



Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Pending**

(reminder sent on 2022-08-05)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	16,872.38	0.00	16,872.38
Fund: 30071 - Programme cost sharing - GOV1		0.00	16,872.38	0.00	16,872.38
71305	Local Consult.-Sht Term-Tech	0.00	2,880.46	0.00	2,880.46
71415	Contribution to Security SC	0.00	229.64	0.00	229.64
71470	Natl Personnel Srvc Agreement	0.00	9,331.09	0.00	9,331.09
71620	Daily Subsistence Allow-Local	0.00	2,082.84	0.00	2,082.84
72415	Courier Charges	0.00	11.07	0.00	11.07
72420	Land Telephone Charges	0.00	4.91	0.00	4.91
73125	Common Services-Premises	0.00	736.74	0.00	736.74
73410	Maint, Oper of Transport Equip	0.00	298.72	0.00	298.72
75105	Facilities & Admin - Implement	0.00	1,246.05	0.00	1,246.05
76125	Realized Loss	0.00	56.40	0.00	56.40
76135	Realized Gain	0.00	-5.54	0.00	-5.54
Project Total:		0.00	16,872.38	0.00	16,872.38

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	16,872.38	0.00	16,872.38
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	2,249.47	0.00	2,249.47
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,249.47	0.00	2,249.47
71620	Daily Subsistence Allow-Local	0.00	2,082.84	0.00	2,082.84
75105	Facilities & Admin - Implement	0.00	166.63	0.00	166.63
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	13,492.88	0.00	13,492.88
Fund: 30071 - Programme cost sharing - GOV1		0.00	13,492.88	0.00	13,492.88
71305	Local Consult.-Sht Term-Tech	0.00	2,880.46	0.00	2,880.46
71415	Contribution to Security SC	0.00	229.64	0.00	229.64
71470	Natl Personnel Srvc Agreement	0.00	9,331.09	0.00	9,331.09
75105	Facilities & Admin - Implement	0.00	995.29	0.00	995.29
76125	Realized Loss	0.00	56.40	0.00	56.40
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	1,130.03	0.00	1,130.03
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,130.03	0.00	1,130.03
72415	Courier Charges	0.00	11.07	0.00	11.07
72420	Land Telephone Charges	0.00	4.91	0.00	4.91
73125	Common Services-Premises	0.00	736.74	0.00	736.74
73410	Maint, Oper of Transport Equip	0.00	298.72	0.00	298.72
75105	Facilities & Admin - Implement	0.00	84.13	0.00	84.13
76135	Realized Gain	0.00	-5.54	0.00	-5.54
Project Total:		0.00	16,872.38	0.00	16,872.38

Funds Utilization

Output: 00118905 - Desarrollo resiliente en Tabas Implementing Partner: 02033 - GOBIERNO DEL ESTADO DE TABASCO	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	11,455.84

Signed on behalf of UNDP:

Sandra Sosa
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Date: May 30, 2022

Signed on behalf of Implementing Partner:

Date:
