Master Award Project Budget Details Report

Project Business Unit	Project Organization	Project Number	Project Name	Project Status	Award Organization	Award Number	Award Name	Award Status	Funding Source Name	Donor Number	Fund Code	Budget Status	Period	Task Number	Task Name	Task Organization	Responsible Party	Resource	Raw Cost	Burden Cost
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71300 - Local Consultant	5,964.46	5,964.46
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	632,232.90	632,232.90
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	14,911.15	14,911.15
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72100 - Contractual Serv	8,946.69	8,946.69
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72200 - Equipment and	1,491.12	1,491.12
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72300 - Materials & Goo	894.67	894.67
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72400 - Communic & Au	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72800 - Information Tec	41,751.23	41,751.23
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	73400 - Rental & Maint	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	74200 - Audio Visual&Pr	2,982.23	2,982.23
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	74500 - Miscellaneous E	6,293.50	6,293.50
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	57,545.12	57,545.12
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	75700 - Training, Works	8,946.69	8,946.69
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	71300 - Local Consultant	894.67	894.67
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	86,484.69	86,484.69
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	2,684.01	2,684.01
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	72800 - Information Tec	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	74200 - Audio Visual&Pr	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	7,348.22	7,348.22
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	75700 - Training, Works	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	71300 - Local Consultant	1,491.12	1,491.12
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	89,466.92	89,466.92
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	1,789.34	1,789.34
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	72100 - Contractual Serv	2,982.23	2,982.23
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	7,729.94	7,729.94
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	75700 - Training, Works	894.67	894.67
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	71300 - Local Consultant	8,946.69	8,946.69
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	56,662.38	56,662.38
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	2,982.23	2,982.23
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72100 - Contractual Serv	11,928.92	11,928.92
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72300 - Materials & Goo	1,491.12	1,491.12
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72800 - Information Tec	894.67	894.67
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	73400 - Rental & Maint	298.22	298.22
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	74200 - Audio Visual&Pr	1,789.34	1,789.34
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	74500 - Miscellaneous E	172.93	172.93
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	7,992.38	7,992.38
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	75700 - Training, Works	14,911.15	14,911.15
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	71300 - Local Consultant	4,771.57	4,771.57
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	74,555.77	74,555.77
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	1,342.00	1,342.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	72500 - Supplies	596.45	596.45
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	72800 - Information Tec	1,491.12	1,491.12
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	74100 - Professional Ser	7,902.91	7,902.91
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	7,252.79	7,252.79
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2024	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	0.02	0.02
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	2,400,000.00	2,400,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	400,000.00	400,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72200 - Equipment and	3,000.00	3,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72300 - Materials & Goo	33,267.00	33,267.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	72400 - Communic & Au	1,268.00	1,268.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	73300 - Rental & Maint	1,978.00	1,978.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY1	A1 Eficiencia Institucional	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	227,161.04	227,161.04
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	200,000.00	200,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	72100 - Contractual Serv	400.00	400.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	72300 - Materials & Goo	11,571.00	11,571.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY2	A2 Gobernanza y Participaci	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	16,957.68	16,957.68
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	150,000.00	150,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY3	A3Representatividad Ecológ	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	12,000.00	12,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	8,000.00	8,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	71600 - Travel	69,529.35	69,529.35
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72100 - Contractual Serv	47,000.00	47,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72200 - Equipment and	116,000.00	116,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72300 - Materials & Goo	60,000.00	60,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	72400 - Communic & Au	341,000.00	341,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	74200 - Audio Visual&Pr	800.00	800.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY4	A4 Proyectos Estratégicos	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	51,386.35	51,386.35
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	250,000.00	250,000.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	72800 - Information Tec	3,800.00	3,800.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY5	A5 Gestión del proyecto	B0514 - Mexico - Mexico City	001981-UNDP	75100 - Facilities & Adm	20,304.00	20,304.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-MEX	00146841	MEX_GVTMEX_G	ACTIVE	MEX-SECRETARIA DE MEDIO AMBIEN	001683	30071	Orginal BaseLine	2023	ACTIVITY6	A6 Renovacion nomina y lice	B0514 - Mexico - Mexico City	001981-UNDP	71400 - Contractual Serv	348,192.00	348,192.00
UNDP-MEX	B0514 - Mexico - Mexico City	00115497	Fortalecimiento CONANP-UNDP-MEX-00115	On Going	UNDP-ME