

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 15-08-2020 01:08:16

Selection Criteria :

Business Unit : HND10
 Period : Jan-June (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00115548,00117161,00117162

Project Id : 00118949 IDENTIFICATE	Period :	Jan-June (2020)		
Output # : 00115548 Infraestructura Tecnológica	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT 1 (Infraestructura Tecnológica)**Fund : 30071 (Programme Cost Sharing GOV1)**

71630 - Shipment	0.00	11,548.85	0.00	11,548.85
72140 - Svc Co-Information Technology	0.00	389,365.25	0.00	389,365.25
72399 - Other Materials and Goods	0.00	4,114.76	0.00	4,114.76
72405 - Acquisition of Communic Equip	0.00	9,453.07	0.00	9,453.07
72505 - Stationery & other Office Supp	0.00	624.38	0.00	624.38
72815 - Inform Technology Supplies	0.00	172,518.50	0.00	172,518.50
74725 - Other L.T.S.H.	0.00	30,790.04	0.00	30,790.04
75105 - Facilities & Admin - Implement	0.00	18,552.45	0.00	18,552.45

Total for Fund 30071	0.00	636,967.30	0.00	636,967.30
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Total for Activity ACT 1	0.00	636,967.30	0.00	636,967.30
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Activity : ACT 2 (Actualización Base Datos RNP)**Fund : 30071 (Programme Cost Sharing GOV1)**

72505 - Stationery & other Office Supp	0.00	- 2,200.73	0.00	- 2,200.73
75105 - Facilities & Admin - Implement	0.00	- 66.02	0.00	- 66.02
76125 - Realized Loss	0.00	5.38	0.00	5.38
76135 - Realized Gain	0.00	- 0.17	0.00	- 0.17

Total for Fund 30071	0.00	- 2,261.54	0.00	- 2,261.54
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Total for Activity ACT 2	0.00	- 2,261.54	0.00	- 2,261.54
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Total for Output : 00115548	0.00	634,705.76	0.00	634,705.76
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Output # : 00117161 Enrolamiento Eficiente Tramo A	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :			

Activity : ACT 2 (Actualización Base Datos RNP)**Fund : 30061 (Progr cost sharing - CABEL)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,248,824.58	0.00	3,248,824.58
71605 - Travel Tickets-International	0.00	2,934.45	0.00	2,934.45
71610 - Travel Tickets-Local	0.00	261.10	0.00	261.10

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71615 - Daily Subsistence Allow-Intl	0.00	2,598.00	0.00	2,598.00
71620 - Daily Subsistence Allow-Local	0.00	681,278.91	0.00	681,278.91
71635 - Travel - Other	0.00	426.23	0.00	426.23
72145 - Svc Co-Training and Educ Serv	0.00	257,208.33	0.00	257,208.33
72215 - Transportation Equipment	0.00	1,169,067.77	0.00	1,169,067.77
72220 - Furniture	0.00	209,225.43	0.00	209,225.43
72311 - Fuel, petroleum and other oils	0.00	140,898.16	0.00	140,898.16
72370 - Security related goods and mat	0.00	401.79	0.00	401.79
72399 - Other Materials and Goods	0.00	20,092.43	0.00	20,092.43
72410 - Acquisition of Audio Visual Eq	0.00	48,789.18	0.00	48,789.18
72425 - Mobile Telephone Charges	0.00	41,923.44	0.00	41,923.44
72440 - Connectivity Charges	0.00	5,168.45	0.00	5,168.45
72505 - Stationery & other Office Supp	0.00	33,748.25	0.00	33,748.25
72620 - Joint Programming Expenditure	0.00	3,005.66	0.00	3,005.66
72810 - Acquis of Computer Software	0.00	800.47	0.00	800.47
72815 - Inform Technology Supplies	0.00	108,157.15	0.00	108,157.15
73108 - Leased office equip and furnit	0.00	4,530.80	0.00	4,530.80
73120 - Utilities	0.00	8,516.74	0.00	8,516.74
73125 - Common Services-Premises	0.00	75,600.00	0.00	75,600.00
73216 - Construction Cost	0.00	21,562.10	0.00	21,562.10
73420 - Leased Vehicles	0.00	104,779.61	0.00	104,779.61
74205 - Audio Visual Productions	0.00	6,008.22	0.00	6,008.22
74210 - Printing and Publications	0.00	10,610.88	0.00	10,610.88
74225 - Other Media Costs	0.00	3,549.33	0.00	3,549.33
74525 - Sundry	0.00	668.15	0.00	668.15
75105 - Facilities & Admin - Implement	0.00	186,984.90	0.00	186,984.90
75705 - Learning costs	0.00	22,156.16	0.00	22,156.16
75707 - Learning - subsistence allowan	0.00	38.52	0.00	38.52
76125 - Realized Loss	0.00	74.13	0.00	74.13
76135 - Realized Gain	0.00	- 383.64	0.00	- 383.64

Total for Fund 30061	0.00	6,419,505.68	0.00	6,419,505.68
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Total for Activity ACT 2	0.00	6,419,505.68	0.00	6,419,505.68
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Activity : ACT 2.2 (Actualización Base Datos RNP)

Fund : 30061 (Progr cost sharing - CABEL)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,082.00	0.00	1,082.00
71615 - Daily Subsistence Allow-Intl	0.00	1,455.00	0.00	1,455.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
73216 - Construction Cost	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	76.11	0.00	76.11

Total for Fund 30061	0.00	2,613.11	0.00	2,613.11
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Total for Activity ACT 2.2	0.00	2,613.11	0.00	2,613.11
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Activity : ACT 3 (Identificación Ciudadana)**Fund : 30061 (Progr cost sharing - CABEL)**

71205 - Intl Consultants-Sht Term-Tech	0.00	6,197.36	0.00	6,197.36
71211 - Intl Consult Security Charge	0.00	257.19	0.00	257.19
75105 - Facilities & Admin - Implement	0.00	193.64	0.00	193.64

Total for Fund 30061	0.00	6,648.19	0.00	6,648.19
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Total for Activity ACT 3	0.00	6,648.19	0.00	6,648.19
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Activity : ACT 4 (Gestión y Administración)**Fund : 30061 (Progr cost sharing - CABEL)**

61305 - Salaries - IP Staff	0.00	17,145.94	0.00	17,145.94
61310 - Post Adjustment - IP Staff	0.00	6,223.78	0.00	6,223.78
62305 - Dependency Allowances-IP Staff	0.00	1,890.36	0.00	1,890.36
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,083.74	0.00	6,083.74
62315 - Contrib. to medical, social in	0.00	333.33	0.00	333.33
62320 - Mobility, Hardship, Non-remova	0.00	2,529.05	0.00	2,529.05
62340 - Annual Leave Expense - IP	0.00	2,043.07	0.00	2,043.07
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,340.00	0.00	2,340.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	175.00	0.00	175.00
63350 - Reimb of Income Tax-IP Staff	0.00	923.10	0.00	923.10
63530 - Contribution to EOS Benefits	0.00	876.37	0.00	876.37
63535 - Contribution to Security	0.00	934.79	0.00	934.79
63540 - Contribution to Training	0.00	81.79	0.00	81.79
63545 - Contribution to ICT	0.00	350.55	0.00	350.55
63550 - Contributions to MAIP	0.00	11.69	0.00	11.69
63555 - Contribution to UN JFA	0.00	701.09	0.00	701.09
63560 - Contributions to Appendix D	0.00	58.43	0.00	58.43
64310 - Separations - IP Staff	0.00	327.18	0.00	327.18
64397 - Services to projects -CO staff	0.00	112,067.25	0.00	112,067.25
65115 - Contributions to ASHI Reserve	0.00	2,325.29	0.00	2,325.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	144.86	0.00	144.86
71205 - Intl Consultants-Sht Term-Tech	0.00	37,293.42	0.00	37,293.42
71211 - Intl Consult Security Charge	0.00	1,547.49	0.00	1,547.49
71305 - Local Consult.-Sht Term-Tech	0.00	25,563.36	0.00	25,563.36
71360 - Local Consult-Security	0.00	1,061.11	0.00	1,061.11
71405 - Service Contracts-Individuals	0.00	48,107.69	0.00	48,107.69
71410 - MAIP Premium SC	0.00	21.39	0.00	21.39
71415 - Contribution to Security SC	0.00	1,713.52	0.00	1,713.52
71605 - Travel Tickets-International	0.00	40,195.00	0.00	40,195.00
71615 - Daily Subsistence Allow-Intl	0.00	22,532.58	0.00	22,532.58
71620 - Daily Subsistence Allow-Local	0.00	1,051.44	0.00	1,051.44
71635 - Travel - Other	0.00	793.66	0.00	793.66
72311 - Fuel, petroleum and other oils	0.00	48.96	0.00	48.96
72415 - Courier Charges	0.00	26.11	0.00	26.11
72425 - Mobile Telephone Charges	0.00	83.88	0.00	83.88

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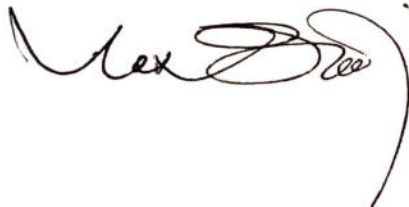
UN Development Programme
Report ID: unglcdrb

Project Id : 00118949 IDENTIFICATE	Period : Jan-June (2020)
Output # : 00117161 Enrolamiento Eficiente Tramo A	Impl. Partner : 03725 HON-REGISTRO NACIONAL PERSON Location : PNUD/HONDURAS
	Total Exp
	Govt Exp UNDP Exp UN Agencies Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72440 - Connectivity Charges	0.00	6,310.11	0.00	6,310.11
73105 - Rent	0.00	4,919.28	0.00	4,919.28
73410 - Maint, Oper of Transport Equip	0.00	7.31	0.00	7.31
74210 - Printing and Publications	0.00	3,641.14	0.00	3,641.14
74525 - Sundry	0.00	16.56	0.00	16.56
74596 - Services to projects -GOE	0.00	48,028.81	0.00	48,028.81
75105 - Facilities & Admin - Implement	0.00	12,447.89	0.00	12,447.89
75707 - Learning - subsistence allowan	0.00	71.19	0.00	71.19
77305 - Salaries - IP Staff-TA	0.00	6,773.56	0.00	6,773.56
77310 - Post Adjustment - IP Staff-TA	0.00	2,255.59	0.00	2,255.59
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	670.03	0.00	670.03
77345 - Dep Allowances-IP Staff-TA	0.00	643.03	0.00	643.03
77353 - Reimb of Income Tax - IP-TA	0.00	356.65	0.00	356.65
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	622.70	0.00	622.70
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	2,355.06	0.00	2,355.06
77385 - Contribution to Security	0.00	361.17	0.00	361.17
77386 - Contribution to ICT_TA	0.00	135.43	0.00	135.43
77395 - MAIP Premium TA/IP	0.00	4.52	0.00	4.52
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	128.76
77397 - Appendix D TA/IP	0.00	22.57	0.00	22.57
Total for Fund 30061	0.00	427,377.63	0.00	427,377.63
Total for Activity ACT 4	0.00	427,377.63	0.00	427,377.63
Total for Output : 00117161	0.00	6,856,144.61	0.00	6,856,144.61
Project Total :	0.00	7,490,850.37	0.00	7,490,850.37

Signed By : Richard Barathe, Representante Residente Date : 26 enero 2021

Signed By : Roberto Brevé Reyes, Comisionado Presidente Date : 26 enero 2021



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UN Development Programme

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Run Time: 15-08-2020 01:08:16

Selection Criteria :

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115548,00117161,00117162

Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	7,490,850.37	0.00	7,490,850.37

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Run Time: 15-08-2020 01:08:16

Funds Utilization**Selection Criteria :**

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115548,00117161,00117162

Project/Award: 00118949 IDENTIFICATE**Period :** As Of Jun30,2020

Output #	00115548	Impl. Partner :03725 HON-REGISTRO NACIONAL PERSON	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,751,683.78

Output #	00117161	Impl. Partner :03725 HON-REGISTRO NACIONAL PERSON	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			124,680.00
Commitments			4,531,642.61