	31 November 2023
42	RFP	Company to develop Digital solution/software for NACC on whistleblower protection function-	Apr-23	1	30,000	30,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Jun-23	31-Dec-23
43	RFP	Company to develop digital solution/software for NACC for Access to Information	Apr-23	1	30,000	30,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Jun-23	31-Dec-23
44	RFP	Company to develop digital solution/software for NACC for Asset and Interest Declaration	Apr-23	1	80,000	80,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Jun-23	31-Dec-23
45	IC	IT consultant to develop the ToRs for the digital solution/software, support in evaluation and supervise implementation.	Mar-23	1	30,000	30,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Apr-23	31-Dec-23
46	RFP	Company to support in data entry for asset and interest declaration at NACC	Jun-23	1	100,000	100,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Aug-23	31-Oct-23
47	RFP	Company to provide security check measures for NACC website	Mar-23	1	15,000	15,000	30079 30000	10159 00095	45604		4	LBN	1981		1-May-23	30-Jun-23
48	RFQ	Company to provide IT equipment and furniture for the developed digital solutions	Jul-23	1	40,000	40,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Aug-23	31-Oct-23
49	LTA	Travel - NACC members to participate in COSP	Nov-23	1	15,000	15,000	30079 30000	10159 00095	45604		4	LBN	1981		1-Dec-23	31-Dec-23
50	LTA	Event organizer for IACD event	Nov-23	1	20,000	20,000	30079 30000	10159 00095	45604		4	LBN	1981		15-Nov-23	31-Dec-23
51	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500	30079 30000	10159 00095	45604		4	LBN	1981		28-Feb-23	31-Dec-23
52	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	4,000	40,000	30079 30000	10159 00095	45604		4	LBN	1981		28-Feb-23	31-Dec-23
53	IC/IPSA	Consultant for CRM in health sector (travel + DSA)	Apr-23	1	20,000	20,000	30079 30000	10159 00095	45604		5	LBN	1981		Jun-23	31-Aug-23
54	LTA	Event organizer for a conference on corruption risk in health sector	Aug-23	1	20,000	20,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Sep-23	30-Sep-23

55	LTA	Event organizer to organize training in different sectors (including Lebanese University)	Mar 2023 - Dec 2023	4	20,000	80,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Apr-23	31-Dec-23
56	IC/IPSA	Consultant on anti-corruption	May-23	1	5,000	5,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Jun-23	30-Jun-23
57	RFP	BSO company services to recruit 4 consultants to prepare background papers on different sectors (8,000 - 10,000) each.	Mar-23	4	10,000	40,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Apr-23	31-Jul-23
58	LTA	Trainings and workshops	Mar-23	6	10,000	60,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Apr-23	30-Nov-23
59	RFP	RFP for automation program for Lebanese University under CRM	Apr-23	1	50,000	50,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Jun-23	31-Oct-23
60	RFQ	Company to provide equipment and furniture	Jun-23	1	50,000	50,000	30079 30000	10159 00095	45604		5	LBN	1981		1-Aug-23	31-Oct-23
61	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500	30079 30000	10159 00095	45604		5	LBN	1981		28-Feb-23	31-Dec-23
62	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	4,000	40,000	30079 30000	10159 00095	45604		5	LBN	1981		28-Feb-23	31-Dec-23
Total						2,261,700										

*Type of Supply: Services from company (RFP), Individual consultant (IC), Civil Works (EOI then ITB), Goods (ITB/RFQ), etc.

**Expected date for specification/ToRs/SOW to be finalized: dd/mm/yy

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis		04-sep-2023
Portfolio Manager	Gaelle Kibranian		04-sep-2023
Assistant Resident Representative			
Deputy Resident Representative	Edgard Chehab (OIC)		04-Sep-2023

Project Title:

Project ID: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

#	Job Title	Type of position (New, Replacement, Extension)	NPSA Level	Duration of Employment	Month position needed to be filled	Date ToRs/JD expected to be at HR Unit	COA						
							Fund	Donor	Dept ID	Account Code	Op. Unit	Activity	Imp. Agency
1	CTA	New	P5	2 years	Jun-23	Feb-23	30079 30000	10159 00095	45604	61305	LBN	1	1981
2	Intern	New		6 months	Apr-23	Feb-23	30079 30001	10159 00096	45604	71350	LBN	1	1981

	Name	Signature	Date
Project Manager			
Portfolio Manager			

Communication Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Project Manager: Natacha Sarkis

Date (dd/mm/yy)	Event description	Activity Type	Activity Level	Location	Media Coverage	One on One Interviews	Remarks
30-Mar-23	To present the National Anti-Corruption Commission's capacity development report and action plan	Workshop in collaboration with NACC	high-level	TBD	Low	NA	
3-May-23	To present AFDAL's advocacy plan and disseminate certificates of participation in the advocacy training programme	Meeting	Medium Level	TBD	Low	with RR and AFDAL	
10-May-23	To launch the National Anti-Corruption Strategy 2nd progress report	Conference in collaboration with OMSAR	high-level	Grand Serail	High	with OMSAR Minister RR Donors	Particular Content Production for Social Media
5-Jul-23	To launch the report the level of compliance with the asset an interest declaration law	Conference in collaboration with Gherbal's initiative	high-level	TBD by Gherbal	High	with RR, Gherbal and donors	Particular Content Production for Social Media
30-Nov-23	To publish the SCRM report of the Lebanese University	Conference	high-level	Lebanese University or venue	High	with RR, president of UL, donors	Particular Content Production for Social Media
28-Sep-23	To commemorate the International Access to Information Day by launching NACC assessment report on the level of compliance of obligated administrations with the ATI law provisions	Conference in collaboration with NACC	high-level	TBD with NACC	High	with RR, NACC president and donors	Particular Content Production for Social Media
1-Dec-23	To launch the partnership on training of public administrations of ATI law between OMSAR-NACC-CSB-ENA	Press conference	high-level	NACC	High		
9-Dec-23	To commemorate the International Anti-Corruption Day	Conference	high-level	TBD	High	Yes. With RR and relevant stakeholders	Particular Content Production for Social Media
all over the year	up to 24 trainings for the NACC	Trainings	low	TBD	medium		Particular Content Production for Social Media

Media Coverage: none, low, medium or high

Reporting Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Type of Report	January	February	March	April	May	June	July	August	September	October	November	December
Type of Report			PR			PR			PR			FR
Type of Report									FR (DANIDA)			
Type of Report									FR (EU)			
Type of Report									PBM			

- PR Progress Report (UNDP)
- FR Annual/Final Report (UNDP)
- PR Progress Report (Donor)
- FR Annual/Final Report (Donor)
- Other Other type of report
- PBM Project Board Meeting

Travel Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Mission purpose	Organiser	Delegated individual	Tentative dates (from-to)	Location	Funding source
ACINET Regional workshop on asset declaration	RBAS/WB	Omar Kabboul 2 representatives of the National Anti- Corruption Commission	between 28 February and 2nd March	Amman Jordan	LBN10 30079 10159
Fifth regional meeting on anti-corruption and gender	RBAS	Natacha Sarkis	8-9 March 2023	Amman Jordan	LBN10 30000 00095
10 th Conference of the States Parties to the United Nations Convention against Corruption	UNODC	Team members (TBD) Lebanese delegation (up to 6 members TBD)	11-15 December 2023	Atlanta, USA	LBN10 30079 10159 LBN10 30000 00095

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis	DocuSigned by: <i>Natacha Sarkis</i> 72B361D74F8B439...	04-Sep-2023
Portfolio Manager	Gaëlle Kibranian	DocuSigned by: <i>Gaëlle Kibranian</i> 83E71810343B468...	04-Sep-2023
Assistant Resident Representative			
Deputy Resident Representative	Edgard Chehab (OIC)	DocuSigned by: <i>Edgard</i> 019C190A5A88483...	04-Sep-2023