



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2019)
Selected Project Id : 00118949
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115548,00117161

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACT 2 (Actualización Base Datos RNP)

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing various activity codes (e.g., 71305, 71405) and their corresponding expenses across four categories: Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Summary table for ACT 2 showing Total for Fund 30071 and Total for Activity ACT 2.

Activity : ACT 4 (Gestión y Administración)

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing activity codes for ACT 4 (e.g., 64397, 71305) and their corresponding expenses across four categories.

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Combined Delivery Report by Activity



Project Id : 00118949 IDENTIFICATE	Period :	Jan-Dec (2019)		
Output # : 00115548 Infraestructura Tecnológica	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :	PNUD/HONDURAS		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1.00	0.00	1.00
Total for Fund 30071	0.00	33.85	0.00	33.85
Total for Activity ACT 4	0.00	33.85	0.00	33.85
Total for Output : 00115548	0.00	398.73	0.00	398.73

Output # : 00117161 Enrolamiento Eficiente Tramo A	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :	PNUD/HONDURAS		

Activity : ACT 2 (Actualización Base Datos RNP)

Fund : 30061 (Progr cost sharing - CABEL)

71305 - Local Consult.-Sht Term-Tech	0.00	266,241.38	0.00	266,241.38
71405 - Service Contracts-Individuals	0.00	725.01	0.00	725.01
71620 - Daily Subsistence Allow-Local	0.00	81,654.89	0.00	81,654.89
72145 - Svc Co-Training and Educ Serv	0.00	203,224.00	0.00	203,224.00
72210 - Machinery and Equipment	0.00	40,512.34	0.00	40,512.34
72220 - Furniture	0.00	30,216.10	0.00	30,216.10
72399 - Other Materials and Goods	0.00	5,304.12	0.00	5,304.12
72405 - Acquisition of Communic Equip	0.00	4,625.13	0.00	4,625.13
72440 - Connectivity Charges	0.00	527.52	0.00	527.52
72505 - Stationery & other Office Supp	0.00	28,165.15	0.00	28,165.15
72805 - Acquis of Computer Hardware	0.00	961.96	0.00	961.96
73120 - Utilities	0.00	1,035.24	0.00	1,035.24
73125 - Common Services-Premises	0.00	25,200.00	0.00	25,200.00
73420 - Leased Vehicles	0.00	464.46	0.00	464.46
74215 - Promotional Materials and Dist	0.00	6,271.33	0.00	6,271.33
74525 - Sundry	0.00	157.12	0.00	157.12
75105 - Facilities & Admin - Implement	0.00	26,584.02	0.00	26,584.02
75705 - Learning costs	0.00	190,848.33	0.00	190,848.33
Total for Fund 30061	0.00	912,718.10	0.00	912,718.10
Total for Activity ACT 2	0.00	912,718.10	0.00	912,718.10

Activity : ACT 4 (Gestión y Administración)

Fund : 30061 (Progr cost sharing - CABEL)

61305 - Salaries - IP Staff	0.00	26,121.30	0.00	26,121.30
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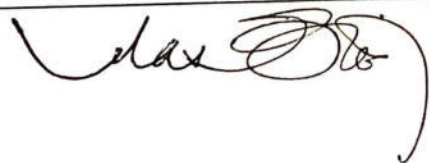
Page 3 of 5
Run Time: 25-06-2020 18:06:12

Project Id : 00118949 IDENTIFICATE	Period :	Jan-Dec (2019)		
Output # : 00117161 Enrolamiento Eficiente Tramo A	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	7,235.93	0.00	7,235.93
62305 - Dependency Allowances-IP Staff	0.00	5,905.10	0.00	5,905.10
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,354.36	0.00	8,354.36
62315 - Contrib. to medical, social in	0.00	1,135.64	0.00	1,135.64
62320 - Mobility, Hardship, Non-remova	0.00	3,046.86	0.00	3,046.86
62340 - Annual Leave Expense - IP	0.00	6,007.32	0.00	6,007.32
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,680.00	0.00	4,680.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,762.72	0.00	1,762.72
63530 - Contribution to EOS Benefits	0.00	1,468.94	0.00	1,468.94
63535 - Contribution to Security	0.00	8,095.02	0.00	8,095.02
63540 - Contribution to Training	0.00	137.08	0.00	137.08
63545 - Contribution to ICT	0.00	587.58	0.00	587.58
63550 - Contributions to MAIP	0.00	19.60	0.00	19.60
63555 - Contribution to UN JFA	0.00	1,175.14	0.00	1,175.14
63560 - Contributions to Appendix D	0.00	97.94	0.00	97.94
64310 - Separations - IP Staff	0.00	548.41	0.00	548.41
64397 - Services to projects -CO staff	0.00	7,756.54	0.00	7,756.54
65115 - Contributions to ASHI Reserve	0.00	3,897.57	0.00	3,897.57
65135 - Payroll Mgt Cost Recovery ATLA	0.00	289.71	0.00	289.71
71305 - Local Consult.-Sht Term-Tech	0.00	7,778.67	0.00	7,778.67
71405 - Service Contracts-Individuals	0.00	23,049.87	0.00	23,049.87
71410 - MAIP Premium SC	0.00	9.80	0.00	9.80
71415 - Contribution to Security SC	0.00	816.21	0.00	816.21
71605 - Travel Tickets-International	0.00	31,148.05	0.00	31,148.05
71610 - Travel Tickets-Local	0.00	290.00	0.00	290.00
71615 - Daily Subsistence Allow-Intl	0.00	9,514.20	0.00	9,514.20
71620 - Daily Subsistence Allow-Local	0.00	1,783.09	0.00	1,783.09
71635 - Travel - Other	0.00	2,406.40	0.00	2,406.40
74210 - Printing and Publications	0.00	182.74	0.00	182.74
74525 - Sundry	0.00	8.70	0.00	8.70
74596 - Services to projects -GOE	0.00	3,324.23	0.00	3,324.23
75105 - Facilities & Admin - Implement	0.00	5,059.04	0.00	5,059.04
Total for Fund 30061	0.00	173,693.76	0.00	173,693.76
Total for Activity ACT 4	0.00	173,693.76	0.00	173,693.76
Total for Output : 00117161	0.00	1,086,411.86	0.00	1,086,411.86
Project Total :	0.00	1,086,810.59	0.00	1,086,810.59



Signed By : Richard Barathe, Representante Residente Date : 26 enero 2021

Signed By : Roberto Brevé Reyes, Comisionado Presidente Date : 26 enero 2021




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UN
DP UN Development Programme

Report ID: unglcdrb

Page 4 of 5
Run Time: 25-06-2020 18:06:13

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2019)
Selected Project Id : 00118949
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115548,00117161

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51001 - Honduras - Central	0.00	1,086,810.59	0.00	1,086,810.59
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Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 5 of 5

Run Time: 25-06-2020 18:06:15

Funds Utilization

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2019)
Selected Project Id : 00118949
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115548,00117161

Project/Award: 00118949 IDENTIFICATE Period : As Of Dec31,2019

Output #	00115548	Impl. Partner :03725 HON-REGISTRO NACIONAL PERSON	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			802,684.11

21