



## Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118905 - Desarrollo resiliente en Tabas</b>		<b>0.00</b>	<b>80,510.40</b>	<b>0.00</b>	<b>80,510.40</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	80,510.40	0.00	80,510.40
71305	Local Consult.-Sht Term-Tech	0.00	12,958.12	0.00	12,958.12
71360	Local Consult-Security	0.00	381.57	0.00	381.57
71405	Service Contracts-Individuals	0.00	41,578.40	0.00	41,578.40
71410	MAIP Premium SC	0.00	17.92	0.00	17.92
71415	Contribution to Security SC	0.00	1,236.22	0.00	1,236.22
71610	Travel Tickets-Local	0.00	295.78	0.00	295.78
71615	Daily Subsistence Allow-Intl	0.00	1,025.44	0.00	1,025.44
71620	Daily Subsistence Allow-Local	0.00	13,861.90	0.00	13,861.90
72415	Courier Charges	0.00	69.62	0.00	69.62
72420	Land Telephone Charges	0.00	39.39	0.00	39.39
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	2,815.58	0.00	2,815.58
73410	Maint, Oper of Transport Equip	0.00	305.09	0.00	305.09
75105	Facilities & Admin - Implement	0.00	5,970.71	0.00	5,970.71
76125	Realized Loss	0.00	13.14	0.00	13.14
76135	Realized Gain	0.00	-106.85	0.00	-106.85
<b>Project Total:</b>		<b>0.00</b>	<b>80,510.40</b>	<b>0.00</b>	<b>80,510.40</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118905 - Desarrollo resiliente en Tabas</b>		<b>0.00</b>	<b>80,510.40</b>	<b>0.00</b>	<b>80,510.40</b>
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	10,584.63	0.00	10,584.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	10,584.63	0.00	10,584.63
71405	Service Contracts-Individuals	0.00	6,277.18	0.00	6,277.18
71410	MAIP Premium SC	0.00	2.67	0.00	2.67
71415	Contribution to Security SC	0.00	214.23	0.00	214.23
71620	Daily Subsistence Allow-Local	0.00	3,306.49	0.00	3,306.49
75105	Facilities & Admin - Implement	0.00	784.06	0.00	784.06
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	66,385.85	0.00	66,385.85
Fund: 30071 - Programme cost sharing - GOV1		0.00	66,385.85	0.00	66,385.85
71305	Local Consult.-Sht Term-Tech	0.00	12,958.12	0.00	12,958.12
71360	Local Consult-Security	0.00	381.57	0.00	381.57
71405	Service Contracts-Individuals	0.00	35,301.22	0.00	35,301.22
71410	MAIP Premium SC	0.00	15.25	0.00	15.25
71415	Contribution to Security SC	0.00	1,021.99	0.00	1,021.99
71610	Travel Tickets-Local	0.00	295.78	0.00	295.78
71615	Daily Subsistence Allow-Intl	0.00	1,025.44	0.00	1,025.44
71620	Daily Subsistence Allow-Local	0.00	10,555.41	0.00	10,555.41
75105	Facilities & Admin - Implement	0.00	4,924.39	0.00	4,924.39
76135	Realized Gain	0.00	-93.32	0.00	-93.32

Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	3,539.92	0.00	3,539.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,539.92	0.00	3,539.92
72415	Courier Charges	0.00	69.62	0.00	69.62
72420	Land Telephone Charges	0.00	39.39	0.00	39.39
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	2,815.58	0.00	2,815.58
73410	Maint, Oper of Transport Equip	0.00	305.09	0.00	305.09
75105	Facilities & Admin - Implement	0.00	262.26	0.00	262.26
76125	Realized Loss	0.00	13.14	0.00	13.14
76135	Realized Gain	0.00	-13.53	0.00	-13.53
<b>Project Total:</b>		<b>0.00</b>	<b>80,510.40</b>	<b>0.00</b>	<b>80,510.40</b>

Signed on behalf of UNDP:

**Sandra Sosa**

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Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

**Yajaira Rodríguez Méndez**

Directora de Gestión Integral de Riesgos del Instituto de Protección

Civil del Estado de Tabasco

Instituto de Protección Civil del Estado de Tabasco

Date: Mar 04, 2022