



Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	44,459.64	0.00	44,459.64
Fund: 30071 - Programme cost sharing - GOV1		0.00	44,459.64	0.00	44,459.64
71305	Local Consult.-Sht Term-Tech	0.00	7,419.04	0.00	7,419.04
71360	Local Consult-Security	0.00	222.57	0.00	222.57
71415	Contribution to Security SC	0.00	651.44	0.00	651.44
71470	Natl Personnel Srvc Agreement	0.00	25,875.76	0.00	25,875.76
71620	Daily Subsistence Allow-Local	0.00	5,153.02	0.00	5,153.02
72415	Courier Charges	0.00	11.07	0.00	11.07
72420	Land Telephone Charges	0.00	9.84	0.00	9.84
73125	Common Services-Premises	0.00	1,466.81	0.00	1,466.81
73410	Maint, Oper of Transport Equip	0.00	298.72	0.00	298.72
75105	Facilities & Admin - Implement	0.00	3,288.68	0.00	3,288.68
76125	Realized Loss	0.00	69.90	0.00	69.90
76135	Realized Gain	0.00	-7.21	0.00	-7.21
Project Total:		0.00	44,459.64	0.00	44,459.64

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	44,459.64	0.00	44,459.64
Activity: RESULTADO 2 - CAPACIDADES FUNCIONARIOS		0.00	2,711.97	0.00	2,711.97
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,711.97	0.00	2,711.97
71620	Daily Subsistence Allow-Local	0.00	2,511.08	0.00	2,511.08
75105	Facilities & Admin - Implement	0.00	200.89	0.00	200.89
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	2,249.47	0.00	2,249.47
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,249.47	0.00	2,249.47
71620	Daily Subsistence Allow-Local	0.00	2,082.84	0.00	2,082.84
75105	Facilities & Admin - Implement	0.00	166.63	0.00	166.63
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	37,562.54	0.00	37,562.54
Fund: 30071 - Programme cost sharing - GOV1		0.00	37,562.54	0.00	37,562.54
71305	Local Consult.-Sht Term-Tech	0.00	7,419.04	0.00	7,419.04
71360	Local Consult-Security	0.00	222.57	0.00	222.57
71415	Contribution to Security SC	0.00	651.44	0.00	651.44
71470	Natl Personnel Srvc Agreement	0.00	25,875.76	0.00	25,875.76
71620	Daily Subsistence Allow-Local	0.00	559.10	0.00	559.10
75105	Facilities & Admin - Implement	0.00	2,778.23	0.00	2,778.23
76125	Realized Loss	0.00	56.40	0.00	56.40
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	1,935.66	0.00	1,935.66
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,935.66	0.00	1,935.66
72415	Courier Charges	0.00	11.07	0.00	11.07
72420	Land Telephone Charges	0.00	9.84	0.00	9.84

73125	Common Services-Premises	0.00	1,466.81	0.00	1,466.81
73410	Maint, Oper of Transport Equip	0.00	298.72	0.00	298.72
75105	Facilities & Admin - Implement	0.00	142.93	0.00	142.93
76125	Realized Loss	0.00	13.50	0.00	13.50
76135	Realized Gain	0.00	-7.21	0.00	-7.21
Project Total:		0.00	44,459.64	0.00	44,459.64

Funds Utilization

Output: 00118905 - Desarrollo resiliente en Tabas Implementing Partner: 02033 - GOBIERNO DEL ESTADO DE TABASCO	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	7,507.50

Signed on behalf of UNDP:

Sandra Sosa

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Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

Rubí Larios Rodríguez

Directora de Administración del Instituto de Protección Civil del Estado de Tabasco, IPCET.

Instituto de Protección Civil del Estado de Tabasco

Date: Sep 07, 2022