



Combined Delivery Report

Project: **00123665 - Iniciativas gerenciales**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|-------------|------------------|-------------|------------------|
| Output: 00118876 - Posicionamiento de la oficina | | 0.00 | 76,811.61 | 0.00 | 76,811.61 |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2) | | 0.00 | 6,426.18 | 0.00 | 6,426.18 |
| 71415 | Contribution to Security SC | 0.00 | 159.60 | 0.00 | 159.60 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 6,310.19 | 0.00 | 6,310.19 |
| 71610 | Travel Tickets-Local | 0.00 | -43.61 | 0.00 | -43.61 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 1,969.96 | 0.00 | 1,969.96 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 1,827.35 | 0.00 | 1,827.35 |
| 75105 | Facilities & Admin - Implement | 0.00 | 182.74 | 0.00 | 182.74 |
| 76135 | Realized Gain | 0.00 | -40.13 | 0.00 | -40.13 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 40,136.84 | 0.00 | 40,136.84 |
| 61105 | Salaries - NP Staff | 0.00 | -10,000.00 | 0.00 | -10,000.00 |
| 71405 | Service Contracts-Individuals | 0.00 | -6,073.78 | 0.00 | -6,073.78 |
| 71415 | Contribution to Security SC | 0.00 | 961.27 | 0.00 | 961.27 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 37,218.57 | 0.00 | 37,218.57 |
| 71610 | Travel Tickets-Local | 0.00 | 2,717.92 | 0.00 | 2,717.92 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 2,254.89 | 0.00 | 2,254.89 |
| 72805 | Acquis of Computer Hardware | 0.00 | 3,168.02 | 0.00 | 3,168.02 |
| 72810 | Acquis of Computer Software | 0.00 | 427.31 | 0.00 | 427.31 |
| 74210 | Printing and Publications | 0.00 | 6,298.09 | 0.00 | 6,298.09 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,966.69 | 0.00 | 2,966.69 |
| 75705 | Learning costs | 0.00 | 111.14 | 0.00 | 111.14 |
| 76125 | Realized Loss | 0.00 | 86.72 | 0.00 | 86.72 |
| Fund: 30084 - Prog Resources from 11888 | | 0.00 | 28,278.63 | 0.00 | 28,278.63 |
| 61105 | Salaries - NP Staff | 0.00 | 10,029.84 | 0.00 | 10,029.84 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 1,924.57 | 0.00 | 1,924.57 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 644.32 | 0.00 | 644.32 |
| 62140 | Annual Leave Expense - NO | 0.00 | 149.57 | 0.00 | 149.57 |
| 63535 | Contribution to Security | 0.00 | 301.01 | 0.00 | 301.01 |
| 63540 | Contribution to Training | 0.00 | 35.11 | 0.00 | 35.11 |
| 63545 | Contribution to ICT | 0.00 | 150.45 | 0.00 | 150.45 |
| 63550 | Contributions to MAIP | 0.00 | 5.01 | 0.00 | 5.01 |
| 63555 | Contribution to UN JFA | 0.00 | 245.73 | 0.00 | 245.73 |
| 63560 | Contributions to Appendix D | 0.00 | 25.08 | 0.00 | 25.08 |
| 64110 | Separations - NP Staff | 0.00 | 125.38 | 0.00 | 125.38 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 601.79 | 0.00 | 601.79 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 67.23 | 0.00 | 67.23 |
| 71415 | Contribution to Security SC | 0.00 | 285.08 | 0.00 | 285.08 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 11,593.75 | 0.00 | 11,593.75 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,094.71 | 0.00 | 2,094.71 |
| Project Total: | | 0.00 | 76,811.61 | 0.00 | 76,811.61 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---------|-------------|------------|------|-------------|-------|
|---------|-------------|------------|------|-------------|-------|

| | | | | | |
|---|--------------------------------|-------------|------------------|-------------|------------------|
| Output: 00118876 - Posicionamiento de la oficina | | 0.00 | 76,811.61 | 0.00 | 76,811.61 |
| Activity: ACTIVITY1 - Asesoría CO | | 0.00 | 3,630.50 | 0.00 | 3,630.50 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 1,969.96 | 0.00 | 1,969.96 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 1,827.35 | 0.00 | 1,827.35 |
| 75105 | Facilities & Admin - Implement | 0.00 | 182.74 | 0.00 | 182.74 |
| 76135 | Realized Gain | 0.00 | -40.13 | 0.00 | -40.13 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 1,660.54 | 0.00 | 1,660.54 |
| 71610 | Travel Tickets-Local | 0.00 | -3.33 | 0.00 | -3.33 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 887.46 | 0.00 | 887.46 |
| 72810 | Acquis of Computer Software | 0.00 | 427.31 | 0.00 | 427.31 |
| 74210 | Printing and Publications | 0.00 | 213.33 | 0.00 | 213.33 |
| 75105 | Facilities & Admin - Implement | 0.00 | 121.98 | 0.00 | 121.98 |
| 76125 | Realized Loss | 0.00 | 13.79 | 0.00 | 13.79 |
| Activity: ACTIVITY2 - Asesoría y apoyo a otras áreas | | 0.00 | -10,800.00 | 0.00 | -10,800.00 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | -10,800.00 | 0.00 | -10,800.00 |
| 61105 | Salaries - NP Staff | 0.00 | -10,000.00 | 0.00 | -10,000.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | -800.00 | 0.00 | -800.00 |
| Activity: ACTIVITY3 - Trabajo con gobierno y contrap | | 0.00 | 4,620.61 | 0.00 | 4,620.61 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 4,620.61 | 0.00 | 4,620.61 |
| 71405 | Service Contracts-Individuals | 0.00 | -6,073.78 | 0.00 | -6,073.78 |
| 71610 | Travel Tickets-Local | 0.00 | 2,721.25 | 0.00 | 2,721.25 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 1,367.43 | 0.00 | 1,367.43 |
| 74210 | Printing and Publications | 0.00 | 6,084.76 | 0.00 | 6,084.76 |
| 75105 | Facilities & Admin - Implement | 0.00 | 336.88 | 0.00 | 336.88 |
| 75705 | Learning costs | 0.00 | 111.14 | 0.00 | 111.14 |
| 76125 | Realized Loss | 0.00 | 72.93 | 0.00 | 72.93 |
| Activity: ACTIVITY4 - Iniciativas RR | | 0.00 | 28,278.63 | 0.00 | 28,278.63 |
| Fund: 30084 - Prog Resources from 11888 | | 0.00 | 28,278.63 | 0.00 | 28,278.63 |
| 61105 | Salaries - NP Staff | 0.00 | 10,029.84 | 0.00 | 10,029.84 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 1,924.57 | 0.00 | 1,924.57 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 644.32 | 0.00 | 644.32 |
| 62140 | Annual Leave Expense - NO | 0.00 | 149.57 | 0.00 | 149.57 |
| 63535 | Contribution to Security | 0.00 | 301.01 | 0.00 | 301.01 |
| 63540 | Contribution to Training | 0.00 | 35.11 | 0.00 | 35.11 |
| 63545 | Contribution to ICT | 0.00 | 150.45 | 0.00 | 150.45 |
| 63550 | Contributions to MAIP | 0.00 | 5.01 | 0.00 | 5.01 |
| 63555 | Contribution to UN JFA | 0.00 | 245.73 | 0.00 | 245.73 |
| 63560 | Contributions to Appendix D | 0.00 | 25.08 | 0.00 | 25.08 |
| 64110 | Separations - NP Staff | 0.00 | 125.38 | 0.00 | 125.38 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 601.79 | 0.00 | 601.79 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 67.23 | 0.00 | 67.23 |
| 71415 | Contribution to Security SC | 0.00 | 285.08 | 0.00 | 285.08 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 11,593.75 | 0.00 | 11,593.75 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,094.71 | 0.00 | 2,094.71 |
| Activity: ACTIVITY5 - Gestión | | 0.00 | 44,655.69 | 0.00 | 44,655.69 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 44,655.69 | 0.00 | 44,655.69 |
| 71415 | Contribution to Security SC | 0.00 | 961.27 | 0.00 | 961.27 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 37,218.57 | 0.00 | 37,218.57 |
| 72805 | Acquis of Computer Hardware | 0.00 | 3,168.02 | 0.00 | 3,168.02 |
| 75105 | Facilities & Admin - Implement | 0.00 | 3,307.83 | 0.00 | 3,307.83 |
| Activity: ACTIVITY6 - TRAC | | 0.00 | 6,426.18 | 0.00 | 6,426.18 |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2) | | 0.00 | 6,426.18 | 0.00 | 6,426.18 |
| 71415 | Contribution to Security SC | 0.00 | 159.60 | 0.00 | 159.60 |
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 6,310.19 | 0.00 | 6,310.19 |
| 71610 | Travel Tickets-Local | 0.00 | -43.61 | 0.00 | -43.61 |
| Project Total: | | 0.00 | 76,811.61 | 0.00 | 76,811.61 |

Signed on behalf of Implementing Partner:

Sandra Sosa

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UNDP

Date: Jun 13, 2022